

Fiscal Year: 2005

Change Report by B&R

Page: 02 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 022100000 - 022209999, Nuclear Nonproliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

02.21.00.00.0 No Yes Nuclear Energy Research Initiative

Long Title: Nuclear Energy Research Initiative  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Nuclear Energy Research Initiative

9/27/2004

Dept/Prog Goal

02.22.00.00.0 No Yes Nuclear Energy Plant Optimization Prog

Long Title: Nuclear Energy Plant Optimization Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: 02 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 022100000 - 022209999, Nuclear Nonproliferation

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 05 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 050000000 - 051000000, Energy Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

05.00.00.00.0 No No Energy Technology

Long Title: Energy Technology  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Energy Technology

10/4/2004

Dept/Prog Goal

05.10.00.00.0 No Yes Energy Technology

Long Title: Energy Technology  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Energy Technology

Fiscal Year: 2005

**Change Report by B&R**

Page: 05 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 050000000 - 051000000, Energy Technology

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 06 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 060000000 - 061000000, World-Class Scientific Research Capacity

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

06.00.00.00.0 No No World-Class Scientific Research Capacity

Long Title: World-Class Scientific Research Capacity  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: World-Class Scientific Research Capacity

10/4/2004

Dept/Prog Goal

06.10.00.00.0 No Yes World-Class Scientific Research Capacity

Long Title: World-Class Scientific Research Capacity  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Administrator for National Nuclear Security Administration  
Target: No Target  
Definition: World-Class Scientific Research Capacity

Fiscal Year: 2005

**Change Report by B&R**

Page: 06 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 060000000 - 061000000, World-Class Scientific Research Capacity

**Program**

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 07 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 070000000 - 071000000, Environmental Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

07.00.00.00.0 No No Environmental Management

Long Title: Environmental Management  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Environmental Management

10/4/2004

Dept/Prog Goal

07.10.00.00.0 No Yes Environmental Management

Long Title: Environmental Management  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Not used  
Target: No Target  
Definition: Environmental Management

Fiscal Year: 2005

**Change Report by B&R**

Page: 07 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 070000000 - 071000000, Environmental Management

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080000000 - 080000000, Cost Allocations for Other Programs

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.00.00.00.0 No No Cost Allocations For Other Programs

Long Title: Cost Allocations For Other Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Allocations For Other Programs. These Cost Allocations Between Responsibility Segments Are For Financial Statement Reporting Purposes And Are Recorded Using Balance Sheet Codes 9951 And 9952.

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080300000 - 080329999, Reimbursable Work Programs

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.03.00.00.0 No No Reimbursable Work Programs

Long Title: Reimbursable Work Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

9/27/2004

Dept/Prog Goal

08.03.20.00.0 No Yes Reimbursable Work Programs Costs - Ofa

Long Title: Reimbursable Work Programs Costs - Ofa  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: 08 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080300000 - 080329999, Reimbursable Work Programs

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080400000 - 080420999, Services Provided for USEC

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.04.00.00.0 No No Services Provided For USEC - Costs

Long Title: Services Provided For USEC - Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

9/27/2004

Dept/Prog Goal

08.04.20.00.0 No Yes Services Provided For Usec - Costs

Long Title: Services Provided For Usec - Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: 08 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080400000 - 080420999, Services Provided for USEC

**Program**

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080500000 - 080520999, Reimbursable & Cooperative Work

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.05.00.00.0 No No Reimbursable & Cooperative Work

Long Title: Reimbursable & Cooperative Work  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

9/27/2004

Dept/Prog Goal

08.05.20.00.0 No Yes Reimbursable & Cooperative Work Costs -

Long Title: Reimbursable & Cooperative Work Costs - Public  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: 08 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080500000 - 080520999, Reimbursable & Cooperative Work

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080600000 - 080620999, Technology Transfer Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.06.00.00.0 No No Technology Transfer Activities

Long Title: Technology Transfer Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

9/27/2004

Dept/Prog Goal

08.06.20.00.0 No Yes Technology Transfer Activities - Costs

Long Title: Technology Transfer Activities - Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: 08 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080600000 - 080620999, Technology Transfer Activities

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080700000 - 08072P999, Other Cost of Goods and Service Provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.07.00.00.0 No No Other Cost Of Goods And Service Provided

Long Title: Other Cost Of Goods And Service Provided  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

9/27/2004

Dept/Prog Goal

08.07.2G.00.0 No Yes Other Costs Of Goods And Services Provid

Long Title: Other Costs Of Goods And Services Provided - Ofa  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080700000 - 08072P999, Other Cost of Goods and Service Provided

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/27/2004

Dept/Prog Goal

08.07.2P.00.0

No Yes Other Costs Of Goods And Services Provid

Long Title: Other Costs Of Goods And Services Provided - Public

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 080900000 - 080909999, Other Costs Not Allocable

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.09.00.00.0 No Yes Other Costs Not Allocable

Long Title: Other Costs Not Allocable

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 089130000 - 089130999, Departmental Administration - Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.91.30.00.0 No Yes Departmental Administration - Office Of

Long Title: Departmental Administration - Office Of The Secretary

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 089140000 - 089140999, Departmental Administration - HR

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.91.40.00.0 No Yes Departmental Administration - Hr

Long Title: Departmental Administration - Hr

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 089150000 - 089150999, Departmental Administration - CR

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.91.50.00.0 No Yes Departmental Administration - Cr

Long Title: Departmental Administration - Cr

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 089160000 - 089160999, Departmental Administration - All Other

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.91.60.00.0 No Yes Departmental Administration - All Other

Long Title: Departmental Administration - All Other

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 089300000 - 089309000, Field Operations

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.93.00.00.0 No Yes Field Operations

Long Title: Field Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 08 - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 089400000 - 089409999, Other Expenses

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

08.94.00.00.0 No Yes Other Expenses

Long Title: Other Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 15 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 150000000 - 159000000, Other Programs

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

15.10.00.00.0 No Yes Federal Energy Regulatory Commission

Long Title: Federal Energy Regulatory Commission  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Nuclear Non Proliferation  
Target: No Target  
Definition: Federal Energy Regulatory Commission

9/16/2004

Dept/Prog Goal

15.90.00.00.0 No Yes All Other Programs

Long Title: All Other Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: All Other Programs

Fiscal Year: 2005

**Change Report by B&R**

Page: 15 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 150000000 - 159000000, Other Programs

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: 39AA00000 - 39AA00000, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.AA.00.00.0 Yes Yes Coal, Gas And Petroleum

Long Title: Coal, Gas And Petroleum

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.AF.57.00.0 Yes Yes Accelerator Driven Test (ADT) Facility

Long Title: Accelerator Driven Test (ADT) Facility

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes all costs associated with the initiation of a project to provide: 1)tritium backup capability 2)transmutation of spent nuclear fuel 3)support nuclear science and engineering research

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF80000 - 39AF95000, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.AF.80.00.0      Yes      Yes      Facilities  
Long Title:      Facilities  
Departmental Goal:      ENERGY SECURITY  
Program Goal:      Maintain and Enhance National Nuclear Infrastructure  
Target:      No Target  
Definition:

10/4/2004

Dept/Prog Goal

39.AF.95.00.0      Yes      Yes      Termination Costs  
Long Title:      Termination Costs  
Departmental Goal:      ENERGY SECURITY  
Program Goal:      Maintain and Enhance National Nuclear Infrastructure  
Target:      No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: 39 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF80000 - 39AF95000, Plant Acquisition and Construction

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: 39CG00000 - 39CG99999, Construction Cerro Grande Fire

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.CG.00.00.0 Yes Yes Cerro Grande Fire Activities Constructio

Long Title: Cerro Grande Fire Activities Construction  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Cerro Grande Fire Activities Construction

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: 39DP00000 - 39DP02000, Plant Acquisition and Construction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.DP.00.00.0      No      No      Weapons Activities Construction

Long Title: Weapons Activities Construction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: Multiple Targets

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.DP.08.00.0 Yes No Campaigns - Construction Projects

Long Title: Campaigns - Construction Projects  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.EY.11.00.0 Yes No Construction - DSAC Alt HLW Actions

Long Title: Construction - DSAC Alternative High-Level Waste Actions  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

9/27/2004 Add New B&R

Long Title  
Short Title  
Definition

Target  
Control Level

39.EY.11.17.0 No Yes Idaho National Laboratory construction p

Long Title: Idaho National Laboratory construction projects  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: There shall be no obligations or costs incurred against these funds. Congress requires a reprogramming within 30 days of enactment of legislation notifying the appropriation committees how the Department plans to apply these funds to other cleanup activities that are not prohibited by the Idaho court decision.

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: 39FS00000 - 39FS99999, Safeguards and Security Construction Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.FS.00.00.0 Yes No Safeguards & Security Construction

Long Title: Safeguards and Security Construction Projects

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: 39GA00000 - 39GA99999, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.GA.00.00.0 Yes Yes Fissile Materials Disposition

Long Title: Fissile Materials Disposition  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition: Plutonium and Highly Enriched Uranium Disposition line-item construction projects.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: 39IN00000 - 39IN99999, Intelligence Construction Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.IN.00.00.0 Yes Yes Intelligence Construction Projects

Long Title: Intelligence Construction Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Intelligence Construction Projects

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: 39KC00000 - 39KE00000, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.KE.00.00.0 Yes Yes Advanced Neutron Source

Long Title: Advanced Neutron Source

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: 39KG00000 - 39KG02000, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.KG.00.00.0 Yes No Science Laboratories Infrastructure

Long Title: Science Laboratories Infrastructure  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

39.KG.01.00.0 No Yes Multiprogram Energy Laboratories - Gener

Long Title: Multiprogram Energy Laboratories - General Purpose Facilities  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: 39KG00000 - 39KG02000, Plant Acquisition and Construction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

39.KG.02.00.0

No

Yes

Environment, Safety & Health Support

Long Title:

Environment, Safety & Health Support

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: 39KS00000 - 39KS03020, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.KS.00.00.0 No No Superconducting Super Collider (Ssc)

Long Title: Superconducting Super Collider (Ssc)

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

39.KS.01.00.0 Yes Yes Programmatic Plant

Long Title: Programmatic Plant

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: 39KS00000 - 39KS03020, Plant Acquisition and Construction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

39.KS.03.00.0

No

No

Funds From Non-Federal Sources

Long Title:

Funds From Non-Federal Sources

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: 39KS00000 - 39KS03020, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.KS.03.01.0 Yes Yes Texas

Long Title: Texas  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

39.KS.03.02.0 Yes Yes Foreign

Long Title: Foreign  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: 39 - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: 39KS00000 - 39KS03020, Plant Acquisition and Construction

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: 39KX00000 - 39KX00000, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.KX.00.00.0 Yes Yes Office of Science Program Direction

Long Title: Office of Science Program Direction  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: 39SA00000 - 39SA00000, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.SA.00.00.0 Yes Yes Strategic Petroleum Reserve (Non-Fund On

Long Title: Strategic Petroleum Reserve (Non-Fund Only)

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 39TR00000 - 39TR05000, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.TR.00.00.0 Yes No Scientific And Engineering Training And

Long Title: Scientific And Engineering Training And Development

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

39.TR.05.00.0 No Yes Energy Technical Training Center

Long Title: Energy Technical Training Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: 39 - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 39TR00000 - 39TR05000, Plant Acquisition and Construction

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 39 - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 39WA00000 - 39WA00000, Plant Acquisition and Construction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

39.WA.00.00.0 Yes Yes General Administration

Long Title: General Administration  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.00.00.00.0 Yes No Cost Of Reimbursable Work And Cooperativ

Long Title: Cost Of Reimbursable Work And Cooperative Work - Other Federal Entities

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Reimbursable Work For And Cooperative Work With Other Federal Agencies. Excludes The Cost Of Work Performed And Services Furnished Under Transfer Appropriations And Consolidated Working Fund Advances Received From Other Federal Agencies. Reimbursable Work For Other Federal Agencies Includes Work Or Services That Doe Provides For Another Federal Agency Which Are Part Of The Customer'S Mission, And Not Doe'S Direct Mission. Cooperative Work With Other Federal Agencies Includes Work Performed By Doe Or Its Contractor Personnel Supported By Interagency Cooperative Funding Agreements Which Specify The Contribution Of Each Party. See Doe 2200.6A, Chapter Ix, Reimbursable Work, Revenue, And Other Collections, For Additional Information Related To Reimbursable And Cosponsored Work. B&R 40 50 Should Be Used For Cooperative Work With Other Federal Agencies Only; The Remaining Program 40 B&Rs Are To Be Used For Reimbursable Work For Other Federal Entities. Revenue Associated With Program 40 Is Reported Under Program 50, Reimbursement For Reimbursable And Cooperative Work - Other Federal Entities.

10/5/2004

Dept/Prog Goal

40.01.00.00.0 No Yes Weapons Parts Or Assemblies

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: Weapons Parts Or Assemblies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.02.00.00.0 No Yes Weapons Testing

Long Title: Weapons Testing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.03.00.00.0            No        No    Nuclear Materials And Fuels

Long Title: Nuclear Materials And Fuels

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.03.01.00.0 No Yes Fuel Fabrication

Long Title: Fuel Fabrication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.03.02.00.0 No Yes Withdrawals, Analyses, And Fabrication

Long Title: Withdrawals, Analyses, And Fabrication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.00.00.0            No        No    Research And Development

Long Title:            Research And Development

Departmental Goal:   OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.01.00.0 No Yes Department Of Agriculture

Long Title: Department Of Agriculture  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.02.00.0 No Yes Department Of Commerce

Long Title: Department Of Commerce  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.00.0 No No Department Of Defense

Long Title: Department Of Defense

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.10.0      No      No      Air Force  
**Long Title:** Air Force  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.04.03.10.1      No      Yes      Strategic Defense Initiatives (Sdi)  
**Long Title:** Strategic Defense Initiatives (Sdi)  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.10.2            No        Yes    Advanced Conventional Munitions

Long Title:            Advanced Conventional Munitions

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.10.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.10.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.10.5 No Yes Thermionic Systems

Long Title: Thermionic Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.10.9

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

40.04.03.20.0

No No Army

Long Title:

Army

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.20.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.20.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.20.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.20.4            No        Yes    Directed Initiatives

Long Title: Directed Initiatives

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.20.9

No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.30.0

No No Navy

Long Title: Navy  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.30.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.30.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.30.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.30.4            No        Yes    Directed Initiatives

Long Title: Directed Initiatives

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.30.5 No Yes Chalk Orange

Long Title: Chalk Orange  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.30.9 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.40.0

No

No

Marines

Long Title:

Marines

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.40.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.40.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.40.3

No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.40.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.40.9 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.50.0 No No Office Of Secretary Of Defense (Osd)

Long Title: Office Of Secretary Of Defense (Osd)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.50.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.50.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.50.3            No      Yes    Armor/Antiarmor

Long Title:            Armor/Antiarmor

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.50.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.50.5 No Yes Nis Nuclear Safety Initiative - Nunn-Lug

Long Title: Nis Nuclear Safety Initiative - Nunn-Lugar Amendment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: The Nunn-Lugar Funds For Civilian Nuclear Reactor Safety Will Be Used To Provide A Full Scope Simulator For The Training Center At The Khmelnitsky Nuclear Power Plant In The Ukraine Including The Necessary U.S. Support For Its Specification, Procurement, Delivery, Installation, Training, And Start-Up And Initial Operation.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.50.9

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.60.0 No No Strategic Defense Initiative Organizatio

Long Title: Strategic Defense Initiative Organization (Sdio)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

40.04.03.60.5 No Yes Sp-100 Space Reactor

Long Title: Sp-100 Space Reactor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.60.6 No Yes Multimegawatt Space Reactor

Long Title: Multimegawatt Space Reactor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.60.7 No Yes Thermionic Fuel Element

Long Title: Thermionic Fuel Element  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.60.8 No Yes Power Technology

Long Title: Power Technology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.60.A

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.60.B No Yes Thermionic Systems

Long Title: Thermionic Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.60.C No Yes Space Based Interceptor (P2214)

Long Title: Space Based Interceptor (P2214)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.60.D No Yes Limited Defense System (P2215)

Long Title: Limited Defense System (P2215)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.60.E No Yes Theater/Atbm (P2216)

Long Title: Theater/Atbm (P2216)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.60.F No Yes Other Follow-On Systems (P2217)

Long Title: Other Follow-On Systems (P2217)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.60.G

No Yes Research And Support (P2218)

Long Title: Research And Support (P2218)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.70.0 No No Defense Nuclear Agency (Dna)

Long Title: Defense Nuclear Agency (Dna)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.70.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.70.2            No      Yes    Advanced Conventional Munitions

Long Title:            Advanced Conventional Munitions

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.70.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.70.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.70.9

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.80.0 No No Defense Advanced Research Project Agency

Long Title: Defense Advanced Research Project Agency (Darpa)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.80.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.80.2            No        Yes    Advanced Conventional Munitions

Long Title:            Advanced Conventional Munitions

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.04.03.80.3            No      Yes    Armor/Antiarmor

Long Title:            Armor/Antiarmor  
Departmental Goal:    OTHER PROGRAMS  
Program Goal:         Energy Information Administration  
Target:                No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.80.4            No      Yes    Directed Initiatives

Long Title:            Directed Initiatives  
Departmental Goal:    OTHER PROGRAMS  
Program Goal:         Energy Information Administration  
Target:                No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.80.5

No

Yes

Compact Sensors

Long Title:

Compact Sensors

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.80.9

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

40.04.03.90.0

No No Other Dod Agencies

Long Title:

Other Dod Agencies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.90.1

No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.90.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.03.90.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.03.90.4            No      Yes    Directed Initiatives

Long Title: Directed Initiatives

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.03.90.9            No      Yes    Other  
Long Title:            Other  
Departmental Goal:    OTHER PROGRAMS  
Program Goal:         Energy Information Administration  
Target:                No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.05.00.0            No      Yes    Department Of Housing And Urban Developm  
Long Title:            Department Of Housing And Urban Development  
Departmental Goal:    OTHER PROGRAMS  
Program Goal:         Energy Information Administration  
Target:                No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.06.00.0            No        Yes    Department Of The Interior

Long Title:            Department Of The Interior

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.07.00.0 No Yes Department Of Transportation

Long Title: Department Of Transportation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.08.00.0 No Yes Environmental Protection Agency

Long Title: Environmental Protection Agency  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.09.00.0 No No National Aeronautics And Space Administr

Long Title: National Aeronautics And Space Administration

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.09.10.0 No Yes Galileo/Ulysses

Long Title: Galileo/Ulysses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.09.20.0 No Yes Craff/Cassini

Long Title: Craff/Cassini  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.09.30.0 No Yes Sp-100 Space Reactor

Long Title: Sp-100 Space Reactor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.09.40.0 No Yes Space Exploration Initiatives

Long Title: Space Exploration Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.09.50.0 No Yes Pu-238 Processing

Long Title: Pu-238 Processing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.09.60.0 No No Advanced Radioisotope Power Systems Deve

Long Title: Advanced Radioisotope Power Systems Development Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.09.60.1 No Yes Flight Program

Long Title: Flight Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.09.70.0 No Yes Technology Development Program

Long Title: Technology Development Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.09.80.0            No        Yes    International Science and Tech Ctr Proj  
  Long Title:            International Science and Technology Center Project (ISTC)  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Energy Information Administration  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.09.90.0      No      Yes      Other  
Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.10.00.0      No      Yes      National Science Foundation  
Long Title: National Science Foundation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.11.00.0 No Yes Department Of Education

Long Title: Department Of Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.12.00.0 No Yes Department Of Health And Human Services

Long Title: Department Of Health And Human Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.04.13.00.0 No Yes MMRTG

Long Title: MMRTG  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes all costs incurred for this project to design, develop, fabricate and qualify Multi-Mission Radioisotope Thermoelectric Generators (MMRTGs) as an option for use on potential National Aeronautics and Space Administration Mars surface and deep space exploration missions. The project will consist of optional phases for (1) Engineering MMRTG (2) Qualification MMRTG and (3) up to 3 options for Flight MMRTG(s) for specific missions.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.04.14.00.0

No Yes SRG

Long Title:

SRG

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes all costs incurred for this project to design, develop, fabricate and qualify a Stirling Radioisotope Generator (SRG) as an option for use on potential National Aeronautics and Space Administration MARS surface and deep exploration missions. The project will consist of optional phases for (1) Engineering SRG (2) Qualification SRG and (3) Flight SRG(s) for specific missions.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.15.00.0

No Yes MilliWatt

Long Title: MilliWatt

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes all costs incurred for this project to design, develop, and fabricate MilliWatt Power Systems for use on potential National Aeronautics and Space Administration (NASA) planetary surface exploration missions. A demonstration unit will be fabricated and tested to determine power output with options to proceed to fabricate flight units for future missions.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.16.00.0 No Yes 55-Watt Stirling

Long Title: 55-Watt Stirling

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes all costs incurred for a 55 watt Stirling radioisotope power system to be designed, developed, assembled, tested and delivered for a national security application.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.04.17.00.0 No Yes Special Purpose Fission Technology

Long Title: Special Purpose Fission Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes all costs incurred for DOE's efforts to support NASA's in-space transportation study activities related to nuclear electric propulsion (NEP). It will provide for concept studies of nuclear subsystem options, identification of key requirements, and support on technical interface and technology planning aspects.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.18.00.0

No Yes Contingency/Emerg Prepared - Mars Rover

Long Title: Contingency/Emergency Preparedness for Mars Exploration Rover Launches

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes all costs incurred for contingency and/or emergency preparedness planning activities in support of the National Aeronautics and Space Administration for Mars Exploration Rover launches involving radioisotope heater units provided by the Department of Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.04.19.00.0

No Yes JIMO Project

Long Title:

JIMO Project

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes all costs incurred in providing space reactor power system support to the NASA's Jupiter Icy Moon Orbiter Mission project, including performance of technical readiness assessments, technical issue investigations, and support in the areas of system integration, nuclear safety, NEPA and project planning.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.20.00.0            No        Yes    Space Fission Reactor Technology

Long Title:            Space Fission Reactor Technology

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Energy Information Administration

Target:                No Target

Definition:            Includes all costs incurred for space reactor technology development efforts in support of NASA's Project Prometheus Program and which are not specifically conducted as part of the JIMO Project.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.04.21.00.0 No Yes Low-Mass Reactor

Long Title: Low-Mass Reactor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes all costs for this project to conduct studies on a preliminary space reactor power system concept for a specified mission application as requested by the Defense Advanced Research Projects Agency (DARPA).

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.04.22.00.0 No Yes Radioisotope Power Conversion Technology

Long Title: Radioisotope Power Conversion Technology Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Radioisotope Power Conversion Technology Program

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.04.70.00.0 No Yes Other Federal Agencies - Defense-Related

Long Title: Other Federal Agencies - Defense-Related Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes All Costs For Defense-Related Research And Development Services Performed For Other Federal Defense Agencies Not Listed Above.

10/5/2004

Dept/Prog Goal

40.04.80.00.0 No Yes Other Federal Agencies - Energy-Related

Long Title: Other Federal Agencies - Energy-Related Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes All Costs For Energy-Related Research And Development Services Performed For Other Federal Agencies Not Listed Above.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.05.00.00.0

No No Technology Reinvestment Project - Advanc

Long Title: Technology Reinvestment Project - Advanced Research Project Agency

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Work Performed Under The Federal Funding Of Orders Placed With Doe By The Advanced Research Project Agency (Arpa) For The Technology Reinvestment Project (Trp). The Trp Is A Federal Effort To Develop "Dual-Use" Technologies With Both Military And Commercial Application And To Help Small Defense Firms Make The Transition To Commercial Markets. The Trp Is A Key Part Of The President'S Defense Reinvestment And Conversion Initiative.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.DP.00.0

No No Trp - Asst Secretary For Defense Program

Long Title: Trp - Asst Secretary For Defense Programs (Dp)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.DP.01.0 No Yes Multiple Chip Module Consortium - Mcm Te

Long Title: Multiple Chip Module Consortium - Mcm Technology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.05.DP.02.0 No Yes Noninvasive Arterial Blood Gas Measureme

Long Title: Noninvasive Arterial Blood Gas Measurement  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.DP.03.0

No Yes Electronic Information Services For The

Long Title: Electronic Information Services For The Tooling And Machining Industry

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.DP.04.0 No Yes National Technology And Commerce Initiat

Long Title: National Technology And Commerce Initiative  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.05.DP.05.0 No Yes Assistive Devices, University Of New Mex

Long Title: Assistive Devices, University Of New Mexico  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

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B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.DP.06.0

No Yes Development Of Monolithic Motion-Detecti

Long Title: Development Of Monolithic Motion-Detecting Components Made With Mems Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.DP.07.0	No	Yes	Technology To Produce High Performance/L			
<b>Long Title:</b>	Technology To Produce High Performance/Low Cost Interconnections For Flip Chip Attachment					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>						

10/5/2004

Dept/Prog Goal

40.05.DP.08.0	No	Yes	Adaptive Optics Technology			
<b>Long Title:</b>	Adaptive Optics Technology					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>						

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.DP.09.0

No Yes Competitive Low-Cost Packaging For Wirel

Long Title: Competitive Low-Cost Packaging For Wireless Communications In A Global Market

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.DP.10.0            No      Yes    Legos: Object-Based Software Components  
**Long Title:**        Legos: Object-Based Software Components For Mission-Critical Systems  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.05.DP.11.0            No      Yes    Low Cost Packaging Based On Area Bonding  
**Long Title:**        Low Cost Packaging Based On Area Bonding Adhesives  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.DP.12.0

No Yes Pad Printer

Long Title: Pad Printer

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.EE.00.0            No        No    Trp - Assistant Secretary For Energy Eff  
**Long Title:**            Trp - Assistant Secretary For Energy Efficiency And Renewable Energy (Ee)  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.05.EE.01.0            No        Yes    Mid-Sized Superconducting Magnetic Energ  
**Long Title:**            Mid-Sized Superconducting Magnetic Energy Storage (Smes) Technology-Electric Utility Applications  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.EE.02.0

No Yes Advanced Power Conversion-Aerocapacitor

Long Title: Advanced Power Conversion-Aerocapacitor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.EE.03.0 No Yes National Assistance Extension Program-Me

Long Title: National Assistance Extension Program-Metal Casting  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.05.EE.04.0 No Yes Aerogel Commercialization Pilot Project

Long Title: Aerogel Commercialization Pilot Project  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.EE.05.0

No Yes Environmentally Conscious Manufacturing

Long Title: Environmentally Conscious Manufacturing - Technology Access Project

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.EE.06.0 No Yes Turboalternator For Electric Hybrid Vehi

Long Title: Turboalternator For Electric Hybrid Vehicles  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.05.EE.07.0 No Yes The \$2,000 Electric Powertrain

Long Title: The \$2,000 Electric Powertrain  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.EE.08.0

No Yes Ct Energy And Environmental Tech Center

Long Title: Ct Energy And Environmental Tech Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.EE.09.0 No Yes Zero Emissions Valve

Long Title: Zero Emissions Valve  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.05.EE.10.0 No Yes Solar Powered Hydrogen Generating Facili

Long Title: Solar Powered Hydrogen Generating Facility  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.EE.11.0

No Yes Global Competitiveness Center

Long Title: Global Competitiveness Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.EE.12.0 No Yes Dual-Use Information Technologies

Long Title: Dual-Use Information Technologies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.05.EE.13.0 No Yes Interoperability Testbed For Diagnostic

Long Title: Interoperability Testbed For Diagnostic And Prognostic Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.EM.00.0

No No Trp - Assistant Secretary For Environmen

Long Title: Trp - Assistant Secretary For Environmental Restoration And Waste Management (Em)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.EM.01.0 No Yes Gamma Ray Imaging System-Nuclear Environ

Long Title: Gamma Ray Imaging System-Nuclear Environment Monitor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.05.EM.02.0 No Yes Miniaturized Environmental Monitoring In

Long Title: Miniaturized Environmental Monitoring Instrumentation Based Upon The Mass Spectrograph Chip  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.EM.03.0

No Yes Southeastern Environmental Alliance

Long Title: Southeastern Environmental Alliance

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.EM.04.0            No        Yes    Imas: An Intelligent Modular-Array Syste  
**Long Title:**            Imas: An Intelligent Modular-Array System For The Monitoring Of Vocs In The Environment  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.05.EM.05.0            No        Yes    E-Smart System For In-Situ General Atomi  
**Long Title:**            E-Smart System For In-Situ General Atomics Detection Of Environmental Contaminants Gacp 141-120  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.ER.00.0 No No Trp - Office Of Energy Research (Er)

Long Title: Trp - Office Of Energy Research (Er)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.ER.01.0 No Yes Long Island Technology Access

Long Title: Long Island Technology Access  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.05.NE.00.0 No No Trp - Office Of Nuclear Energy (Ne)

Long Title: Trp - Office Of Nuclear Energy (Ne)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.NE.01.0

No Yes Apprenticeship-Oriented Education And Ex

Long Title: Apprenticeship-Oriented Education And Extension Training For Semiconductor/Electronics Manufacturing

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.NE.02.0            No        Yes    Semiconductors/Electronics Manufacturing  
**Long Title:**            Semiconductors/Electronics Manufacturing Experts In The Classroom  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.05.NE.03.0            No        Yes    Manufacturing Engineering Education Prog  
**Long Title:**            Manufacturing Engineering Education Program  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.05.SB.00.0

No No Trp - Small Business Innovative Research

Long Title: Trp - Small Business Innovative Research (Sbir)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.05.SB.01.0            No      Yes    Sbir - Phase I  
  Long Title:            Sbir - Phase I  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:        Energy Information Administration  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

40.05.TR.00.0            No      Yes    Miscellaneous Trp Support  
  Long Title:            Miscellaneous Trp Support  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:        Energy Information Administration  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.06.00.00.0 No No Building Services

Long Title: Building Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.06.01.00.0 No Yes Gsa - Forrestal Building

Long Title: Gsa - Forrestal Building  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.06.02.00.0 No Yes Gsa - Germantown Building

Long Title: Gsa - Germantown Building  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.07.00.00.0 No Yes Other - Defense-Related Activities

Long Title: Other - Defense-Related Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs For Defense-Related Services Performed For Other Federal Defense Agencies Not Identified Above.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.08.00.00.0 No No Other - Energy-Related Activities

Long Title: Other - Energy-Related Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes All Costs For Energy-Related Services Performed For Other Federal Agencies Not Identified Above.  
10/5/2004

Dept/Prog Goal

40.08.01.00.0 No Yes Department Of State - U.S. Voluntary Con

Long Title: Department Of State - U.S. Voluntary Contributions To The Iaea, Program Of Technical Assistance For Safeguards (Potas)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.02.00.0

No Yes Department Of State - U.S. Voluntary Con

Long Title: Department Of State - U.S. Voluntary Contributions To The Iaea, Other Safeguards And Nonproliferation

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.08.03.00.0 No Yes Department Of State - International Affa

Long Title: Department Of State - International Affairs And Energy Emergencies Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes All Costs For Energy-Related Services Performed For Department Of State For International Affairs And Energy Emergencies Activities.

10/5/2004

Dept/Prog Goal

40.08.04.00.0 No No Agency For International Development (Ai

Long Title: Agency For International Development (Aid)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.10.0

No No Lisbon Nuclear Safety Initiative

Long Title:

Lisbon Nuclear Safety Initiative

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Funding For Reimbursement To Doe From The Agency For International Development (Aid) For The Implementation Of The Nuclear Safety Initiative For The Nis Under The Energy Efficiency And Market Reform Project. The Lisbon Nuclear Safety Initiative Consists Of Assistance To Russia And Ukraine To Undertake A Set Of Integrated Activities That Will Reduce The Chance Of Nuclear Accidents In Reactors Of Soviet Design And Develop Measures To Limit The Consequences Of Those That May Occur. The Program Provides Assistance In: 1) Establishing Two Regional Training Centers, One Each In Russia And Ukraine; 2) Providing Immediate Operational Safety Enhancements, And 3) Providing Near Term Risk Reduction Measures For High Risk Reactors.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.10.1            No        Yes    Training Centers

Long Title:            Training Centers

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Energy Information Administration

Target:                No Target

Definition:            Establish Two Regional Training Centers - One Each In Russia And Ukraine; One In Ukraine Will Include A Computer-Based Simulator For Vver-1000 Reactors.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.10.2

No Yes Operational Safety

Long Title:

Operational Safety

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Provide Immediate Operational Safety Enhancement Through Improvement Of Emergency Operating Procedures And Improvement Of Nuclear Plant Management And Control Practices. This Includes Development Of Emergency Operating Instructions (Eoi), Performance Based Training Programs For These Procedures, And Improved Management And Control Practices To Be Carried Out At Power Plants And Will Be Done By The Russians And The Ukrainians With U.S. Advice And Guidance.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.10.3

No Yes Risk Reduction

Long Title:

Risk Reduction

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Provide Risk Reduction Measures For Rbmks And Vver 440/230S Through Improvement Of Confinement Performance For Severe Accidents; Development Of Methods To Prevent Uncontrolled Hydrogen Explosions; Installation Of Dedicated Emergence Diesel And Feedwater Pumps In Protected Areas; And Improvement Of Basic Fire Detection Capability.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.20.0 No No Nis Nuclear Safety Initiative - Freedom

Long Title: Nis Nuclear Safety Initiative - Freedom Support Act

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Funding For Reimbursement To Doe From The Agency For International Development (Aid) For The Implementation Of The Nuclear Safety Initiative For The Nis Under The Energy Efficiency And Market Reform Project. The Nis Nuclear Safety Initiative Consists Of Assistance To Russia And Ukraine To Undertake A Set Of Integrated Activities That Will Reduce The Chance Of Nuclear Accidents In Reactors Of Soviet Design And Develop Measures To Limit The Consequences Of Those That May Occur. The Program Builds On The Lisbon Initiative And Provides Additional Assistance In: 1) Establishing Two Regional Training Centers, One Each In Russia And Ukraine; 2) Providing Immediate Operational Safety Enhancements, And 3) Providing Near Term Risk Reduction Measures For High Risk Reactors.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.20.1 No Yes Training Centers

Long Title: Training Centers

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: This Agreement Provides For Additional Training Program Development At The Balakovo And Khmelnitsky Training Centers Needed To Complete The Program Committed Under The Lisbon Initiative.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.20.2 No Yes Operational Safety

Long Title: Operational Safety

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Funding Under This Program Will Be Used To Provide The Russians And Ukrainians The Equipment And Computer Software Necessary To Maintain And Control The Eois Developed Under The Lisbon Initiative.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.20.3

No Yes Risk Reduction

Long Title:

Risk Reduction

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

This Program Provides Additional Funding Of An Integrated Fire Safety Program That Includes A Systematic Program For Prevention, Extension Of The Fire Detection And Suppression Program Funded Under The Lisbon Initiative, And Limited Upgrades In The Area Of Reactor Control. This Program Is Built Around And Implements The Specific Recommendations Presented In The Fire Hazards Analysis For Smolensk Units 1, 2, And 3 And Two Units At Zaporozhye. The Lisbon Initiative Funding Provided For The Hazard Analyses And The Design Of Selected Nuclear Safety System Upgrades. This Program Provides For Implementation Of Those Measures Of Lower Cost And High Priority That Might Be Fit Within The Funding Level At The Demonstration Sites, Kursk, Kola, Novovoronezh.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.04.30.0 No Yes Other - Agency For International Develop

Long Title: Other - Agency For International Development (Aid)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.08.05.00.0 No Yes Department Of State - U.S. Voluntary Con  
Long Title: Department Of State - U.S. Voluntary Contributions To The Iaea, Fellowships  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.08.06.00.0 No Yes Department Of State - U.S. Voluntary Con  
Long Title: Department Of State - U.S. Voluntary Contributions To The Iaea, Safeguards Equipment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.07.00.0

No Yes Department Of State - U.S. Voluntary Con

Long Title: Department Of State - U.S. Voluntary Contributions To The Iaea, Environmental Analysis

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.08.08.00.0      No      Yes      Department Of State - Nonproliferation D  
**Long Title:** Department Of State - Nonproliferation Disarmament Fund (Ndf)  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.08.09.00.0      No      Yes      Department Of State - Other  
**Long Title:** Department Of State - Other  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:** Includes All Costs For Energy-Related Services For The Department Of State Not Identified Above.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.08.90.00.0

No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs For Energy-Related Services Performed For Other Federal Agencies Not Identified Above.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.00.00.0 No No Department of Homeland Security

Long Title: Department of Homeland Security  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Department of Homeland Security

10/5/2004

Dept/Prog Goal

40.09.03.00.0 No No Borders and Transportation

Long Title: Borders and Transportation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Borders and Transportation

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.03.01.0

No Yes U.S. Customs

Long Title:

U.S. Customs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

U.S. Customs

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 123  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.03.02.0 No Yes Immigration and Naturalization

Long Title: Immigration and Naturalization  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Immigration and Naturalization

10/5/2004

Dept/Prog Goal

40.09.03.03.0 No Yes Federal Protective Service

Long Title: Federal Protective Service  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Federal Protective Service

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 124  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.03.04.0            No        Yes    Transporation Security Administration

Long Title:            Transporation Security Administration

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:            Transporation Security Administration

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 125  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.03.05.0 No Yes Federal Law Enforcement Training Center

Long Title: Federal Law Enforcement Training Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Federal Law Enforcement Training Center

10/5/2004

Dept/Prog Goal

40.09.03.06.0 No Yes Animal and Plant Health Inspection

Long Title: Animal and Plant Health Inspection  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Animal and Plant Health Inspection

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 126  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.03.07.0            No        Yes    Domestic Preparedness

Long Title: Domestic Preparedness

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Domestic Preparedness

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 127  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.03.12.0            No     Yes    Other  
  Long Title:            Other  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Energy Information Administration  
  Target:                No Target  
  Definition:            Other

10/5/2004

Dept/Prog Goal

40.09.04.00.0            No     No    Science and Technology  
  Long Title:            Science and Technology  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Energy Information Administration  
  Target:                No Target  
  Definition:            Science and Technology

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 128  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.04.01.0            No      Yes    CBRN Countermeasures

Long Title:            CBRN Countermeasures

Departmental Goal:   OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:            CBRN Countermeasures

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 129  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.04.02.0 No Yes Environmental Measurements Laboratory

Long Title: Environmental Measurements Laboratory  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Environmental Measurements Laboratory

10/5/2004

Dept/Prog Goal

40.09.04.03.0 No Yes National BW Defense Analysis Center

Long Title: National BW Defense Analysis Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: National BW Defense Analysis Center

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 130  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.04.04.0 No Yes Plum Island Animal Disease Center

Long Title: Plum Island Animal Disease Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Plum Island Animal Disease Center

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 131  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.04.12.0      No      Yes      Other  
Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Other

10/5/2004

Dept/Prog Goal

40.09.05.00.0      No      No      Information Analysis and Infrastructure  
Long Title: Information Analysis and Infrastructure Protection  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Information Analysis and Infrastructure Protection

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 132  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.05.01.0

No

Yes

Critical Infrastructure Assurance

Long Title:

Critical Infrastructure Assurance

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Critical Infrastructure Assurance

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 133  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.05.02.0 No Yes Federal Computer Incident Response Cente

Long Title: Federal Computer Incident Response Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Federal Computer Incident Response Center

10/5/2004

Dept/Prog Goal

40.09.05.03.0 No Yes National Communications System

Long Title: National Communications System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: National Communications System

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 134  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.05.04.0 No Yes National Infrastructure Protection Cente

Long Title: National Infrastructure Protection Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: National Infrastructure Protection Center

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 135  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.05.05.0 No Yes Energy Security and Assurance

Long Title: Energy Security and Assurance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Energy Security and Assurance

10/5/2004

Dept/Prog Goal

40.09.05.12.0 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Other

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 136  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.06.00.0 No No Emergency Preparedness and Response

Long Title: Emergency Preparedness and Response

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Emergency Preparedness and Response

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 137  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.06.01.0 No Yes Federal Emergency Management

Long Title: Federal Emergency Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Federal Emergency Management

10/5/2004

Dept/Prog Goal

40.09.06.02.0 No Yes Strategic National Stockpile and the Nat

Long Title: Strategic National Stockpile and the National Disaster Medical System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Strategic National Stockpile and the National Disaster Medical System

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 138  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.06.03.0            No        Yes    Nuclear Incident Response

Long Title: Nuclear Incident Response

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Nuclear Incident Response

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 139  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.06.04.0 No Yes Domestic Emergency Support

Long Title: Domestic Emergency Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Domestic Emergency Support

10/5/2004

Dept/Prog Goal

40.09.06.05.0 No Yes National Domestic Preparedness

Long Title: National Domestic Preparedness  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: National Domestic Preparedness

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 140  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.06.12.0

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Other

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 141  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.08.00.0 No Yes Secret Service

Long Title: Secret Service  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Secret Service

10/5/2004

Dept/Prog Goal

40.09.10.00.0 No Yes Coast Guard

Long Title: Coast Guard  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Coast Guard

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 142  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.09.12.00.0

No Yes Intelligence

Long Title: Intelligence

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Intelligence

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 143  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.09.20.00.0            No      Yes    Other  
  Long Title:            Other  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:        Energy Information Administration  
  Target:                No Target  
  Definition:            Other

10/5/2004

Dept/Prog Goal

40.10.00.00.0            No      No     Regulatory Services  
  Long Title:            Regulatory Services  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:        Energy Information Administration  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 144  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.10.01.00.0

No No Nuclear Regulatory Commission

Long Title: Nuclear Regulatory Commission

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs For Services Performed For The Nuclear Regulatory Commission.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 145  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.10.01.02.0 No Yes Nuclear Reactor Regulation

Long Title: Nuclear Reactor Regulation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.10.01.04.0 No Yes Office Of Administration And Resources M

Long Title: Office Of Administration And Resources Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 146  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.10.01.05.0            No        Yes    Nuclear Materials Safety And Safeguards

Long Title: Nuclear Materials Safety And Safeguards

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 147  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.10.01.06.0 No Yes Nuclear Regulatory Research

Long Title: Nuclear Regulatory Research  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.10.01.07.0 No Yes Commission And Staff Offices

Long Title: Commission And Staff Offices  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 148  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.10.01.08.0 No Yes Executive Director For Operations And St

Long Title: Executive Director For Operations And Staff Offices

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 149  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.10.01.10.0 No Yes Office Of Analysis And Evaluation Of Ope

Long Title: Office Of Analysis And Evaluation Of Operational Data  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.10.01.11.0 No Yes Office Of Personnel

Long Title: Office Of Personnel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 150  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.10.01.12.0            No        Yes    Office Of Special Projects

Long Title: Office Of Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 151  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.10.01.13.0            No     Yes    Regions  
  Long Title:            Regions  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Energy Information Administration  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

40.10.01.14.0            No     Yes    Office of Nuclear Security and Incident  
  Long Title:            Office of Nuclear Security and Incident Response  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Energy Information Administration  
  Target:                No Target  
  Definition:            Office of Nuclear Security and Incident Response

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 152  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.15.00.00.0

No No Strategic Environmental Research And Dev

Long Title: Strategic Environmental Research And Development Program - U.S. Army Corps Of Engineers

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Work Performed Under The Federal Funding Of Orders Placed With Doe By The U.S. Army Corps Of Engineers For The Strategic Environmental Research And Development Program (Serdp). The Serdp Is A Government Effort To Address The Long-Term Environmental Research And Development Needs Of The Department Of Defense And Doe Defense-Related And Environment-Related Programs.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 153  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.DP.00.0

No No Serdp - Assistant Secretary For Defense

Long Title: Serdp - Assistant Secretary For Defense Programs (Dp)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 154  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.DP.01.0 No Yes Plutonium And Uranium Metal Forming Tech

Long Title: Plutonium And Uranium Metal Forming Technologies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.DP.02.0 No Yes Environmentally Safe Disposal Of Explosi

Long Title: Environmentally Safe Disposal Of Explosive Wastes  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 155  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.DP.03.0

No Yes Capacitive Deionization As A Means Of El

Long Title: Capacitive Deionization As A Means Of Eliminating Secondary Wastes

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 156  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.DP.04.0            No        Yes    Electron Beam Melting And In-Process Scr  
**Long Title:**            Electron Beam Melting And In-Process Scrap Recycling Of Uranium  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.DP.05.0            No        Yes    Continuous Oxide Reduction System  
**Long Title:**            Continuous Oxide Reduction System  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 157  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.DP.06.0

No Yes Joint Dod/Doe Program For Agile, Clean M

Long Title:

Joint Dod/Doe Program For Agile, Clean Manufacturing Technology For Propellants, Explosives, And Pyrotechnics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 158  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.DP.07.0 No Yes Acid Recycle

Long Title: Acid Recycle  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.DP.08.0 No Yes Engineering Evaluation Of Capacitive Dei

Long Title: Engineering Evaluation Of Capacitive Deionization  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 159  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.DP.09.0

No Yes High-Performance, Lead-Free Electrical S

Long Title: High-Performance, Lead-Free Electrical Sealants

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 160  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.DP.10.0 No Yes Tri-Service Green Gun Barrel Prj PP 1074

Long Title: Tri-Service Green Gun Barrel Project - PP-1074  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.DP.11.0 No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 161  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.DP.12.0

No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 162  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.DP.13.0 No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.DP.14.0 No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 163  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.DP.15.0

No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 164  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EE.00.0            No        No    Serdp - Assistant Secretary For Energy E  
**Long Title:**            Serdp - Assistant Secretary For Energy Efficiency And Renewable Energy (Ee)  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.EE.01.0            No        Yes    Photovoltaics For Military Applications  
**Long Title:**            Photovoltaics For Military Applications  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 165  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EE.02.0

No Yes Windfarm For Military Applications

Long Title: Windfarm For Military Applications

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 166  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EE.03.0            No        Yes    Advanced Tech Assessment And Demonstrati  
**Long Title:**            Advanced Tech Assessment And Demonstration Of Ee And Re In Dod  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.EE.04.0            No        Yes    Geothermal Heat Pumps/Entranced Building  
**Long Title:**            Geothermal Heat Pumps/Entranced Building Envelopes  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 167  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EE.05.0

No Yes Solar Thermal Dish/Sterling For Dod Appl

Long Title: Solar Thermal Dish/Sterling For Dod Applications

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 168  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EE.06.0            No      Yes    Solar Detoxification As A Means Of Elimi  
**Long Title:**            Solar Detoxification As A Means Of Eliminating Secondary Wastes  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.EE.07.0            No      Yes    Advance Cogeneration And Absorption Chil  
**Long Title:**            Advance Cogeneration And Absorption Chilling  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 169  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EE.08.0

No Yes Low Energy Model Installation Program

Long Title: Low Energy Model Installation Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 170  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EE.09.0 No Yes Geothermal Space Conditioning For Large

Long Title: Geothermal Space Conditioning For Large Dod Buildings  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.EE.10.0 No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 171  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EE.11.0

No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 172  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EE.12.0 No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.EE.13.0 No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 173  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EE.14.0

No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 174  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EE.15.0 No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.EM.00.0 No No Serdp - Assistant Secretary For Environm

Long Title: Serdp - Assistant Secretary For Environmental Restoration And Waste Management (Em)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 175  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EM.01.0

No Yes Innovative Treatment Of Contaminated Gro

Long Title: Innovative Treatment Of Contaminated Groundwater At Mcclellan Air Force Base

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 176  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EM.02.0            No      Yes    Rapid Screening Reversible Sensor For En  
**Long Title:**            Rapid Screening Reversible Sensor For Environmental Screening And Monitoring  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.EM.03.0            No      Yes    Landfill Characterization System Technol  
**Long Title:**            Landfill Characterization System Technologies Demonstration At Kirtland Air Force Base  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 177

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EM.04.0

No Yes In-Situ Immobilization Of Heavy Metals I

Long Title: In-Situ Immobilization Of Heavy Metals In Apatitic Minerals Formation

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 178  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EM.05.0      No      Yes      Groundwater Cleanup Of Organic Contamina  
**Long Title:**      Groundwater Cleanup Of Organic Contaminants Using Methanotropic Bioreactors  
**Departmental Goal:**      OTHER PROGRAMS  
**Program Goal:**      Energy Information Administration  
**Target:**      No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.EM.06.0      No      Yes      Minimization Of Solvents Used In Analyzi  
**Long Title:**      Minimization Of Solvents Used In Analyzing Mixed Or Hazardous Wastes  
**Departmental Goal:**      OTHER PROGRAMS  
**Program Goal:**      Energy Information Administration  
**Target:**      No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 179

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EM.07.0

No Yes Definition And Demonstration Of Remote S

Long Title: Definition And Demonstration Of Remote Sensing Capabilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 180  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EM.08.0 No Yes Cleanup Of Tru Contaminated Soils With C

Long Title: Cleanup Of Tru Contaminated Soils With Co2 Soluble Ligands  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.EM.09.0 No Yes Hazardous Assessment Techniques And Biom

Long Title: Hazardous Assessment Techniques And Biomonitoring Technology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 181  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EM.10.0

No Yes Integrated Characterization Program Comb

Long Title: Integrated Characterization Program Combining Doe Ufa And Dod Sensor Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 182  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EM.11.0 No Yes Real Time Neural Network Raman Signal En

Long Title: Real Time Neural Network Raman Signal Enhancement  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.EM.12.0 No Yes Removal And Encapsulation Of Heavy Metal

Long Title: Removal And Encapsulation Of Heavy Metals From Ground Water  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 183  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EM.13.0            No        Yes    Silica Fiberoptics Probe For Site Charac

Long Title: Silica Fiberoptics Probe For Site Characterization

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 184  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EM.14.0 No Yes Subsurface Gas Flowmeter

Long Title: Subsurface Gas Flowmeter  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.EM.15.0 No Yes Development Of Simulators For In-Situ Re

Long Title: Development Of Simulators For In-Situ Remediation, Evaluation, Design, And Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 185  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EM.16.0

No Yes Using Modes Of Action To Assess Health R

Long Title: Using Modes Of Action To Assess Health Risks From Mixtures Of Chemical/Physical Agents

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 186  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EM.17.0            No        Yes    Selective Removal Of Heavy Metals From A  
**Long Title:**            Selective Removal Of Heavy Metals From Aqueous Waste Through Carbon Aerogel  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.EM.18.0            No        Yes    Natural Attenuation Of Explosive Contami  
**Long Title:**            Natural Attenuation Of Explosive Contaminants  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 187  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.EM.19.0

No Yes Nonaqueous Phase Liquids Using Short Liv

Long Title: Nonaqueous Phase Liquids Using Short-Lived Radiotracers in Partitioning Interwell Tracer Tests CU-1128

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 188  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.EM.20.0 No Yes Serdp (Em) - Project Title To Be Determi

Long Title: Serdp (Em) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.EM.21.0 No Yes Environmental Impact To The Chemical Sig

Long Title: Environmental Impact To The Chemical Signature Eminating From Buried Land Mines  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 189  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.ER.00.0 No No Serdp - Office Of Energy Research (Er)

Long Title: Serdp - Office Of Energy Research (Er)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 190  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.ER.01.0 No Yes Basic Research And Development In Waste

Long Title: Basic Research And Development In Waste Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.ER.02.0 No Yes Joint Dod/Doe Atmospheric Remote Sensing

Long Title: Joint Dod/Doe Atmospheric Remote Sensing And Assessment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 191  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.ER.03.0

No Yes Waste Tank Remediation: Analysis And Was

Long Title: Waste Tank Remediation: Analysis And Waste Form Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 192  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.ER.04.0            No      Yes    Fundamental Studies Of Hazardous Metal-I  
**Long Title:**            Fundamental Studies Of Hazardous Metal-Ion Separations Chemistry  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.ER.05.0            No      Yes    Encapsulation Of Hazardous Ions In Smect  
**Long Title:**            Encapsulation Of Hazardous Ions In Smectite Clays  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 193  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.ER.06.0

No Yes Kinetic Mechanisms For Supercritical Wat

Long Title: Kinetic Mechanisms For Supercritical Water Oxidation

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 194  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.ER.07.0 No Yes Laser Ablation/Ionization Characterizati

Long Title: Laser Ablation/Ionization Characterization Of Solids

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

40.15.ER.08.0 No Yes Solid Waste Encapsulation

Long Title: Solid Waste Encapsulation

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 195  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.ER.09.0

No Yes Waste Forms Based On Separations Media

Long Title: Waste Forms Based On Separations Media

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 196  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.ER.10.0 No Yes Strategic Natural Resource Management Me

Long Title: Strategic Natural Resource Management Methodology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.ER.11.0 No Yes Strategy For Resource Management On Dod/

Long Title: Strategy For Resource Management On Dod/Doe Lands Combined With Decision Support For Distributed Ecosystem  
Renewal  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 197  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.ER.12.0

No Yes Evaluation Of The Use Of Waste Energetic

Long Title: Evaluation Of The Use Of Waste Energetics As Supplemental Fuels

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 198  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.ER.13.0 No Yes Integration Of Radiotelemetry, Remote Se

Long Title: Integration Of Radiotelemetry, Remote Sensing, And Gis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.15.ER.14.0 No Yes Ecological Modeling For Military Land Us

Long Title: Ecological Modeling For Military Land Use Decision Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 199

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.ER.15.0

No Yes Non-Thermal Plasma Reactor Technology Fo

Long Title: Non-Thermal Plasma Reactor Technology For Control Of Atmosphere

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 200  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.ER.16.0            No      Yes    Enhancement Of Image Assessment Capabili  
**Long Title:**            Enhancement Of Image Assessment Capabilities For Natural Resource Characterization  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.15.ER.17.0            No      Yes    Risk Assessment Framework For Natural An  
**Long Title:**            Risk Assessment Framework For Natural And Cultural Resources  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 201  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.ER.18.0

No Yes Laser-Based Spectrometer For Measuring A

Long Title: Laser-Based Spectrometer For Measuring And Monitoring Toxic Emissions

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 202  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.15.ER.19.0 No Yes GIS-Based Complex Terrain Model  
Long Title: Development of a GIS-Based Complex Terrain Model for Atmospheric Dust Dispersion  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: SERDP Project ID: CP-1195

10/5/2004

Dept/Prog Goal

40.15.ER.20.0 No Yes Serdp (Er) - Project Title To Be Determined  
Long Title: Serdp (Er) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 203  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.15.ER.21.0

No Yes Serdp (Er) Project Title To Be Determine

Long Title: Serdp (Er) Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 204  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.30.00.00.0 No No United States Enrichment Corporation

Long Title: United States Enrichment Corporation  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.30.01.00.0 No Yes Lease Administration And Related Service

Long Title: Lease Administration And Related Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Costs For Environmental, Safety And Health Oversight At The Facilities Leased By The United States Enrichment Corporation (Usec), Administration Of The Power Contracts, And Other Lease Related Activities. Excludes Costs For Department Of Energy Employees Involved In Program Direction Activities Of The Usec That Are Charged To Cost Of Program Direction - Usec Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 205  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.02.00.0

No Yes Atomic Vapor Laser Isotope Separation (A

Long Title: Atomic Vapor Laser Isotope Separation (Avlis)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Costs For Any Avlis Activities The Department May Perform At The Request Of The Usec. Examples Of Such Activities Include But Are Not Limited To: Research And Development Activities, Costs To Sustain The Avlis Program Pending A Determination Of Its Commercial Viability By The Usec, And Termination Costs If The Decision Is Made To Cancel The Avlis Program.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 206  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.30.04.00.0

No Yes Power

Long Title:

Power

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Costs For Power Required By Usec. Excludes Costs Related To Administration Of Power Contracts Included Under 40 30 01 00 0, Lease Administration And Related Services.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 207  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.30.05.00.0 No Yes Transfer Of Highly Enriched Uranium - Us

Long Title: Transfer Of Highly Enriched Uranium - Usec Privatization

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes The Cost Of Sampling, Analysis, Packaging Andhandling, And Transportation Of Uranium To The Blending Facility Designated By Usec. It Also Includes The Cost Of Cylinder Refurgishment Required Die To Recycling And Costs Of Changing The Shape Or Form Of The Material If Requested By Usec. Includes Safeguards And Security Costs Incurred For Material Not Shipped Until After The Availability Date.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 208  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.06.00.0 No Yes Depleted Uranium Received From Usec - Pr

Long Title: Depleted Uranium Received From Usec - Privatization

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Cost Of Surveillance Andmaintenance Of Depleted Uranium Generated By The Usec Prior To The Privatization Date, Inspections, Cylinder Handling, Painting, And Other Related Costs. Also, Includes Cost Of Construction Of New Storage Yards At Portsmouth And Paducah.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 209  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.07.00.0 No Yes Transfer Of Depleted Uranium - Usec Priv

Long Title: Transfer Of Depleted Uranium - Usec Privatization

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Cost For Storage, Management, And Disposition Of Depleted Uranium Transferred From Usec In Fy 1999 Tp Fy2004

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 210  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.30.09.00.0 No No All Others

Long Title: All Others  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Costs For Accounting Activities, Construction Management, And Any Other Services Performed By The Department For The Usec Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

40.30.09.01.0 No Yes Services Sold To Usec

Long Title: Services Sold To Usec  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Costs For Services Sold To The Usec.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 211  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.09.02.0

No Yes Benefits Paid For Usec

Long Title: Benefits Paid For Usec

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Costs For Benefits Paid By The Department For The Usec.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 212  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.30.09.03.0 No Yes Other Services

Long Title: Other Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Costs For All Other Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

40.30.10.00.0 No No Cost Of Program Direction - Usec Activit

Long Title: Cost Of Program Direction - Usec Activities  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Costs Incurred For Department Of Energy Employees Involved In Program Direction Activities Of The United States Enrichment Corporation (Usec).

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 213  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.11.0

No No Personal Services

Long Title:

Personal Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Costs For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 214  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.11.1            No        Yes    Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 215  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.30.10.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Costs For Other Personal Services Except Full Time Permanent Base Salaries.

10/5/2004

Dept/Prog Goal

40.30.10.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Costs For Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 216  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.12.0

No No Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Costs For Cash Allowances Paid To Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 217  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.12.2            No      Yes    Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Costs For Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And  
Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr),  
Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 218  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Costs For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 219  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Costs For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 220  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 221  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.30.10.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/5/2004

Dept/Prog Goal

40.30.10.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 222  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Government Contractors, The Costs Will Be Charged To Classification 40 30 10 20 6.

10/5/2004

Dept/Prog Goal

40.30.10.20.4 No Yes Printing And Reproduction

**Long Title:** Printing And Reproduction

**Departmental Goal:** ALLOCABLE COST SEGMENTS

**Program Goal:** Office of Nuclear Energy, Science, and Technology

**Target:** No Target

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 223  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Costs For Contractual Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 224  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.30.10.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Vehicles; Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Items That Are Not To Be Capitalized.

10/5/2004

Dept/Prog Goal

40.30.10.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 225  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.30.10.21.1            No        Yes    Travel Subject To Travel Regulations  
  Long Title:            Travel Subject To Travel Regulations  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:        Office of Nuclear Energy, Science, and Technology  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 226  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 227  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.00.00.0 No No Cost Of Cooperative Work With Other Fede

**Long Title:** Cost Of Cooperative Work With Other Federal Agencies  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:** Includes The Cost Of Cooperative Work With Other Federal Agencies; I.E., Any Work Performed By Doe Or Its Contractor Personnel Supported By Interagency Cooperative Funding Agreements Which Specify The Contribution Of Each Party. See Doe 2200.6A, Chapter Ix, Reimbursable Work, Revenue, And Other Collections, For Additional Information Related To Cosponsored Work. The Contribution (Waiver) Of Added Factor And/Or Depreciation By Doe, Without The Contribution Of Direct Program Funds, Would Not Meet The Criteria For An Interagency Cooperative Funding Agreement. Only The Other Federal Agency'S Portion Of The Costs Should Be Charged To Subprogram 40 50. The Detail Levels Of Subprogram 40 50 Correspond To The First 4 Digits Of The B&R Structure Utilized For The Doe Portion Of The Cooperative Funding Agreement; E.G., If Doe'S Portion Of The Costs Are Charged Against B&R Af7010100, 35Af70100 Or 39Af70100, The Other Federal Agency'S Portion Would Be Charged Against B&R 4050Af700. Excludes The Costs Of Cooperative Work With Non-Federal Entities Chargeable To Program 60 Or 65.

10/5/2004

Dept/Prog Goal

40.50.AA.00.0 No No Coal and Power Systems

**Long Title:** Coal and Power Systems

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 228  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally Acceptable Technology For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of Coal; And Advanced Power Conversion Systems For Generating Electricity From Coal.

10/5/2004

Dept/Prog Goal

40.50.AA.15.0 No Yes Advanced Research

Long Title: Advanced Research  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: Objective 7: annual targets 7.1 and 7.2  
Definition: Includes All Costs Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Components, Direct Utilization And Systems Studies.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 229  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.AA.20.0

No Yes Central Systems

Long Title:

Central Systems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

Objectives 1 and 2: annual targets 1.1, 1.2, 1.3, 1.4, 2.1, 2.2, 2.3, 2.4, 2.5

Definition:

Includes All Costs Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Future To Produce Low-Cost Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And To Accelerate Commercialization Of These Technologies.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 230  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.AA.25.0

No Yes Distributed Generation Systems

Long Title: Distributed Generation Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Objective 4: annual targets 4.1, 4.2, 4.3

Definition: Includes all costs incurred in the research and development of Fuel Cell Technology for environmentally and economically viable means of direct energy conversion.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 231  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.AB.00.0

No No Gas

Long Title:

Gas

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

FY05 multiple annual targets: 1.1,1.2,1.3,1.5,1.6,2.1,2.2,2.3

Definition:

Includes All Costs Incurred For Research And Development Of Natural Gas Recovery Methods.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 232  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.AB.45.0 No Yes Fuel Cells

Long Title: Fuel Cells  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.AF.00.0 No No Nuclear Energy Research And Development

Long Title: Nuclear Energy Research And Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: Multiple Targets  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 233  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.AF.11.0

No No Light Water Reactors

Long Title: Light Water Reactors

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Light Water Reactor Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 234  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.AF.70.0            No        Yes    Advanced Radioisotope Power Systems

Long Title:            Advanced Radioisotope Power Systems

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:            Includes The Costs Of Radioisotope Thermoelectric Generators, Special Applications, Turbine Energy Conversion System,  
And The Radioisotope Power System Facility.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 235  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.AT.00.0

No No Fusion Energy Sciences

Long Title: Fusion Energy Sciences

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Incurred For Research And Supporting Studies Aimed At The Scientific Understanding Of Plasmas To Build The Knowledge Base Needed For Eventually Obtaining Useful Power By Controlled Thermonuclear Fusion. Emphasis Is Placed On The Experimental Demonstration Of Improved Plasma Confinement In Magnetic Confinement Devices.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 236  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.50.AT.60.0

No Yes Enabling R&D

Long Title: Enabling Research and Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes all costs for Research and Development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for Design of Next Step and future Fusion devices. Includes costs for Materials Research needed for Fusion Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 237  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.AV.00.0 No No Cooperative Research And Development

Long Title: Cooperative Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 238  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.AV.01.0 No Yes Cooperative R&D

Long Title: Cooperative R&D  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.CB.00.0 No Yes Naval Petroleum And Oil Shale Reserves

Long Title: Naval Petroleum And Oil Shale Reserves  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 239  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.CB.02.0

No Yes Naval Petroleum Reserve No. 3 (Wyoming)

Long Title: Naval Petroleum Reserve No. 3 (Wyoming)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 240  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.CF.00.0 No No Power Marketing

Long Title: Power Marketing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.CF.03.0 No Yes Western Area Power Administration

Long Title: Western Area Power Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 241  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.DP.00.0

No No WEAPONS ACTIVITIES (STOCKPILE STEWARDSHI

Long Title: WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 242  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.DP.01.0 No Yes Core Stockpile Stewardship

Long Title: Core Stockpile Stewardship  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.DP.04.0 No Yes Weapons Stockpile Management

Long Title: Weapons Stockpile Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 243  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.DP.05.0

No Yes Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes costs incurred for Headquarters Defense Programs personnel and the Albuquerque, Nevada, And Oakland Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities. Costs for Headquarters organizations include only those costs incurred for personal services, personnel benefits, contractual services, training, and travel subject to travel regulations.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 244  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.DP.09.0

No Yes READINESS IN TECHNICAL BASE & FACILITIES

Long Title: READINESS IN TECHNICAL BASE AND FACILITIES (RTBF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes costs to provide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, production sites, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stockpile Stewardship program. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing the technologies and methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and cost effective and that the right facilities and infrastructure are in place to manufacture and certify the 21st century nuclear weapons stockpile.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 245  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.EB.00.0            No        Yes    Solar And Renewable Resource Technologie

Long Title: Solar And Renewable Resource Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Or Part Of The Solar Technologies And Other Renewable Energy Programs Including; Electric Energy Systems, Energy Storage, Geothermal, Hydrogen, Hydropower And Technical Support, International, And Program Direction.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 246  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.EB.44.0

No No Hydropower

Long Title: Hydropower

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 247  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.EB.50.0 No Yes Electric Energy Systems And Storage

Long Title: Electric Energy Systems And Storage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: The Principal Objective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting Future Demands In A Reliable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As Well As Other Constraints And Provide For Energy Storage.

10/5/2004

Dept/Prog Goal

40.50.EC.00.0 No No Building Technology, State And Community

Long Title: Building Technology, State And Community Sector  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes All Costs Related To Energy Conservation For The Building Sector.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 248  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.EC.09.0

No Yes Building Research and Standards

Long Title: Building Research and Standards

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Building Research and Standards

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 249  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.EC.10.0 No Yes Building System Design

Long Title: Building System Design  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.EC.15.0 No Yes Building Technology Assistance

Long Title: Building Technology Assistance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 250  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.EC.17.0

No Yes Building Technology Assistance Managemen

Long Title: Building Technology Assistance Management And Planning

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan And Conduct The Building Sector Programs.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 251  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.EL.00.0 No No Federal Energy Management Program

Long Title: Federal Energy Management Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 252  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.EL.17.0 No Yes Federal Energy Management Program

Long Title: Federal Energy Management Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: Multiple Targets  
Definition: Includes All Costs Of Providing Leadership And Guidance To Federal Agencies To Improve The Efficiency And Fuel Flexibility Of Energy Use In Federal Buildings.

10/5/2004

Dept/Prog Goal

40.50.EW.00.0 No No Defense ER&WM

Long Title: Defense ER&WM  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 253  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.EW.10.0

No Yes DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 254  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.EX.00.0           No       No   Non-Defense EM  
**Long Title:**       Non-Defense Environmental Management  
**Departmental Goal:**   OTHER PROGRAMS  
**Program Goal:**       Energy Information Administration  
**Target:**            No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.50.EX.60.0           No       Yes   Analysis, Education & Risk Management  
**Long Title:**       Analysis, Education & Risk Management  
**Departmental Goal:**   OTHER PROGRAMS  
**Program Goal:**       Energy Information Administration  
**Target:**            No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 255  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.GB.00.0            No        No    Other Weapons Activities

Long Title: Other Weapons Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 256  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.GB.01.0 No Yes Research, Development, And Testing

Long Title: Research, Development, And Testing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.GC.00.0 No No Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 257  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.GC.04.0

No Yes Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 258  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.GD.00.0 No No Nuclear Safeguards And Security

Long Title: Nuclear Safeguards And Security  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.GD.06.0 No Yes Technology And Systems Development

Long Title: Technology And Systems Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 259  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.GJ.00.0

No No Arms Control And Nonproliferation

Long Title: Arms Control And Nonproliferation

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 260  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.GJ.09.0 No Yes International Security

Long Title: International Security  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.HC.00.0 No No Energy Supply (Operating)

Long Title: Energy Supply (Operating)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 261  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.HC.10.0

No Yes Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 262  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.HC.50.0 No Yes Management & Administration

Long Title: Management & Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.HD.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 263  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.50.HD.20.0

No Yes Health

Long Title:

Health

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 264  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.IN.00.0

No No Intelligence

Long Title: Intelligence

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 265  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.IN.01.0 No Yes Program Activities

Long Title: Program Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.IN.02.0 No Yes Intelligence Program Direction

Long Title: Intelligence Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 266  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.KC.00.0

No No Basic Energy Sciences

Long Title: Basic Energy Sciences

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Chemical Sciences, Engineering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 267  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.50.KC.02.0 No Yes Materials Sciences & Engineering

Long Title: Materials Sciences and Engineering

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 268  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.KJ.00.0

No No Advanced Scientific Computing Research

Long Title: Computational And Technology Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 269  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.KJ.02.0

No Yes Laboratory Technology Research

Long Title: Laboratory Technology Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred To Facilitate And Communicate Opportunities For Technology Transfer From Doe Laboratories And To Support, On A Collaborative Basis, The Transfer Of Technology From Office Of Energy Research Programs And Laboratory. Includes All Costs Incurred To Support Cooperative Research And Development Agreements (Cradas), Industry And University Personnel Exchanges, Program Evaluation And Expansion Of The Network For Potential Transfer Opportunities.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 270  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.KK.00.0

No

No

Program Direction - Nuclear Energy

Long Title:

Program Direction - Nuclear Energy

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 271  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.KK.05.0 No Yes Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).

10/5/2004

Dept/Prog Goal

40.50.KP.00.0 No No Biological And Environmental Research

Long Title: Biological And Environmental Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 272  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** The Biological and Environmental Research (BER) program provides fundamental science to underpin the business thrusts of the Department's Strategic Plan through its support of competitive and merit-reviewed research at universities, national laboratories, and private institutions. The Program advances the frontiers of environmental and biomedical knowledge in genomics, climate modeling, contamination and transport modeling, and non-invasive medical imaging, and biomedical engineering. The research is also designed to provide science in support of the Energy Policy Act of 1992.  
10/5/2004

Dept/Prog Goal

40.50.KP.11.0

No Yes Life Sciences

**Long Title:**

Life Sciences

**Departmental Goal:**

OTHER PROGRAMS

**Program Goal:**

Energy Information Administration

**Target:**

Multiple Targets

**Definition:**

The scope of Life Sciences research includes low dose radiation research needed to develop a better scientific basis for adequately protecting people from the adverse effects of ionizing radiation; genomics research to develop innovative biotechnology solutions for energy production, waste cleanup, and carbon management; and user facilities for structural biologists, high throughput DNA sequencing for DOE and the scientific community, and mouse research facilities for understanding the functions of human genes.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 273  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.KP.12.0            No        Yes    Climate Change Research

Long Title: Climate Change Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Improve Climate Models

Definition: The scope of Climate Change Research includes research to reduce and resolve key uncertainties and provide the scientific foundation needed to predict, assess, and mitigate adverse effects of energy production and use on the environment through research in climate modeling and simulation, climate processes, carbon cycle and carbon sequestration, atmospheric chemistry, ecological science, and impacts on resources. The role of clouds and radiation in climate prediction is a major emphasis.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 274  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

40.50.KP.14.0

No Yes Medical Applications and Measurement Sci

Long Title: Medical Applications and Measurement Science

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Advance blind patient sight

Definition: The scope of the Medical Applications and Measurement Science research program is to deliver the scientific knowledge and discoveries that will lead to new diagnostic and therapeutic tools and technology for disease diagnosis and treatment, non-invasive medical imaging, and biomedical engineering in support of BER's medical sciences mission.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 275  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.KT.00.0

No No University And Science Education

Long Title: University And Science Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 276  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.KT.01.0            No        Yes    Laboratory Cooperative Science Education

Long Title:            Laboratory Cooperative Science Education

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:            Laboratory Cooperative Science Education

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 277  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.KT.02.0 No Yes University Programs

Long Title: University Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes All Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities.

10/5/2004

Dept/Prog Goal

40.50.KV.00.0 No No University And Science Education

Long Title: University And Science Education  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 278  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.KV.01.0            No        Yes    Laboratory Cooperative Science Education

Long Title:            Laboratory Cooperative Science Education Centers

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 279  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.KX.00.0 No No Office Of Science - Program Direction

Long Title: Office Of Science - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs.

10/5/2004

Dept/Prog Goal

40.50.KX.04.0 No Yes Technical Information Management Program

Long Title: Technical Information Management Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 280  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.ND.00.0 No No Emergency Management

Long Title: Emergency Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 281  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.ND.02.0 No Yes Emergency Management Program - Contractu

Long Title: Emergency Management Program - Contractual Services And Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.NN.00.0 No No Defense Nuclear Nonproliferation

Long Title: Defense Nuclear Nonproliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 282  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.NN.20.0

No Yes Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 283  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.NT.00.0

No No B&R Placeholder

Long Title: B&R Placeholder

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 284  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.NT.01.0 No Yes Analytical Support

Long Title: Analytical Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.NT.02.0 No Yes Threat Assessment

Long Title: Threat Assessment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 285  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.PE.00.0

No

No

Policy Analysis And Systems Studies

Long Title:

Policy Analysis And Systems Studies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 286  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.PE.01.0 No Yes Policy, Planning And Analysis

Long Title: Policy, Planning And Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.PE.04.0 No Yes Office Of Environmental Analysis

Long Title: Office Of Environmental Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 287  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.SO.00.0

No No Office of Security and Emergency Operati

Long Title: Office of Security and Emergency Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 288  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.SO.42.0 No Yes Emergency Response

Long Title: Emergency Response  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.VT.00.0 No No Vehicle Technologies

Long Title: Vehicle Technologies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Vehicle Technologies

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 289  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Dept/Prog Goal  
Target

Resp. Segment

40.50.VT.05.0

No Yes Materials Technology

Long Title: Materials Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Materials Technology

10/5/2004

Add New B&R

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 290  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.50.WA.00.0 No No General Administration - Program Directi

Long Title: General Administration - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

40.50.WA.14.0 No Yes Field Management Program Direction

Long Title: Field Management Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 291  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.50.WA.50.0            No        Yes    Minority Economic Impact Program

**Long Title:** Minority Economic Impact Program

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Energy Information Administration

**Target:** Open up access and participation by minorities in energy programs.

**Definition:** (1) conduct socioeconomic research and analysis, (2) provide management and technical assistance programs to support minority educational activities focused at various levels of the educational pipeline and provide technical and scientific educational capabilities to achieve a more productive economy, (3) provide technical training, financial assistance, and small business assistance programs to enhance economic development capabilities to minority communities.

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 292  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.51.00.00.0

No No Place Holder

Long Title: Place Holder

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Place Holder

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 293  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.51.EU.00.0	No	Yes	Environmental Restoration And Waste Mana			
<b>Long Title:</b>	Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And Decommissioning Fund					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>						

10/5/2004

Dept/Prog Goal

40.51.EW.00.0	No	No	Environmental Restoration And Waste Mana			
<b>Long Title:</b>	Environmental Restoration And Waste Management - Defense					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>						

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 294  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

40.51.EW.37.0

No Yes Asset Acquisition/Privatization

Long Title: Asset Acquisition/Privatization

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 295  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

40.51.EX.00.0            No     Yes    Environmental Restoration And Waste Mana  
**Long Title:**            Environmental Restoration And Waste Management - Non-Defense  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

40.51.NT.00.0            No     Yes    Intelligence  
**Long Title:**            Intelligence  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 40 - 296  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.00.00.00.0 Yes No Reimbursement For Reimbursable And Coope

**Long Title:** Reimbursement For Reimbursable And Cooperative Work - Other Federal Agencies  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:** Includes All Reimbursement For Reimbursable Work For And Cooperative Work With Other Federal Agencies. Related Fund Costs Are Budgeted And Reported Under Program 40, Cost Of Reimbursable And Cooperative Work - Other Federal Agencies. Revenue From Reimbursable Work For And Cooperative Work With Non-Federal Entities Shall Be Included In Program 70 Or 75, As Appropriate.

10/5/2004

Dept/Prog Goal

50.01.00.00.0 No Yes Reimbursement For Weapons Parts Or Assem

**Long Title:** Reimbursement For Weapons Parts Or Assemblies  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:** Includes All Reimbursement For Weapons Parts Or Assemblies Delivered To Dod On A Reimbursable Basis.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.02.00.00.0

No Yes Reimbursement For Weapons Testing

Long Title: Reimbursement For Weapons Testing

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement Associated With Weapons Testing Operations.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.03.00.00.0 No No Reimbursement For Nuclear Materials And

Long Title: Reimbursement For Nuclear Materials And Fuels

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement For Product Or Production Drawings, Fabrication And Preparation Of Control Elements, Reactor Fuel Or Fuel Elements For Loading In The Reactor, And The Nonreusable Minor Hardware Necessary To Clamp Or Otherwise Hold Fuel Elements In Place Within A Core Container. Also Includes The Reimbursement Of Those Items Which Are Regularly Replaced Each Time The Reactor Fuel Or Fuel Elements Are Changed Irrespective Of Any Design Change In The Fuel. Includes The Reimbursement For Cold Scrap Recovery At The Time The Scrap Is Shipped To The Recoverer. Includes All Reimbursement For Withdrawals From The Gaseous Diffusion Operation, Special Services (Analyses) Such As Those Performed To Guarantee Special Assay Variations And Isotopic Precision Limits, And Fabrication Of Materials For Other Federal Agencies, Other Than Reimbursement For Such Services Which Are Included In The Cost Of Products Or Material Sold.

10/5/2004

Dept/Prog Goal

50.03.01.00.0 No Yes Fuel Fabrication

Long Title: Fuel Fabrication

Departmental Goal: OTHER PROGRAMS

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.03.02.00.0 No Yes Withdrawals, Analyses, And Fabrication  
Long Title: Withdrawals, Analyses, And Fabrication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.00.00.0 No No Reimbursement For Research And Developme

Long Title: Reimbursement For Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement For Research And Development Performed For Other Federal Agencies.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.01.00.0	No	Yes	Reimbursement For Research And Developme			
<b>Long Title:</b>	Reimbursement For Research And Development Performed For The Department Of Agriculture					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Reimbursement For Research And Development Performed For The Department Of Agriculture. 10/5/2004					

Dept/Prog Goal

50.04.02.00.0	No	Yes	Reimbursement For Research And Developme			
<b>Long Title:</b>	Reimbursement For Research And Development Performed For The Department Of Commerce					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Reimbursement For Research And Development Performed For The Department Of Commerce.					

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.00.0

No No Reimbursement For Research And Developme

Long Title:

Reimbursement For Research And Development Performed For The Department Of Defense

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes All Reimbursement For Research And Development Performed For The Department Of Defense Including The Department Of The Army, The Department Of The Navy, The Department Of The Air Force, And Including All Other Defense-Related Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.10.0

No No Air Force

Long Title: Air Force

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.10.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.10.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.10.3

No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.10.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.10.5 No Yes Thermionic Systems

Long Title: Thermionic Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.10.9

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.20.0 No No Army

Long Title: Army  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.20.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.20.2            No      Yes    Advanced Conventional Munitions

Long Title:            Advanced Conventional Munitions

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.20.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.20.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.20.9

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.30.0 No No Navy

Long Title: Navy  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.30.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.30.2

No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.30.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.30.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.30.5

No

Yes

Chalk Orange

Long Title:

Chalk Orange

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.30.9      No      Yes      Other  
Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.40.0      No      No      Marines  
Long Title: Marines  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.40.1

No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.40.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.40.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.40.4

No Yes Directed Initiatives

Long Title: Directed Initiatives

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.40.9

No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.50.0

No No Office Of Secretary Of Defense (Osd)

Long Title: Office Of Secretary Of Defense (Osd)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.50.1

No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.50.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.50.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.50.4

No Yes Directed Initiatives

Long Title: Directed Initiatives

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.50.5 No Yes Nis Nuclear Safety Initiative - Nunn-Lug

Long Title: Nis Nuclear Safety Initiative - Nunn-Lugar Amendment

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: The Nunn-Lugar Funds For Civilian Nuclear Reactor Safety Will Be Used To Provide A Full Scope Simulator For The Training Center At The Khmelnitsky Nuclear Power Plant In The Ukraine Including The Necessary U.S. Support For Its Specification, Procurement, Delivery, Installation, Training, And Start-Up And Initial Operation.

10/5/2004

Dept/Prog Goal

50.04.03.50.9 No Yes Other

Long Title: Other

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.60.0

No

No

Strategic Defense Initiative Organizatio

Long Title:

Strategic Defense Initiative Organization (Sdio)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.60.5 No Yes Sp-100 Space Reactor

Long Title: Sp-100 Space Reactor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.60.6 No Yes Multimegawatt Space Reactor

Long Title: Multimegawatt Space Reactor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.60.7

No Yes Thermionic Fuel Element

Long Title: Thermionic Fuel Element

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.60.8 No Yes Power Technology

Long Title: Power Technology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.60.A No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.60.B

No Yes Thermionic Systems

Long Title:

Thermionic Systems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.60.C No Yes Space Based Interceptor (P2214)

Long Title: Space Based Interceptor (P2214)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.60.D No Yes Limited Defense System (P2215)

Long Title: Limited Defense System (P2215)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.60.E

No Yes Theater/Atbm (P2216)

Long Title: Theater/Atbm (P2216)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.60.F No Yes Other Follow-On Systems (P2217)

Long Title: Other Follow-On Systems (P2217)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

50.04.03.60.G No Yes Research And Support (P2218)

Long Title: Research And Support (P2218)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.70.0            No        No    Defense Nuclear Agency (Dna)

Long Title:            Defense Nuclear Agency (Dna)

Departmental Goal:   OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.70.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.70.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.70.3

No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.70.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.70.9 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.80.0

No

No

Defense Advanced Research Project Agency

Long Title:

Defense Advanced Research Project Agency (Darpa)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.80.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.80.2 No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.80.3

No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.80.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.80.5 No Yes Compact Sensors

Long Title: Compact Sensors  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.80.9

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.90.0 No No Other Dod Agencies

Long Title: Other Dod Agencies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.90.1 No Yes Strategic Defense Initiatives (Sdi)

Long Title: Strategic Defense Initiatives (Sdi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.90.2

No Yes Advanced Conventional Munitions

Long Title: Advanced Conventional Munitions

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.03.90.3 No Yes Armor/Antiarmor

Long Title: Armor/Antiarmor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.03.90.4 No Yes Directed Initiatives

Long Title: Directed Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.03.90.9

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.05.00.0	No	Yes	Research And Development Performed For T			
<b>Long Title:</b>	Research And Development Performed For The Department Of Housing And Urban Development					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Reimbursement For Research And Development Performed For The Department Of Housing And Urban Development.					

10/5/2004

Dept/Prog Goal

50.04.06.00.0	No	Yes	Research And Development Performed For T			
<b>Long Title:</b>	Research And Development Performed For The Department Of The Interior					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Reimbursement For Research And Development Performed For The Department Of The Interior.					

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

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Level

Short Title

Last  
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B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.07.00.0

No Yes Research And Development Performed For T

Long Title: Research And Development Performed For The Department Of Transportation

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement For Research And Development Performed For The Department Of Transportation.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.08.00.0      No      Yes      Research And Development Performed For T  
**Long Title:** Research And Development Performed For The Environmental Proection Agency  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:** Includes All Reimbursement For Research And Development Performed For The Environmental Protection Agency.

10/5/2004

Dept/Prog Goal

50.04.09.00.0      No      No      Research And Development Performed For T  
**Long Title:** Research And Development Performed For The National Aeronautics And Space Administration  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:** Includes All Reimbursement For Research And Development Performed For The National Aeronautics And Space Administration.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.09.10.0

No

Yes

Galileo/Ulysses

Long Title:

Galileo/Ulysses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.09.20.0 No Yes Craf/Cassini

Long Title: Craf/Cassini  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.09.30.0 No Yes Sp-100 Space Reactor

Long Title: Sp-100 Space Reactor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.09.40.0

No

Yes

Space Exploration Initiative

Long Title:

Space Exploration Initiative

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.09.50.0 No Yes Pu-238 Processing

Long Title: Pu-238 Processing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.09.60.0 No No Advanced Radioisotope Power Systems Deve

Long Title: Advanced Radioisotope Power Systems Development Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.09.60.1

No

Yes

Flight Program

Long Title:

Flight Program

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.09.70.0 No Yes Technology Development Proram

Long Title: Technology Development Proram  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.04.09.80.0 No Yes International Science and Technology Cen

Long Title: International Science and Technology Center Project (ISTC)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: International Science and Technology Center Project (ISTC)

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

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Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.09.90.0

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.10.00.0	No	Yes	Research And Development Performed For T			
<b>Long Title:</b>	Research And Development Performed For The National Science Foundation					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Reimbursement For Research And Development Performed For The National Science Foundation. 10/5/2004					

Dept/Prog Goal

50.04.11.00.0	No	Yes	Research And Development Performed For T			
<b>Long Title:</b>	Research And Development Performed For The Department Of Education					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Reimbursement For Research And Development Performed For The Department Of Education.					

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.12.00.0

No Yes Research And Development Performed For T

Long Title:

Research And Development Performed For The Department Of Health And Human Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes All Reimbursements For Research And Development Performed For The Department Of Health And Human Services, Including National Institutes Of Health, The Food And Drug Administration, And All Other Parts Of This Department.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.13.00.0

No Yes MMRTG

Long Title:

MMRTG

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes reimbursement for this project to design, develop, fabricate and qualify Multi-Mission Radioisotope Thermoelectric Generators (MMRTGs) as an option for use on potential National Aeronautics and Space Administration Mars surface and deep space exploration missions. The project will consist of optional phases for (1)Engineering MMRTG (2)Qualification MMRTG and (3) up to 3 options for Flight MMRTG(s) for specific missions.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.14.00.0

No Yes SRG

Long Title:

SRG

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes reimbursement for this project to design, develop, fabricate and qualify a Stirling Radioisotope Generator (SRG) as an option for use on potential National Aeronautics and Space Administration Mars surface and deep space exploration missions. The project will consist of optional phases for (1)Engineering SRG (2) Qualification SRG and (3) Flight SRG(s) for specific missions.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Control Report

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Last

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B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.15.00.0

No Yes MilliWatt

Long Title: MilliWatt

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes reimbursement for this project to design, develop, fabricate MilliWatt Power Systems for use on potential National Aeronautics and Space Administration (NASA) planetary surface exploration missions. A demonstration unit will be fabricated and tested to determine power output with options to proceed to fabricate flight units for future missions.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
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Previous  
B&R Code  
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Type of Change

10/5/2004

Dept/Prog Goal

50.04.16.00.0 No Yes 55-Watt Stirling

Long Title: 55-Watt Stirling

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes reimbursement for a 55 watt Stirling radioisotope power system to be designed, developed, assembled, tested and delivered for a national security application.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Control Report

Level

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Last

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Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.17.00.0

No Yes Special Purpose Fission Technology

Long Title: Special Purpose Fission Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes reimbursement for DOE's efforts to support NASA's in-space transportation study activities related to nuclear electric propulsion (NEP). It will provide for concept studies of nuclear subsystem options, identification of key requirements, and support on technical interface and technology planning aspects.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.18.00.0

No Yes Contingency/Emerg Prepared - Mars Rover

Long Title: Contingency/Emergency Preparedness for Mars Exploration Rover Launches

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes reimbursements for contingency and/or emergency preparedness planning activities in support of the National Aeronautics and Space Administration for Mars Exploration Rover launches involving radioisotope heater units provided by the Department of Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.19.00.0

No Yes JIMO Project

Long Title: JIMO Project

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes reimbursement for providing space reactor power system support to the NASA's Jupiter Icy Moon Orbiter Mission project, including performance of technical readiness assessments, technical issue investigations, and support in the areas of system integration, nuclear safety, NEPA and project planning.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.20.00.0

No Yes Space Fission Reactor Technology

Long Title: Space Fission Reactor Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes reimbursement for space reactor technology development efforts in support of NASA's Project Prometheus Program and which are not specifically conducted as part of the JIMO Project.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.04.21.00.0 No Yes Low-Mass Reactor

Long Title: Low-Mass Reactor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes reimbursement for this project to conduct studies on a preliminary space reactor power system concept for a specified mission application as requested by the Defense Advanced Research Projects Agency (DARPA).

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.04.22.00.0            No        Yes    Radioisotope Power Conversion Technology

Long Title: Radioisotope Power Conversion Technology Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Radioisotope Power Conversion Technology Program

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.04.70.00.0	No	Yes	Research And Development Performed For O			
<b>Long Title:</b>	Research And Development Performed For Other Federal Agencies - Defense					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Reimbursement For Defense Related Research And Development Performed For Other Federal Defense Agencies Not Listed Above.					

10/5/2004

Dept/Prog Goal

50.04.80.00.0	No	Yes	Research And Development Performed For O			
<b>Long Title:</b>	Research And Development Performed For Other Federal Agencies - Energy Related					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Reimbursements For Energy Related Research And Development Performed For Other Federal Agencies Not Listed Above.					

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.05.00.00.0

No No Reimbursement From The Technology Reinve

Long Title: Reimbursement From The Technology Reinvestment Project - Advanced Research Project Agency

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement For Work Performed Under The Federal Funding Of Orders Placed With Doe By The Advanced Research Project Agency (Arpa) For The Technology Reinvestment Project (Trp). The Trp Is A Federal Effort To Develop "Dual-Use" Technologies With Both Military And Commercial Application And To Help Small Defense Firms Make The Transition To Commercial Markets. The Trp Is A Key Part Of The President'S Defense Reinvestment And Conversion Initiative.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.DP.00.0

No No Trp - Assistant Secretary For Defense Pr

Long Title: Trp - Assistant Secretary For Defense Programs (Dp)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.DP.01.0 No Yes Multiple Chip Module Consortium - Mcm Te

Long Title: Multiple Chip Module Consortium - Mcm Technology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.DP.02.0 No Yes Noninvasive Arterial Blood Gas Measureme

Long Title: Noninvasive Arterial Blood Gas Measurement  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.DP.03.0

No Yes Electronic Information Services For The

Long Title: Electronic Information Services For The Tooling And Machining Industry

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.DP.04.0 No Yes National Technology And Commerce Initiat

Long Title: National Technology And Commerce Initiative  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.DP.05.0 No Yes Assistive Devices, University Of New Mex

Long Title: Assistive Devices, University Of New Mexico  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.DP.06.0

No Yes Development Of Monolithic Motion-Detecti

Long Title: Development Of Monolithic Motion-Detecting Components Made With Mems Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.DP.07.0            No      Yes    Technology To Produce High Performance/L  
**Long Title:**            Technology To Produce High Performance/Low Cost Interconnections For Flip Chip Attachment  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.05.DP.08.0            No      Yes    Adaptive Optices Technology  
**Long Title:**            Adaptive Optices Technology  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.DP.09.0

No Yes Competitive Low-Cost Packaging For Wirel

Long Title: Competitive Low-Cost Packaging For Wireless Communications In A Global Market

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.DP.10.0      No      Yes      Legos: Object-Based Software Components  
**Long Title:** Legos: Object-Based Software Components For Mission-Critical Systems  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.05.DP.11.0      No      Yes      Low Cost Packaging Based On Area Bonding  
**Long Title:** Low Cost Packaging Based On Area Bonding Adhesives  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.DP.12.0

No Yes Pad Printer

Long Title: Pad Printer

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.EE.00.0            No        No    Trp - Assistant Secretary For Energy Eff  
**Long Title:**            Trp - Assistant Secretary For Energy Efficiency And Renewable Energy (Ee)  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.05.EE.01.0            No        Yes    Mid-Sized Superconducting Magnetic Energ  
**Long Title:**            Mid-Sized Superconducting Magnetic Energy Storage (Smes) Technology-Electric Utility Applications  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.EE.02.0

No Yes Advanced Power Conversion-Aerocapacitor

Long Title: Advanced Power Conversion-Aerocapacitor

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.EE.03.0 No Yes National Assistance Extension Program-Me

Long Title: National Assistance Extension Program-Metal Casting  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.EE.04.0 No Yes Aerogel Commercialization Pilot Project

Long Title: Aerogel Commercialization Pilot Project  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.EE.05.0

No Yes Environmentally Conscious Manufacturing

Long Title: Environmentally Conscious Manufacturing - Technology Access Project

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.EE.06.0 No Yes Turboalternator For Electric Hybrid Vehi

Long Title: Turboalternator For Electric Hybrid Vehicles  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.EE.07.0 No Yes The \$2,000 Electric Powertrain

Long Title: The \$2,000 Electric Powertrain  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.EE.08.0

No Yes Ct Energy And Environmental Tech Center

Long Title: Ct Energy And Environmental Tech Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.EE.09.0 No Yes Zero Emissions Valve

Long Title: Zero Emissions Valve  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.EE.10.0 No Yes Solar Powered Hydrogen Generating Facili

Long Title: Solar Powered Hydrogen Generating Facility  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.EE.11.0

No Yes Global Competitiveness Center

Long Title: Global Competitiveness Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.EE.12.0 No Yes Dual-Use Information Technologies

Long Title: Dual-Use Information Technologies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.EE.13.0 No Yes Interoperability Testbed For Diagnostic

Long Title: Interoperability Testbed For Diagnostic And Prognostic Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.EM.00.0

No No Trp - Assistant Secretary For Environmen

Long Title: Trp - Assistant Secretary For Environmental Restoration And Waste Management (Em)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.EM.01.0 No Yes Gamma Ray Imaging System-Nuclear Environ

Long Title: Gamma Ray Imaging System-Nuclear Environment Monitor  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.EM.02.0 No Yes Miniaturized Environmental Monitoring In

Long Title: Miniaturized Environmental Monitoring Instrumentation Based Upon The Mass Spectrograph Chip  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.EM.03.0

No Yes Southeastern Environmental Alliance

Long Title: Southeastern Environmental Alliance

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.EM.04.0            No        Yes    Imas: An Intelligent Modular-Array Syste  
**Long Title:**            Imas: An Intelligent Modular-Array System For The Monitoring Of Vocs In The Environment  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.05.EM.05.0            No        Yes    E-Smart System For In-Situ General Atomi  
**Long Title:**            E-Smart System For In-Situ General Atomics Detection Of Environmental Contaminants Gacp 141-120  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.ER.00.0

No No Trp - Office Of Energy Research (Er)

Long Title: Trp - Office Of Energy Research (Er)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.ER.01.0 No Yes Long Island Technology Access

Long Title: Long Island Technology Access  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.NE.00.0 No No Trp - Office Of Nuclear Energy (Ne)

Long Title: Trp - Office Of Nuclear Energy (Ne)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.NE.01.0

No Yes Apprenticeship-Oriented Education And Ex

Long Title: Apprenticeship-Oriented Education And Extension Training For Semiconductor/Electronics Manufacturing

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.NE.02.0            No      Yes    Semiconductors/Electronics Manufacturing  
**Long Title:**            Semiconductors/Electronics Manufacturing Experts In The Classroom  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.05.NE.03.0            No      Yes    Manufacturing Engineering Education Prog  
**Long Title:**            Manufacturing Engineering Education Program  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.05.SB.00.0

No No Trp - Small Business Innovative Research

Long Title: Trp - Small Business Innovative Research (Sbir)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.05.SB.01.0 No Yes Sbir - Phase I

Long Title: Sbir - Phase I  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.05.TR.00.0 No Yes Miscellaneous Trp Support

Long Title: Miscellaneous Trp Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.06.00.00.0 No No Reimbursement For Building Services

Long Title: Reimbursement For Building Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.06.01.00.0            No        Yes    Reimbursement For Building Services Perf  
**Long Title:**            Reimbursement For Building Services Performed For Gsa - Forrestal Building  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.06.02.00.0            No        Yes    Reimbursement For Building Services Perf  
**Long Title:**            Reimbursement For Building Services Performed For Gsa - Germantown Building  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.07.00.00.0            No        Yes    Other Reimbursement - Defense-Related Ac

Long Title: Other Reimbursement - Defense-Related Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement For Defense-Related Reimbursable Work For Other Federal Defense Agencies Not Identified Above.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.00.00.0 No No Other Reimbursement - Energy-Related Act

Long Title: Other Reimbursement - Energy-Related Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement For Energy-Related Reimbursable Work For Other Federal Agencies Not Identified Above.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.08.01.00.0	No	Yes	Reimbursement-Department Of State-U.S. V			
<b>Long Title:</b>	Reimbursement-Department Of State-U.S. Voluntary Contributions To The Iaea, Progr Of Tech Assist For Safeguards (Potas)					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>						

10/5/2004

Dept/Prog Goal

50.08.02.00.0	No	Yes	Reimbursement - Department Of State - U.			
<b>Long Title:</b>	Reimbursement - Department Of State - U.S. Voluntary Contributions To The Iaea, Other Safeguards And Nonproliferation					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>						

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.03.00.0

No Yes Reimbursement - Department Of State - In

Long Title:

Reimbursement - Department Of State - International Affairs And Energy Emergencies Activities

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes All Reimbursement For Energy-Related Reimbursable Work Performed For Department Of State For International Affairs And Energy Emergencies Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.04.00.0

No

No

Agency For International Development (Ai

Long Title:

Agency For International Development (Aid)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.08.04.10.0 No No Lisbon Nuclear Safety Initiative

**Long Title:** Lisbon Nuclear Safety Initiative  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target  
**Definition:** Funding For Reimbursement To Doe From The Agency For International Development (Aid) For The Implementation Of The Nuclear Safety Initiative For The Nis Under The Energy Efficiency And Market Reform Project. The Lisbon Nuclear Safety Initiative Consists Of Assistance To Russia And Ukraine To Undertake A Set Of Integrated Activities That Will Reduce The Chance Of Nuclear Accidents In Reactors Of Soviet Design And Develop Measures To Limit The Consequences Of Those That May Occur. The Program Provides Assistance In: 1) Establishing Two Regional Training Centers, One Each In Russia And Ukraine; 2) Providing Immediate Operational Safety Enhancements, And 3) Providing Near Term Risk Reduction Measures For High Risk Reactors.

10/5/2004

Dept/Prog Goal

50.08.04.10.1 No Yes Training Centers

**Long Title:** Training Centers  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Energy Information Administration  
**Target:** No Target

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Establish Two Regional Training Centers - One Each In Russia And Ukraine; One In Ukraine Will Include A Computer-Based Simulator For Vver-1000 Reactors.

10/5/2004

Dept/Prog Goal

50.08.04.10.2 No Yes Operational Safety

**Long Title:** Operational Safety

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Energy Information Administration

**Target:** No Target

**Definition:** Provide Immediate Operational Safety Enhancement Through Improvement Of Emergency Operating Procedures And Improvement Of Nuclear Plant Management And Control Practices. This Includes Development Of Emergency Operating Instructions (Eoi), Performance Based Training Programs For These Procedures, And Improved Management And Control Practices To Be Carried Out At Power Plants And Will Be Done By The Russians And The Ukrainians With U.S. Advice And Guidance.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.04.10.3

No Yes Risk Reduction

Long Title:

Risk Reduction

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Provide Risk Reduction Measures For Rbmks And Vver 440230S Through Improvement Of Confinement Performance For Severe Accidents; Development Of Methods To Prevent Uncontrolled Hydrogen Explosions; Installation Of Dedicated Emergence Diesel And Feedwater Pumps In Protected Areas; And Improvement Of Basic Fire Detection Capability.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.04.20.0 No No Nis Nuclear Safety Initiative - Freedom

Long Title: Nis Nuclear Safety Initiative - Freedom Support Act

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Funding For Reimbursement To Doe From The Agency For International Development (Aid) For The Implementation Of The Nuclear Safety Initiative For The Nis Under The Energy Efficiency And Market Reform Project. The Nis Nuclear Safety Initiative Consists Of Assistance To Russia And Ukraine To Undertake A Set Of Integrated Activities That Will Reduce The Chance Of Nuclear Accidents In Reactors Of Soviet Design And Develop Measures To Limit The Consequences Of Those That May Occur. The Program Builds On The Lisbon Initiative And Provides Additional Assistance In: 1) Establishing Two Regional Training Centers, One Each In Russia And Ukraine; 2) Providing Immediate Operational Safety Enhancements, And 3) Providing Near Term Risk Reduction Measures For High Risk Reactors.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.04.20.1            No        Yes    Training Centers

Long Title:            Training Centers

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:            This Agreement Provides For Additional Training Program Development At The Balakovo And Khmelnitsky Training Centers  
Needed To Complete The Program Committed Under The Lisbon Initiative.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.04.20.2            No        Yes    Operational Safety

Long Title:            Operational Safety

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:            Funding Under This Program Will Be Used To Provide The Russians And Ukrainians The Equipment And Computer Software  
Necessary To Maintain And Control The Eois Developed Under The Lisbon Initiative.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.04.20.3

No Yes Risk Reduction

Long Title:

Risk Reduction

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

This Program Provides Additional Funding Of An Integrated Fire Safety Program That Includes A Systematic Program For Prevention, Extension Of The Fire Detection And Suppression Program Funded Under The Lisbon Initiative, And Limited Upgrades In The Area Of Reactor Control. This Program Is Built Around And Implements The Specific Recommendations Presented In The Fire Hazards Analysis For Smolensk Units 1, 2, And 3 And Two Units At Zaporozhye. The Lisbon Initiative Funding Provided For The Hazard Analyses And The Design Of Selected Nuclear Safety System Upgrades. This Program Provides For Implementation Of Those Measures Of Lower Cost And High Priority That Might Be Fit Within The Funding Level At The Demonstration Sites, Kursk, Kola, Novovoronezh.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.04.30.0            No        Yes    Other - Agency For International Develop

Long Title:            Other - Agency For International Development (AID)

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Energy Information Administration

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.08.05.00.0 No Yes Reimbursement - Department Of State - U.

Long Title: Reimbursement - Department Of State - U.S. Voluntary Contributions To The Iaea, Fellowships  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.08.06.00.0 No Yes Reimbursement - Department Of State - U.

Long Title: Reimbursement - Department Of State - U.S. Voluntary Contributions To The Iaea, Safeguards Equipment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.07.00.0

No Yes Reimbursement - Department Of State - U.

Long Title:

Reimbursement - Department Of State - U.S. Voluntary Contributions To The Iaea, Environmental Analysis

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.08.08.00.0            No        Yes    Reimbursement - Department Of State - No  
**Long Title:**            Reimbursement - Department Of State - Nonproliferation Disarmament Fund (Ndf)  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.08.09.00.0            No        Yes    Reimbursement - Department Of State - Ot  
**Long Title:**            Reimbursement - Department Of State - Other  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**            Includes Reimbursement For Energy-Related Services For The Department Of State Not Identified Above.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.08.90.00.0 No Yes Reimbursement - Other Federal Agencies

Long Title: Reimbursement - Other Federal Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement For Energy-Related Services Performed For Other Federal Agencies Not Identified Above.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.00.00.0 No No Department of Homeland Security

Long Title: Department of Homeland Security  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Department of Homeland Security

10/5/2004

Dept/Prog Goal

50.09.03.00.0 No No Borders and Transportation

Long Title: Borders and Transportation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Borders and Transportation

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 123  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.03.01.0

No Yes U.S. Customs

Long Title:

U.S. Customs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

U.S. Customs

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 124  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.03.02.0 No Yes Immigration and Naturalization

Long Title: Immigration and Naturalization  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Immigration and Naturalization

10/5/2004

Dept/Prog Goal

50.09.03.03.0 No Yes Federal Protective Service

Long Title: Federal Protective Service  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Federal Protective Service

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 125  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.03.04.0            No        Yes    Transporation Security Administration

Long Title:            Transporation Security Administration

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Energy Information Administration

Target:                No Target

Definition:            Transporation Security Administration

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 126  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.03.05.0 No Yes Federal Law Enforcement Training Center

Long Title: Federal Law Enforcement Training Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Federal Law Enforcement Training Center

10/5/2004

Dept/Prog Goal

50.09.03.06.0 No Yes Animal and Plant Health Inspection

Long Title: Animal and Plant Health Inspection  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Animal and Plant Health Inspection

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 127  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.03.07.0            No        Yes    Domestic Preparedness

Long Title: Domestic Preparedness

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Domestic Preparedness

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 128  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.03.12.0      No      Yes      Other  
Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Other

10/5/2004

Dept/Prog Goal

50.09.04.00.0      No      No      Science and Technology  
Long Title: Science and Technology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Science and Technology

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 129  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.04.01.0

No

Yes

CBRN Countermeasures

Long Title:

CBRN Countermeasures

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

CBRN Countermeasures

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 130  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.04.02.0 No Yes Environmental Measurements Laboratory

Long Title: Environmental Measurements Laboratory  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Environmental Measurements Laboratory

10/5/2004

Dept/Prog Goal

50.09.04.03.0 No Yes National BW Defense Analysis Center

Long Title: National BW Defense Analysis Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: National BW Defense Analysis Center

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 131  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.04.04.0

No

Yes

Plum Island Animal Disease Center

Long Title:

Plum Island Animal Disease Center

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Plum Island Animal Disease Center

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 132  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.04.12.0      No      Yes      Other  
Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Other

10/5/2004

Dept/Prog Goal

50.09.05.00.0      No      No      Information Analysis and Infrastructure  
Long Title: Information Analysis and Infrastructure Protection  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Information Analysis and Infrastructure Protection

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 133  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.05.01.0

No Yes Critical Infrastructure Assurance

Long Title: Critical Infrastructure Assurance

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Critical Infrastructure Assurance

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 134  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.05.02.0 No Yes Federal Computer Incident Response Cente

Long Title: Federal Computer Incident Response Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Federal Computer Incident Response Center

10/5/2004

Dept/Prog Goal

50.09.05.03.0 No Yes National Communications System

Long Title: National Communications System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: National Communications System

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 135  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.05.04.0            No        Yes    National Infrastructure Protection Cente

Long Title: National Infrastructure Protection Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: National Infrastructure Protection Center

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 136  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.05.05.0 No Yes Energy Security and Assurance

Long Title: Energy Security and Assurance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Energy Security and Assurance

10/5/2004

Dept/Prog Goal

50.09.05.12.0 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Other

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 137  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.06.00.0 No No Emergency Preparedness and Response

Long Title: Emergency Preparedness and Response

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Emergency Preparedness and Response

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 138  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.06.01.0 No Yes Federal Emergency Management

Long Title: Federal Emergency Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Federal Emergency Management

10/5/2004

Dept/Prog Goal

50.09.06.02.0 No Yes Strategic National Stockpile and the Nat

Long Title: Strategic National Stockpile and the National Disaster Medical System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Strategic National Stockpile and the National Disaster Medical System

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 139  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.06.03.0            No        Yes    Nuclear Incident Response

Long Title: Nuclear Incident Response

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Nuclear Incident Response

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 140  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.06.04.0 No Yes Domestic Emergency Support

Long Title: Domestic Emergency Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Domestic Emergency Support

10/5/2004

Dept/Prog Goal

50.09.06.05.0 No Yes National Domestic Preparedness

Long Title: National Domestic Preparedness  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: National Domestic Preparedness

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 141  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.06.12.0

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Other

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 142  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.08.00.0 No Yes Secret Service

Long Title: Secret Service  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Secret Service

10/5/2004

Dept/Prog Goal

50.09.10.00.0 No Yes Coast Guard

Long Title: Coast Guard  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Coast Guard

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 143  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.09.12.00.0

No Yes Intelligence

Long Title: Intelligence

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Intelligence

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 144  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.09.20.00.0

No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Other

10/5/2004

Dept/Prog Goal

50.10.00.00.0

No No Reimbursement For Regulatory Services

Long Title: Reimbursement For Regulatory Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 145  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.10.01.00.0 No No Nuclear Regulatory Commission

Long Title: Nuclear Regulatory Commission

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Reimbursement For Services Performed For The Nuclear Regulatory Commission.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 146  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.10.01.02.0 No Yes Nuclear Reactor Regulation

Long Title: Nuclear Reactor Regulation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.10.01.04.0 No Yes Office Of Administration And Resources M

Long Title: Office Of Administration And Resources Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 147  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.10.01.05.0            No        Yes    Nuclear Materials Safety And Safeguards

Long Title: Nuclear Materials Safety And Safeguards

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 148  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.10.01.06.0 No Yes Nuclear Regulatory Research

Long Title: Nuclear Regulatory Research  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.10.01.07.0 No Yes Commission And Staff Offices

Long Title: Commission And Staff Offices  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 149  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.10.01.08.0

No Yes Executive Director For Operations And St

Long Title: Executive Director For Operations And Staff Offices

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 150  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.10.01.10.0 No Yes Office Of Analysis And Evaluation Of Ope

Long Title: Office Of Analysis And Evaluation Of Operational Data  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.10.01.11.0 No Yes Office Of Personnel

Long Title: Office Of Personnel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 151  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.10.01.12.0

No Yes Office Of Special Projects

Long Title: Office Of Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 152  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.10.01.13.0            No     Yes    Regions  
  Long Title:            Regions  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Energy Information Administration  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

50.10.01.14.0            No     Yes    Office of Nuclear Security and Incident  
  Long Title:            Office of Nuclear Security and Incident  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Energy Information Administration  
  Target:                No Target  
  Definition:            Office of Nuclear Security and Incident

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 153  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.00.00.0

No No Reimbursement For Strategic Environmenta

**Long Title:** Reimbursement For Strategic Environmental Research And Development Program - U.S. Army Corps Of Engineers

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Energy Information Administration

**Target:** No Target

**Definition:** Includes All Reimbursement For Work Performed Under The Federal Funding Of Orders Placed With Doe By The U.S. Army Corps Of Engineers For The Strategic Environmental Research And Development Program (Serdp). The Serdp Is A Government Effort To Address The Long-Term Environmental Research And Development Needs Of The Department Of Defense And Doe Defense-Related And Environment-Related Programs.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 154  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.DP.00.0

No No Serdp - Assistant Secretary For Defense

Long Title: Serdp - Assistant Secretary For Defense Programs (Dp)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 155  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.DP.01.0 No Yes Plutonium And Uranium Metal Forming Tech

Long Title: Plutonium And Uranium Metal Forming Technologies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.DP.02.0 No Yes Environmentally Safe Disposal Of Explosi

Long Title: Environmentally Safe Disposal Of Explosive Wastes  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 156  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.DP.03.0

No Yes Capacitive Deionization As A Means Of El

Long Title: Capacitive Deionization As A Means Of Eliminating Secondary Wastes

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 157  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.DP.04.0            No        Yes    Electron Beam Melting And In-Process Scr  
**Long Title:**            Electron Beam Melting And In-Process Scrap Recycling Of Uranium  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.15.DP.05.0            No        Yes    Continuous Oxide Reduction System  
**Long Title:**            Continuous Oxide Reduction System  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 158  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.DP.06.0

No Yes Joint Dod/Doe Program For Agile, Clean M

Long Title:

Joint Dod/Doe Program For Agile, Clean Manufacturing Technology For Propellants, Explosives, And Pyrotechnics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 159  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.DP.07.0            No      Yes    Acid Recycle

Long Title:            Acid Recycle  
Departmental Goal:    OTHER PROGRAMS  
Program Goal:         Energy Information Administration  
Target:                No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.DP.08.0            No      Yes    Engineering Evaluation Of Capacitive Dei

Long Title:            Engineering Evaluation Of Capacitive Deionization  
Departmental Goal:    OTHER PROGRAMS  
Program Goal:         Energy Information Administration  
Target:                No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 160  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.DP.09.0

No Yes High-Performance, Lead-Free Electrical S

Long Title: High-Performance, Lead-Free Electrical Sealants

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 161  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.DP.10.0 No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

50.15.DP.11.0 No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 162  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.DP.12.0

No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 163  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.DP.13.0 No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.DP.14.0 No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 164  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.DP.15.0

No Yes Serdp (Dp) - Project Title To Be Determi

Long Title: Serdp (Dp) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 165  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EE.00.0            No        No    Serdp - Assistant Secretary For Energy E  
**Long Title:**            Serdp - Assistant Secretary For Energy Efficiency And Renewable Energy (Ee)  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.15.EE.01.0            No        Yes    Photovoltaics For Military Applications  
**Long Title:**            Photovoltaics For Military Applications  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 166  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EE.02.0

No Yes Windfarm For Military Applications

Long Title: Windfarm For Military Applications

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 167  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EE.03.0 No Yes Advanced Tech Assessment And Demonstrati

Long Title: Advanced Tech Assessment And Demonstration Of Ee And Re In Dod  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.EE.04.0 No Yes Geothermal Heat Pumps/Entranced Building

Long Title: Geothermal Heat Pumps/Entranced Building Envelopes  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 168  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EE.05.0

No Yes Solar Thermal Dish/Sterling For Dod Appl

Long Title: Solar Thermal Dish/Sterling For Dod Applications

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 169  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EE.06.0            No      Yes    Solar Detoxification As A Means Of Elimi  
**Long Title:**            Solar Detoxification As A Means Of Eliminating Secondary Wastes  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.15.EE.07.0            No      Yes    Advance Cogeneration And Absorption Chil  
**Long Title:**            Advance Cogeneration And Absorption Chilling  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 170  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EE.08.0

No Yes Low Energy Model Installation Program

Long Title: Low Energy Model Installation Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 171  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EE.09.0 No Yes Geothermal Space Conditioning For Large

Long Title: Geothermal Space Conditioning For Large Dod Buildings  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.EE.10.0 No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 172  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EE.11.0

No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 173  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EE.12.0 No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.EE.13.0 No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 174  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EE.14.0

No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 175  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EE.15.0 No Yes Serdp (Ee) - Project Title To Be Determi

Long Title: Serdp (Ee) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.EM.00.0 No No Serdp - Assistant Secretary For Environm

Long Title: Serdp - Assistant Secretary For Environmental Restoration And Waste Management (Em)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 176  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EM.01.0

No Yes Innovative Treatment Of Contaminated Gro

Long Title: Innovative Treatment Of Contaminated Groundwater At Mcclellan Air Force Base

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 177  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EM.02.0            No      Yes    Rapid Screening Reversible Sensor For En  
**Long Title:**            Rapid Screening Reversible Sensor For Environmental Screening And Monitoring  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.15.EM.03.0            No      Yes    Landfill Characterization System Technol  
**Long Title:**            Landfill Characterization System Technologies Demonstration At Kirtland Air Force Base  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 178  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EM.04.0

No Yes In-Situ Immobilization Of Heavy Metals I

Long Title: In-Situ Immobilization Of Heavy Metals In Apatitic Minerals Formation

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 179  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EM.05.0            No      Yes    Groundwater Cleanup Of Organic Contamina  
**Long Title:**            Groundwater Cleanup Of Organic Contaminants Using Methanotropic Bioreactors  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.15.EM.06.0            No      Yes    Minimization Of Solvents Used In Analyzi  
**Long Title:**            Minimization Of Solvents Used In Analyzing Mixed Or Hazardous Wastes  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 180  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EM.07.0

No Yes Definition And Demonstration Of Remote S

Long Title: Definition And Demonstration Of Remote Sensing Capabilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 181  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EM.08.0 No Yes Cleanup Of Tru Contaminated Soils With C

Long Title: Cleanup Of Tru Contaminated Soils With Co2 Soluble Ligands

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

50.15.EM.09.0 No Yes Hazardous Assessment Techniques And Biom

Long Title: Hazardous Assessment Techniques And Biomonitoring Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 182  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EM.10.0

No Yes Integrated Characterization Program Comb

Long Title: Integrated Characterization Program Combining Doe Ufa And Dod Sensor Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 183  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EM.11.0 No Yes Real Time Neural Network Raman Signal En

Long Title: Real Time Neural Network Raman Signal Enhancement  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.EM.12.0 No Yes Removal And Encapsulation Of Heavy Metal

Long Title: Removal And Encapsulation Of Heavy Metals From Ground Water  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 184  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EM.13.0

No Yes Silica Fiberoptics Probe For Site Charac

Long Title: Silica Fiberoptics Probe For Site Characterization

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 185  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EM.14.0 No Yes Subsurface Gas Flowmeter

Long Title: Subsurface Gas Flowmeter  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.EM.15.0 No Yes Development Of Simulators For In-Situ Re

Long Title: Development Of Simulators For In-Situ Remediation, Evaluation, Design, And Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 186  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EM.16.0

No Yes Using Modes Of Action To Assess Health R

Long Title: Using Modes Of Action To Assess Health Risks From Mixtures Of Chemical/Physical Agents

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 187  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EM.17.0            No      Yes    Selective Removal Of Heavy Metals From A  
**Long Title:**            Selective Removal Of Heavy Metals From Aqueous Waste Through Carbon Aerogel  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.15.EM.18.0            No      Yes    Natural Attenuation Of Explosive Contami  
**Long Title:**            Natural Attenuation Of Explosive Contaminants  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 188  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.EM.19.0

No Yes Serdp (Em) - Project Title To Be Determi

Long Title: Serdp (Em) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 189  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.EM.20.0 No Yes Serdp (Em) - Project Title To Be Determi

Long Title: Serdp (Em) - Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

50.15.EM.21.0 No Yes Environmental Impact To The Chemical Sig

Long Title: Environmental Impact To The Chemical Signature Eminating From Buried Land Mines

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 190  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.ER.00.0

No No Serdp - Office Of Energy Research (Er)

Long Title: Serdp - Office Of Energy Research (Er)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 191  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.ER.01.0 No Yes Basic Research And Development In Waste

Long Title: Basic Research And Development In Waste Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.ER.02.0 No Yes Joint Dod/Doe Atmospheric Remote Sensing

Long Title: Joint Dod/Doe Atmospheric Remote Sensing And Assessment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 192  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.ER.03.0

No Yes Waste Tank Remediation: Analysis And Was

Long Title: Waste Tank Remediation: Analysis And Waste Form Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 193  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.ER.04.0            No      Yes    Fundamental Studies Of Hazardous Metal-I  
**Long Title:**            Fundamental Studies Of Hazardous Metal-Ion Separations Chemistry  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.15.ER.05.0            No      Yes    Encapsulation Of Hazardous Ions In Smect  
**Long Title:**            Encapsulation Of Hazardous Ions In Smectite Clays  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 194  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.ER.06.0

No Yes Kinetic Mechanisms For Supercritical Wat

Long Title: Kinetic Mechanisms For Supercritical Water Oxidation

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 195  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.ER.07.0 No Yes Laser Ablation/Ionization Characterizati

Long Title: Laser Ablation/Ionization Characterization Of Solids  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.ER.08.0 No Yes Solid Waste Encapsulation

Long Title: Solid Waste Encapsulation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 196  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.ER.09.0

No Yes Waste Forms Based On Separations Media

Long Title: Waste Forms Based On Separations Media

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 197  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.ER.10.0 No Yes Strategic Natural Resource Management Me

Long Title: Strategic Natural Resource Management Methodology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.ER.11.0 No Yes Strategy For Resource Management On Dod/

Long Title: Strategy For Resource Management On Dod/Doe Lands Combined With Decision Support For Distributed Ecosystem  
Renewal  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 198  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.ER.12.0

No Yes Evaluation Of The Use Of Waste Energetic

Long Title: Evaluation Of The Use Of Waste Energetics As Supplemental Fuels

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 199  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.ER.13.0 No Yes Integration Of Radiotelemetry, Remote Se

Long Title: Integration Of Radiotelemetry, Remote Sensing, And Gis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.15.ER.14.0 No Yes Ecological Modeling For Military Land Us

Long Title: Ecological Modeling For Military Land Use Decision Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 200  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.ER.15.0

No Yes Non-Thermal Plasma Reactor Technology Fo

Long Title: Non-Thermal Plasma Reactor Technology For Control Of Atmosphere

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 201  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.ER.16.0            No        Yes    Enhancement Of Image Assessment Capabili  
**Long Title:**            Enhancement Of Image Assessment Capabilities For Natural Resource Characterization  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.15.ER.17.0            No        Yes    Risk Assessment Framework For Natural An  
**Long Title:**            Risk Assessment Framework For Natural And Cultural Resources  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 202  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.ER.18.0

No Yes Laser-Based Spectrometer For Measuring A

Long Title: Laser-Based Spectrometer For Measuring And Monitoring Toxic Missions

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 203  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.15.ER.19.0 No Yes GIS-Based Complex Terrain Model  
Long Title: Development of a GIS-Based Complex Terrain Model for Atmospheric Dust Dispersion  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: SERDP Project ID: CP-1195

10/5/2004

Dept/Prog Goal

50.15.ER.20.0 No Yes Serdp (Er) - Project Title To Be Determi  
Long Title: Serdp (Er) - Project Title To Be Determined  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 204  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.15.ER.21.0

No Yes Serdp (Er) Project Title To Be Determine

Long Title: Serdp (Er) Project Title To Be Determined

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 205  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.30.00.00.0 No No United States Enrichment Corporation

Long Title: United States Enrichment Corporation  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.30.01.00.0 No Yes Lease Administration And Related Service

Long Title: Lease Administration And Related Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Reimbursement For Costs For Environmental, Safety And Health Oversight At The Facilities Leased By The United States Enrichment Corporation (Usec), Administration Of The Power Contracts, And Other Lease Related Activities. Excludes Reimbursement For Costs For Department Of Energy Employees Involved In Program Direction Activities Of The Usec That Are Reimbursed Under Reimbursement For Program Direction - Usec Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 206  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.30.02.00.0 No Yes Atomic Vapor Laser Isotope Separation (A

Long Title: Atomic Vapor Laser Isotope Separation (Avlis)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Reimbursement For Costs For Any Avlis Activities The Department May Perform At The Request Of The Usec. Examples Of Such Activities Include But Are Not Limited To: Research And Development Activities, Costs To Sustain The Avlis Program Pending A Determination Of Its Commercial Viability By The Usec, And Termination Costs If The Decision Is Made To Cancel The Avlis Program.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 207  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.04.00.0

No Yes Power

Long Title:

Power

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For Power Costs Required By Usec. Excludes Reimbursement For Costs Related To Administration Of Power Contracts Included Under 50 30 01 00 0, Lease Administration And Related Services.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 208  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.30.09.00.0

No No All Others

Long Title:

All Others

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For Costs For Accounting Activities, Construction Management, And Any Other Services Performed By The Department For The Usec Not Otherwise Classified.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 209  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.09.01.0

No Yes Services Sold To Usec

Long Title:

Services Sold To Usec

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For Services Sold To The Usec.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 210  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.30.09.02.0 No Yes Benefits Paid For Usec

Long Title: Benefits Paid For Usec  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Reimbursement For Benefits Paid By The Department For The Usec.

10/5/2004

Dept/Prog Goal

50.30.09.03.0 No Yes Other Services

Long Title: Other Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Reimbursement For All Other Services Not Otherwise Classified.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 211  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.00.0 No No Reimbursement For Program Direction - Us

Long Title: Reimbursement For Program Direction - Usec Activitites

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Reimbursement For The Cost Of Department Of Energy Employees And Other Employees Involved In Program  
Direction Activities Of The United States Enrichment Corportation (Usec).

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 212  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.11.0

No No Personal Services

Long Title:

Personal Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 213  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 214  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.30.10.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Reimbursement For All Other Personal Services Except Full Time Permanent Base Salaries.  
10/5/2004

Dept/Prog Goal

50.30.10.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Reimbursement For Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 215  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Reimbursement For Cash Allowances Paid To Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 216  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.12.2            No      Yes    Moving Expenses

Long Title:            Moving Expenses

Departmental Goal:    ALLOCABLE COST SEGMENTS

Program Goal:        Office of Nuclear Energy, Science, and Technology

Target:                No Target

Definition:            Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 217  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And The GovernmentS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 218  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.13.0

No Yes Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 219  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Reimbursement For All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 220  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.30.10.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Reimbursement For Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/5/2004

Dept/Prog Goal

50.30.10.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 221  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Reimbursement For Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Government Contractors, The Costs Will Be Charged To Classification 50 30 10 20 6.

10/5/2004

Dept/Prog Goal

50.30.10.20.4

No Yes Printing And Reproduction

Long Title:

Printing And Reproduction

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 222  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For Costs For Contractual Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 223  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.30.10.20.7 No Yes Supplies And Materials

Long Title:

Supplies And Materials

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Vehicles; Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Items That Are Not To Be Capitalized.

10/5/2004

Dept/Prog Goal

50.30.10.21.0 No No Travel And Transportation Of Persons

Long Title:

Travel And Transportation Of Persons

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes Reimbursement For All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications 50 30 10 21 1 Below.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 224  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.30.10.21.1            No        Yes    Travel Subject To Travel Regulations  
  Long Title:            Travel Subject To Travel Regulations  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 225  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Reimbursement For All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 226  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.00.00.0 No No Reimbursement For Cooperative Work With  
Long Title: Reimbursement For Cooperative Work With Other Federal Agencies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.AA.00.0 No No Coal and Power Systems

Long Title: Coal and Power Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally Acceptable  
Technology For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of Coal; And  
Advanced Power Conversion Systems For Generating Electricity From Coal.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 227  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AA.15.0

No Yes Advanced Research

Long Title:

Advanced Research

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

Objective 7: annual targets 7.1 and 7.2

Definition:

Includes All Costs Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Components,  
Direct Utilization And Systems Studies.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 228  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AA.20.0

No Yes Central Systems

Long Title:

Central Systems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

Objectives 1 and 2: annual targets 1.1, 1.2, 1.3, 1.4, 2.1, 2.2, 2.3, 2.4, 2.5

Definition:

Includes All Costs Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Future To Produce Low-Cost Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And To Accelerate Commercialization Of These Technologies.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 229  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AA.25.0

No Yes Distributed Generation Systems

Long Title: Distributed Generation Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Objective 4: annual targets 4.1, 4.2, 4.3

Definition: Includes all costs incurred in the research and development of Fuel Cell Technology for environmentally and economically viable means of direct energy conversion.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 230  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AB.00.0

No No Gas

Long Title:

Gas

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

FY05 multiple annual targets: 1.1,1.2,1.3,1.5,1.6,2.1,2.2,2.3

Definition:

Includes All Costs Incurred For Research And Development Of Natural Gas Recovery Methods.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 231  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.AB.45.0 No Yes Fuel Cells

Long Title: Fuel Cells  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.AF.00.0 No No Nuclear Energy Research And Development

Long Title: Nuclear Energy Research And Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: Multiple Targets  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 232  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AF.11.0 No No Light Water Reactors

Long Title: Light Water Reactors

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Light Water Reactor Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 233  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AF.70.0

No Yes Advanced Radioisotope Power Systems

Long Title: Advanced Radioisotope Power Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes The Costs Of Radioisotope Thermoelectric Generators, Special Applications, Turbine Energy Conversion System,  
And The Radioisotope Power System Facility.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 234  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AT.00.0

No No Fusion Energy Sciences

Long Title: Fusion Energy Sciences

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Incurred For Research And Supporting Studies Aimed At The Scientific Understanding Of Plasmas To Build The Knowledge Base Needed For Eventually Obtaining Useful Power By Controlled Thermonuclear Fusion. Emphasis Is Placed On The Experimental Demonstration Of Improved Plasma Confinement In Magnetic Confinement Devices.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 235  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AT.60.0

No Yes Enabling R&D

Long Title: Enabling Research and Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes all costs for Research and Development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for Design of Next Step and future Fusion devices. Includes costs for Materials Research needed for Fusion Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 236  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.AV.00.0            No            No    Cooperative Research And Development

Long Title: Cooperative Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 237  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.AV.01.0 No Yes Cooperative R&D

Long Title: Cooperative R&D  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.CB.00.0 No Yes Naval Petroleum And Oil Shale Reserves

Long Title: Naval Petroleum And Oil Shale Reserves  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 238  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.CB.02.0

No Yes Naval Petroleum Reserve No. 3 (Wyoming)

Long Title: Naval Petroleum Reserve No. 3 (Wyoming)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 239  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.CF.00.0 No No Power Marketing

Long Title: Power Marketing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.CF.03.0 No Yes Western Area Power Administration

Long Title: Western Area Power Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 240  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.DP.00.0

No No WEAPONS ACTIVITIES (STOCKPILE STEWARDSHI

Long Title: WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 241  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.DP.05.0 No Yes Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes costs incurred for Headquarters Defense Programs personnel and the Albuquerque, Nevada, And Oakland Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities. Costs for Headquarters organizations include only those costs incurred for personal services, personnel benefits, contractual services, training, and travel subject to travel regulations.

10/5/2004

Dept/Prog Goal

50.50.DP.09.0 No Yes READINESS IN TECHNICAL BASE & FACILITIES

Long Title: READINESS IN TECHNICAL BASE AND FACILITIES (RTBF)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 242  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs to provide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, production sites, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stockpile Stewardship program. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing the technologies and methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and cost effective and that the right facilities and infrastructure are in place to manufacture and certify the 21st century nuclear weapons stockpile.

10/5/2004

Dept/Prog Goal

50.50.EB.00.0

No Yes Solar And Renewable Resource Technolog

Long Title: Solar And Renewable Resource Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Or Part Of The Solar Technologies And Other Renewable Energy Programs Including; Electric Energy Systems, Energy Storage, Geothermal, Hydrogen, Hydropower And Technical Support, International, And Program Direction.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 243  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.EB.44.0

No No Hydropower

Long Title: Hydropower

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 244  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.EB.50.0 No Yes Electric Energy Systems And Storage

Long Title: Electric Energy Systems And Storage

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: The Principal Objective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting Future Demands In A Reliable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As Well As Other Constraints And Provide For Energy Storage.

10/5/2004

Dept/Prog Goal

50.50.EC.00.0 No No Building Technology, State And Community

Long Title: Building Technology, State And Community Sector

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Related To Energy Conservation For The Building Sector.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 245  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.EC.09.0

No Yes Building Research and Standards

Long Title: Building Research and Standards

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Building Research and Standards

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 246  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.EC.10.0 No Yes Building System Design

Long Title: Building System Design  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.EL.00.0 No No Federal Energy Management Program

Long Title: Federal Energy Management Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: Multiple Targets  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 247  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.50.EL.17.0 No Yes Federal Energy Management Program

Long Title: Federal Energy Management Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Of Providing Leadership And Guidance To Federal Agencies To Improve The Efficiency And Fuel Flexibility Of Energy Use In Federal Buildings.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 248  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.EW.00.0

No

No

Defense ER&WM

Long Title:

Defense ER&WM

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 249  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.EW.10.0 No Yes DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

10/5/2004

Dept/Prog Goal

50.50.EX.00.0 No No Non-Defense EM

Long Title: Non-Defense Environmental Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 250  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.EX.60.0

No Yes Analysis, Education & Risk Management

Long Title: Analysis, Education & Risk Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 251  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.GB.00.0 No No Other Weapons Activities

Long Title: Other Weapons Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.GB.01.0 No Yes Research, Development, And Testing

Long Title: Research, Development, And Testing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 252  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.GC.00.0

No No Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 253  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.GC.04.0            No      Yes    Nonproliferation And Verification Resear  
**Long Title:**            Nonproliferation And Verification Research And Development Activities  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.50.GD.00.0            No      No     Nuclear Safeguards And Security  
**Long Title:**            Nuclear Safeguards And Security  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 254  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.GD.06.0

No Yes Technology And Systems Development

Long Title: Technology And Systems Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 255  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.GJ.00.0 No No Arms Control And Nonproliferation

Long Title: Arms Control And Nonproliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.GJ.09.0 No Yes International Security

Long Title: International Security  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 256  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.HC.00.0 No No Energy Supply (Operating)

Long Title: Energy Supply (Operating)

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 257  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.HC.10.0

No Yes Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 258  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.HC.50.0 No Yes Management & Administration

Long Title: Management & Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.HD.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 259  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.HD.20.0

No Yes Health

Long Title:

Health

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 260  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.IN.00.0

No No Intelligence

Long Title: Intelligence

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 261  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.IN.01.0 No Yes Program Activities

Long Title: Program Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.IN.02.0 No Yes Intelligence Program Direction

Long Title: Intelligence Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 262  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.KC.00.0

No No Basic Energy Sciences

Long Title: Basic Energy Sciences

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Chemical Sciences, Engineering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 263  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.50.KC.02.0

No Yes Materials Sciences & Engineering

Long Title: Materials Sciences and Engineering

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 264  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.KJ.00.0 No No Advanced Scientific Computing Research

Long Title: Computational And Technology Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 265  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.50.KJ.02.0 No Yes Laboratory Technology Research

Long Title: Laboratory Technology Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred To Facilitate And Communicate Opportunities For Technology Transfer From Doe Laboratories And To Support, On A Collaborative Basis, The Transfer Of Technology From Office Of Energy Research Programs And Laboratory. Includes All Costs Incurred To Support Cooperative Research And Development Agreements (Cradas), Industry And University Personnel Exchanges, Program Evaluation And Expansion Of The Network For Potential Transfer Opportunities.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 266  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.KK.00.0

No

No

Program Direction - Nuclear Energy

Long Title:

Program Direction - Nuclear Energy

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 267  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.KK.05.0 No Yes Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).

10/5/2004

Dept/Prog Goal

50.50.KP.00.0 No No Biological And Environmental Research

Long Title: Biological And Environmental Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 268  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

Definition:

The Biological and Environmental Research (BER) program provides fundamental science to underpin the business thrusts of the Department's Strategic Plan through its support of competitive and merit-reviewed research at universities, national laboratories, and private institutions. The Program advances the frontiers of environmental and biomedical knowledge in genomics, climate modeling, contamination and transport modeling, and non-invasive medical imaging, and biomedical engineering. The research is also designed to provide science in support of the Energy Policy Act of 1992.

10/5/2004

Dept/Prog Goal

50.50.KP.11.0

No Yes Life Sciences

Long Title:

Life Sciences

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Energy Information Administration

Target:

Multiple Targets

Definition:

The scope of Life Sciences research includes low dose radiation research needed to develop a better scientific basis for adequately protecting people from the adverse effects of ionizing radiation; genomics research to develop innovative biotechnology solutions for energy production, waste cleanup, and carbon management; and user facilities for structural biologists, high throughput DNA sequencing for DOE and the scientific community, and mouse research facilities for understanding the functions of human genes.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 269  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.50.KP.12.0 No Yes Climate Change Research

Long Title: Climate Change Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Improve Climate Models

Definition: The scope of Climate Change Research includes research to reduce and resolve key uncertainties and provide the scientific foundation needed to predict, assess, and mitigate adverse effects of energy production and use on the environment through research in climate modeling and simulation, climate processes, carbon cycle and carbon sequestration, atmospheric chemistry, ecological science, and impacts on resources. The role of clouds and radiation in climate prediction is a major emphasis.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 270  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.KP.14.0

No Yes Medical Applications and Measurement Sci

Long Title: Medical Applications and Measurement Science

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Advance blind patient sight

Definition: The scope of the Medical Applications and Measurement Science research program is to deliver the scientific knowledge and discoveries that will lead to new diagnostic and therapeutic tools and technology for disease diagnosis and treatment, non-invasive medical imaging, and biomedical engineering in support of BER's medical sciences mission.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 271  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.KT.00.0

No No University And Science Education

Long Title: University And Science Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 272  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.50.KT.02.0 No Yes University Programs

Long Title: University Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 273  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.KV.00.0

No No University And Science Education

Long Title: University And Science Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 274  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.KV.01.0 No Yes Laboratory Cooperative Science Education

Long Title: Laboratory Cooperative Science Education Centers  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.KX.00.0 No No Office Of Science - Program Direction

Long Title: Office Of Science - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 275  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.50.KX.04.0 No Yes Technical Information Management Program

Long Title: Technical Information Management Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 276  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.ND.00.0

No No Emergency Management

Long Title: Emergency Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 277  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.ND.02.0 No Yes Emergency Management Program - Contractu

Long Title: Emergency Management Program - Contractual Services And Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.NN.00.0 No No Defense Nuclear Nonproliferation

Long Title: Defense Nuclear Nonproliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 278  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

50.50.NN.20.0

No Yes Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Multiple Targets

Definition: Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities  
And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And  
Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 279  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.NT.00.0

No No B&R Placeholder

Long Title: B&R Placeholder

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 280  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.NT.01.0 No Yes Analytical Support

Long Title: Analytical Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.NT.02.0 No Yes Threat Assessment

Long Title: Threat Assessment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 281  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.PE.00.0

No No Policy Analysis And Systems Studies

Long Title: Policy Analysis And Systems Studies

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 282  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.PE.01.0 No Yes Policy, Planning And Analysis

Long Title: Policy, Planning And Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.PE.04.0 No Yes Office Of Environmental Analysis

Long Title: Office Of Environmental Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 283  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.SO.00.0

No No Office of Security and Emergency Operati

Long Title: Office of Security and Emergency Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 284  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.SO.42.0 No Yes Emergency Response

Long Title: Emergency Response  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.VT.00.0 No No Vehicle Technologies

Long Title: Vehicle Technologies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Vehicle Technologies

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 285  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Dept/Prog Goal

Resp. Segment

50.50.VT.05.0

No Yes Materials Technology

Long Title: Materials Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition: Materials Technology

10/5/2004

Add New B&R

Dept/Prog Goal

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 286  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.50.WA.00.0 No No General Administration - Program Directi

Long Title: General Administration - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

50.50.WA.14.0 No Yes Field Management Program Direction

Long Title: Field Management Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 287  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.50.WA.50.0

No Yes Minority Economic Impact Program

Long Title: Minority Economic Impact Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: Open up access and participation by minorities in energy programs.

Definition: (1) conduct socioeconomic research and analysis, (2) provide management and technical assistance programs to support minority educational activities focused at various levels of the educational pipeline and provide technical and scientific educational capabilities to achieve a more productive economy, (3) provide technical training, financial assistance, and small business assistance programs to enhance economic development capabilities to minority communities.

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 288  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.51.00.00.0

No No Environmental Restoration And Waste Mana

Long Title: Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And Decommissioning Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 289  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.51.EU.00.0	No	Yes	Environmental Restoration And Waste Mana			
<b>Long Title:</b>	Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And Decommissioning Fund					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>						

10/5/2004

Dept/Prog Goal

50.51.EW.00.0	No	No	Environmental Restoration And Waste Mana			
<b>Long Title:</b>	Environmental Restoration And Waste Management - Defense					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Energy Information Administration					
<b>Target:</b>	No Target					
<b>Definition:</b>						

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 290  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

50.51.EW.37.0

No Yes Asset Acquisition/Privatization

Long Title: Asset Acquisition/Privatization

Departmental Goal: OTHER PROGRAMS

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 50 - 291  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

50.51.EX.00.0            No      Yes    Environmental Restoration And Waste Mana  
**Long Title:**            Environmental Restoration And Waste Management - Non-Defense  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

50.51.NT.00.0            No      Yes    Intelligence  
**Long Title:**            Intelligence  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Energy Information Administration  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

**Change Report by B&R**

Page: 50 - 292  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.00.00.00.0 Yes No Cost Of Reimbursable And Cooperative Wor

Long Title: Cost Of Reimbursable And Cooperative Work - Non-Federal Entities

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred For Reimbursable Work For And Cooperative Work With Non-Federal Entities. Reimbursable Work For Non-Federal Entities Includes Work Or Services That Doe Provides For A Non-Federal Entity Which Are Part Of The Customer'S Mission, And Not Doe'S Direct Mission. Cooperative Work With Non-Federal Entities Includes Work Performed By Doe Or Its Contractor Personnel Supported By A Cooperative Agreement Which Specifies The Contribution Of Each Party. Non-Federal Reimbursable And Cooperative Work Orders Are To Be Accompanied By Cash Advances. See Doe 2200.6A, Chapter Ix, Reimbursable Work, Revenues, And Other Collections, For Additional Information Related To Reimbursable And Cosponsored Work.

10/5/2004

Dept/Prog Goal

60.01.00.00.0 No No Atomic Energy Defense Activities

Long Title: Atomic Energy Defense Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes All Costs Incurred That Are Clearly Identifiable With Products Sold To, Or Services Performed For, Non-Federal Users For Defense Work.

10/5/2004

Dept/Prog Goal

60.01.01.00.0 No No Weapons Parts Or Assemblies Sold

**Long Title:** Weapons Parts Or Assemblies Sold

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Office of Security & Safety Performance Assurance

**Target:** No Target

**Definition:** Includes All Costs For Weapons Parts Or Assemblies Delivered To Non-Federal Users.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.01.01.01.0

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.01.02.00.0 No No Radiological Surveys

Long Title: Radiological Surveys  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs For Radiological Surveys Performed For Non-Federal Users.

10/5/2004

Dept/Prog Goal

60.01.02.01.0 No Yes Foreign

Long Title: Foreign  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.01.03.00.0

No No Weapons Testing

Long Title: Weapons Testing

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred In The Testing Of Weapons For Non-Federal Entities.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.01.03.01.0 No Yes Foreign

Long Title: Foreign  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.02.00.00.0 No No Power Marketing Administrations

Long Title: Power Marketing Administrations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Incurred That Are Clearly Identifiable With The Power Marketing Administrations Relating To Products Sold To, Or Services Performed For, Non-Federal Entities.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.02.01.00.0 No No Western Area Power Administration (Wapa)

Long Title: Western Area Power Administration (Wapa)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred That Are Clearly Identifiable With Western Area Power Administration Which Relate To Power Transmission Products Sold To, Or Services Performed For, Non-Federal Entities.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.02.01.01.0 No Yes Transmission Agency Of Northern Californ

Long Title: Transmission Agency Of Northern California (Tanc)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred That Are Clearly Identifiable With Power Transmission Products Sold To, Or Services Performed For, The Transmission Agency Of Northern California (Tanc) In Connection With Construction Of The Third Ac Intertie Between California And Oregon.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.02.01.02.0

No Yes Contributed Funds Act

Long Title:

Contributed Funds Act

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes All Costs Incurred That Are Clearly Identifiable With Services Performed For Non-Federal Entities Under The  
Auspices Of The Contributed Funds Act.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.02.02.00.0 No Yes Southwestern Power Administration (Swpa)

Long Title: Southwestern Power Administration (Swpa)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred That Are Clearly Identifiable With Southwestern Power Administration, Which Relate To Additions And Modifications Of Transmission Lines, Substations, And Electronic Facilities For Non-Federal Entities.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.02.03.00.0 No Yes Southeastern Power Administration (Sepa)

Long Title: Southeastern Power Administration (Sepa)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred That Are Clearly Identifiable With Southeastern Power Administration, Which Relate To Transmission Costs (Delivery Of Power) And Ancillary Services, For Non-Federal Entities.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.03.00.00.0

No No Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes All Other Costs Incurred For Work Or Services Performed By Non-Federal Entities.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.03.01.00.0 No No Industry

Long Title: Industry  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.03.01.01.0 No Yes Domestic

Long Title: Domestic  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.03.01.02.0

No Yes Foreign

Long Title: Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.03.02.00.0 No Yes Foreign Governments

Long Title: Foreign Governments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.03.03.00.0 No Yes State And Local Governments And Non-Prof

Long Title: State And Local Governments And Non-Profit Organizations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.03.04.00.0

No Yes Utilities

Long Title:

Utilities

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.03.05.00.0 No Yes Universities And Institutes

Long Title: Universities And Institutes  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.03.06.00.0 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.00.00.0 No No United States Enrichment Corporation

Long Title: United States Enrichment Corporation

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.30.01.00.0 No Yes Lease Administration And Related Service

Long Title: Lease Administration And Related Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Costs For Environmental, Safety And Health Oversight At The Facilities Leased By The United States Enrichment Corporation (Usec), Administration Of The Power Contracts, And Other Lease Related Activities. Excludes Reimbursement For Costs For Department Of Energy Employees Involved In Program Direction Activities Of The Usec That Are Reimbursed Under Reimbursement For Program Direction - Usec Activities.

10/5/2004

Dept/Prog Goal

60.30.02.00.0 No Yes Atomic Vapor Laser Isotope Separation (A

Long Title: Atomic Vapor Laser Isotope Separation (Avlis)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Reimbursement For Costs For Any Avlis Activities The Department May Perform At The Request Of The Usec.  
Examples Of Such Activities Include But Are Not Limited To: Research And Development Activities, Costs To Sustain The  
Avlis Program Pending A Determination Of Its Commercial Viability By The Usec, And Termination Costs If The Decision Is  
Made To Cancel The Avlis Program.

10/5/2004

Dept/Prog Goal

60.30.04.00.0 No Yes Power - Centrifuge Lease

**Long Title:** Power - Centrifuge Lease

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Office of Security & Safety Performance Assurance

**Target:** No Target

**Definition:** Includes Reimbursement For Power Costs Required By Usec.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.05.00.0 No Yes Transfer Of Highly Enriched Uranium - Us

Long Title: Transfer Of Highly Enriched Uranium - Usec Privatization

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes The Cost Of Sampling, Analysis, Packaging Andhandling, And Transportation Of Uranium To The Blending Facility Designated By Usec. It Also Includes The Cost Of Cylinder Refurgishment Required Die To Recycling And Costs Of Changing The Shape Or Form Of The Material If Requested By Usec. Includes Safeguards And Security Costs Incurred For Material Not Shipped Until After The Availability Date.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.06.00.0 No Yes Depleted Uranium Received From Usec - Pr

Long Title: Depleted Uranium Received From Usec - Privatization

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Cost Of Surveillance Andmaintenance Of Depleted Uranium Generated By The Usec Prior To The Privatization Date, Inspections, Cylinder Handling, Painting, And Other Related Costs. Also, Includes Cost Of Construction Of New Storage Yards At Portsmouth And Paducah.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.07.00.0

No Yes Transfer Of Depleted Uranium - Usec Priv

Long Title: Transfer Of Depleted Uranium - Usec Privatization

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Cost For Storage, Management, And Disposition Of Depleted Uranium Transferred From Usec In Fy 1999 Tp Fy2004

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.30.09.00.0 No No All Others

Long Title: All Others  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For Costs For Accounting Activities, Construction Management, And Any Other Services Performed By The Department For The Usec Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

60.30.09.01.0 No Yes Services Sold To Usec

Long Title: Services Sold To Usec  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For Services Sold To The Usec.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.09.02.0

No Yes Benefits Paid For Usec

Long Title: Benefits Paid For Usec

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Benefits Paid By The Department For The Usec.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.30.09.03.0 No Yes Other Services

Long Title: Other Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For All Other Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

60.30.10.00.0 No No Cost Of Program Direction - Usec Activit

Long Title: Cost Of Program Direction - Usec Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Incurred For Department Of Energy Employees Involved In Program Direction Activities Of The United States Enrichment Corporation (Usec).

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.30.10.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For All Other Personal Services Except Full Time Permanent Base Salaries.  
10/5/2004

Dept/Prog Goal

60.30.10.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control

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Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Cash Allowances Paid To Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.12.2            No        Yes    Moving Expenses

Long Title:            Moving Expenses

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Office of Security & Safety Performance Assurance

Target:                No Target

Definition:            Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

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Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.30.10.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/5/2004

Dept/Prog Goal

60.30.10.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

Definition:

Includes Reimbursement For Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Government Contractors, The Costs Will Be Charged To Classification 50 30 10 20 6.

10/5/2004

Dept/Prog Goal

60.30.10.20.4

No Yes Printing And Reproduction

Long Title:

Printing And Reproduction

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes Reimbursement For Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes Reimbursement For Costs For Contractual Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.30.10.20.7 No Yes Supplies And Materials

**Long Title:** Supplies And Materials  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Includes Reimbursement For All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Vehicles; Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Items That Are Not To Be Capitalized.

10/5/2004

Dept/Prog Goal

60.30.10.21.0 No No Travel And Transportation Of Persons

**Long Title:** Travel And Transportation Of Persons  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Includes Reimbursement For All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications 50 30 10 21 1 Below.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Last  
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Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.30.10.21.1            No        Yes    Travel Subject To Travel Regulations  
  Long Title:            Travel Subject To Travel Regulations  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:        Office of Security & Safety Performance Assurance  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Reimbursement For All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.40.00.00.0 No No United States Enrichment Corporation (US  
Long Title: United States Enrichment Corporation (USEC) Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: United States Enrichment Corporation (USEC) Centrifuge Lease

10/5/2004

Dept/Prog Goal

60.40.01.00.0 No Yes Centrifuge Lease Administration and Rela

Long Title: Centrifuge Lease Administration and Related Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes reimbursement for costs for Environmental, Safety and Health Oversight at the centrifuge facilities leased by the United States Enrichment Corporation (USEC) and other lease related activities.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.04.00.0            No        Yes    Power - Centrifuge Lease

Long Title: Power-Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Power Costs Required By Usec.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.40.09.00.0 No No Services Sold to USEC Related to the Cen

Long Title: Services Sold to USEC Related to the Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Services Sold to USEC Related to the Centrifuge Lease

10/5/2004

Dept/Prog Goal

60.40.09.01.0 No Yes Services Sold to USEC Related to the Cen

Long Title: Services Sold to USEC Related to the Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes reimbursement for services sold to the USEC.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.09.02.0

No Yes Benefits Paid For Usec - Centrifuge Leas

Long Title: Benefits Paid For Usec-Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Benefits Paid By The Department For The Usec.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.40.09.03.0 No Yes Other Services - Centrifuge Lease

Long Title: Other Services - Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For All Other Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

60.40.10.00.0 No No Cost Of Program Direction - Usec Activit

Long Title: Cost Of Program Direction - Usec Activities - Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Incurred For Department Of Energy Employees Involved In Program Direction Activities Of The United States Enrichment Corporation (Usec).

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

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B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.11.0 No No Personal Services - Centrifuge Lease

Long Title: Personal Services - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.11.1            No        Yes    Full Time Permanent - Base Salaries - Ce  
**Long Title:** Full Time Permanent - Base Salaries - Centrifuge Lease  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.40.10.11.2 No Yes All Other Personal Services - Centrifuge

Long Title: All Other Personal Services - Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For All Other Personal Services Except Full Time Permanent Base Salaries.  
10/5/2004

Dept/Prog Goal

60.40.10.11.3 No Yes Employee Incentive Awards - Centrifuge L

Long Title: Employee Incentive Awards - Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

Level Level Short Title

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B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.12.0 No No Personnel Benefits - Centrifuge Lease

Long Title: Personnel Benefits - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Cash Allowances Paid To Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

Level Level Short Title

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B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.12.2            No        Yes    Moving Expenses - Centrifuge Lease

Long Title: Moving Expenses - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.12.3 No Yes All Other Personnel Benefits - Centrifug

Long Title: All Other Personnel Benefits - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

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B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.13.0

No Yes Benefits For Former Personnel - Centrifu

Long Title: Benefits For Former Personnel - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

Level Level Short Title

Last  
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Date

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B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.20.0 No No Contractual Services And Supplies - Cent

Long Title: Contractual Services And Supplies - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.40.10.20.2 No Yes Standard Level User Charges - Centrifuge

Long Title: Standard Level User Charges - Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/5/2004

Dept/Prog Goal

60.40.10.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities - Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

Level Level Short Title

Last

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Change

B&R Code

Date

If Changed

Type of Change

Definition:

Includes Reimbursement For Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Government Contractors, The Costs Will Be Charged To Classification 50 30 10 20 6.

10/5/2004

Dept/Prog Goal

60.40.10.20.4

No Yes Printing And Reproduction - Centrifuge L

Long Title:

Printing And Reproduction - Centrifuge Lease

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes Reimbursement For Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report

Level Level Short Title

Last  
Change  
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B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.20.6

No Yes Other Services - Centrifuge Lease

Long Title: Other Services - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Costs For Contractual Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.40.10.20.7 No Yes Supplies And Materials - Centrifuge Leas

**Long Title:** Supplies And Materials - Centrifuge Lease  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Includes Reimbursement For All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Vehicles; Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Items That Are Not To Be Capitalized.

10/5/2004

Dept/Prog Goal

60.40.10.21.0 No No Travel And Transportation Of Persons - C

**Long Title:** Travel And Transportation Of Persons - Centrifuge Lease  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Includes Reimbursement For All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications 50 30 10 21 1 Below.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

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Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.40.10.21.1            No        Yes    Travel Subject To Travel Regulations - C  
  Long Title:            Travel Subject To Travel Regulations - Centrifuge Lease  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Office of Security & Safety Performance Assurance  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Reimbursement For All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.00.00.0 No No Cost Of Cooperative Work With Non-Federa

**Long Title:** Cost Of Cooperative Work With Non-Federal Entities  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Includes The Cost Of Cooperative Work With Non-Federal Entities; I.E., Any Work Performed By Doe Or Its Contractor Personnel Supported By A Cooperative Agreement Which Specifies The Contribution Of Each Party And Is Accompanied By A Cash Advance. See Doe 2200.6A, Chapter Ix, Reimbursable Work, Revenue, And Other Collections, For Additional Information Related To Cosponsored Work. The Contribution (Waiver) Of Added Factor And/Or Depreciation By Doe, Without The Contribution Of Direct Program Funds, Would Not Meet The Criteria For A Cooperative Funding Agreement. Only The Non-Federal Entity'S Portion Of The Costs Should Be Charged To Subprogram 60 50. The Detail Levels Of Subprogram 60 50 Correspond To The B&R Structure Utilized For The Doe Portion Of The Cooperative Funding Agreement; E.G., If Doe'S Portion Of The Costs Are Charged Against B&R Af7010100, 35Af70100 Or 39Af70100, The Non-Federal Entity'S Portion Would Be Charged Against B&R 6050Af700. Excludes The Costs Of Cooperative Work With Non-Federal Entities Chargeable To Program 65.

10/5/2004

Dept/Prog Goal

60.50.AA.00.0 No No Coal and Power Systems

**Long Title:** Coal and Power Systems

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally Acceptable  
Technology For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of Coal; And  
Advanced Power Conversion Systems For Generating Electricity From Coal.

10/5/2004

Dept/Prog Goal

60.50.AA.15.0 No Yes Advanced Research

Long Title: Advanced Research  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Objective 7: annual targets 7.1 and 7.2  
Definition: Includes All Costs Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Components,  
Direct Utilization And Systems Studies.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AA.20.0

No No Central Systems

Long Title:

Central Systems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

Objectives 1 and 2: annual targets 1.1, 1.2, 1.3, 1.4, 2.1, 2.2, 2.3, 2.4, 2.5

Definition:

Includes All Costs Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Future To Produce Low-Cost Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And To Accelerate Commercialization Of These Technologies.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AA.25.0

No No Distributed Generation Systems

Long Title: Distributed Generation Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Objective 4: annual targets 4.1, 4.2, 4.3

Definition: Includes all costs incurred in the research and development of Fuel Cell Technology for environmentally and economically viable means of direct energy conversion.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

60.50.AB.00.0

No No Gas

Long Title:

Gas

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

FY05 multiple annual targets: 1.1,1.2,1.3,1.5,1.6,2.1,2.2,2.3

Definition:

Includes All Costs Incurred For Research And Development Of Natural Gas Recovery Methods.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.00.0 No No Nuclear Energy Research And Development

Long Title: Nuclear Energy Research And Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets  
Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.0 No Yes Light Water Reactors

Long Title: Light Water Reactors  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Light Water Reactor Systems.

6050AF111

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.1

No Yes Light Water Reactors - Other

Long Title: Light Water Reactors - Other

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.2 No Yes Japan - Project 1

Long Title: Japan - Project 1  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.3 No Yes Japan - Project 2

Long Title: Japan - Project 2  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.4

No

Yes

Japan - Project 3

Long Title:

Japan - Project 3

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.5 No Yes Japan - Project 4

Long Title: Japan - Project 4  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.6 No Yes Japan - Project 5

Long Title: Japan - Project 5  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.7

No Yes Japan - Project 6

Long Title: Japan - Project 6

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.8 No Yes Japan - Project 7

Long Title: Japan - Project 7  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.9 No Yes Japan - Project 8

Long Title: Japan - Project 8  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.A

No Yes Japan - Project 9

Long Title: Japan - Project 9

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.B            No      Yes    Japan - Project 10  
  Long Title:            Japan - Project 10  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Office of Security & Safety Performance Assurance  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.J            No      Yes    Japan - Project 11  
  Long Title:            Japan - Project 11  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Office of Security & Safety Performance Assurance  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.K

No Yes Japan - Project 12

Long Title:

Japan - Project 12

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.M No Yes Japan - Project 13

Long Title: Japan - Project 13  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.N No Yes Japan - Project 14

Long Title: Japan - Project 14  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.P

No Yes Japan - Project 15

Long Title: Japan - Project 15

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.Q            No      Yes    Japan - Project 16  
  Long Title:            Japan - Project 16  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Office of Security & Safety Performance Assurance  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.R            No      Yes    Japan - Project 17  
  Long Title:            Japan - Project 17  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Office of Security & Safety Performance Assurance  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.S

No Yes Japan - Project 18

Long Title: Japan - Project 18

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.T No Yes Japan - Project 19  
Long Title: Japan - Project 19  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.U No Yes Japan - Project 20  
Long Title: Japan - Project 20  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.V

No Yes Japan - Project 21

Long Title: Japan - Project 21

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.W No Yes Japan - Project 22  
Long Title: Japan - Project 22  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.11.X No Yes Japan - Project 23  
Long Title: Japan - Project 23  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AF.11.Y

No Yes Japan - Project 24

Long Title:

Japan - Project 24

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AF.11.Z No Yes Japan - Project 25

Long Title: Japan - Project 25  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.AF.70.0 No No Advanced Radioisotope Power Systems

Long Title: Advanced Radioisotope Power Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes The Costs Of Radioisotope Thermoelectric Generators, Special Applications, Turbine Energy Conversion System, And The Radioisotope Power System Facility.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AT.00.0

No No Fusion Energy Sciences

Long Title: Fusion Energy Sciences

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All Costs Incurred For Research And Supporting Studies Aimed At The Scientific Understanding Of Plasmas To Build The Knowledge Base Needed For Eventually Obtaining Useful Power By Controlled Thermonuclear Fusion. Emphasis Is Placed On The Experimental Demonstration Of Improved Plasma Confinement In Magnetic Confinement Devices.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AT.60.0

No Yes Enabling R&D

Long Title: Enabling Research and Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes all costs for Research and Development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for Design of Next Step and future Fusion devices. Includes costs for Materials Research needed for Fusion Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.AV.00.0

No No Cooperative Research And Development

Long Title: Cooperative Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.AV.01.0 No Yes Cooperative R&D

Long Title: Cooperative R&D  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.CB.00.0 No No Naval Petroleum And Oil Shale Reserves

Long Title: Naval Petroleum And Oil Shale Reserves  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.CB.02.0

No Yes Naval Petroleum Reserve No. 3 (Wyoming)

Long Title: Naval Petroleum Reserve No. 3 (Wyoming)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.CF.00.0 No No Power Marketing

Long Title: Power Marketing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.CF.03.0 No Yes Western Area Power Administration

Long Title: Western Area Power Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.DP.00.0

No

No

WEAPONS ACTIVITIES (STOCKPILE STEWARDSHI

Long Title:

WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.DP.09.0 No No READINESS IN TECHNICAL BASE & FACILITIES

Long Title: READINESS IN TECHNICAL BASE AND FACILITIES (RTBF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes costs to provide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, production sites, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stockpile Stewardship program. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing the technologies and methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and cost effective and that the right facilities and infrastructure are in place to manufacture and certify the 21st century nuclear weapons stockpile.

10/5/2004

Dept/Prog Goal

60.50.EB.00.0 No No Solar And Renewable Resource Technolog

Long Title: Solar And Renewable Resource Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes All Or Part Of The Solar Technologies And Other Renewable Energy Programs Including; Electric Energy Systems,  
Energy Storage, Geothermal, Hydrogen, Hydropower And Technical Support, International, And Program Direction.  
10/5/2004

Dept/Prog Goal

60.50.EB.44.0

No Yes Hydropower

**Long Title:** Hydropower

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Office of Security & Safety Performance Assurance

**Target:** Multiple Targets

**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.EB.50.0

No Yes Electric Energy Systems And Storage

Long Title: Electric Energy Systems And Storage

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: The Principal Objective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting Future Demands In A Reliable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As Well As Other Constraints And Provide For Energy Storage.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.EC.00.0

No No Building Technology, State And Community

Long Title: Building Technology, State And Community Sector

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Related To Energy Conservation For The Building Sector.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.EL.00.0 No No Federal Energy Management Program

Long Title: Federal Energy Management Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets  
Definition:

10/5/2004

Dept/Prog Goal

60.50.EL.17.0 No No Federal Energy Management Program

Long Title: Federal Energy Management Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets  
Definition: Includes All Costs Of Providing Leadership And Guidance To Federal Agencies To Improve The Efficiency And Fuel Flexibility Of Energy Use In Federal Buildings.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.EW.00.0

No

No

Defense ER&WM

Long Title:

Defense ER&WM

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.EW.10.0 No Yes DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

10/5/2004

Dept/Prog Goal

60.50.EX.00.0 No Yes Non-Defense EM

Long Title: Non-Defense Environmental Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.GD.00.0

No

No

Nuclear Safeguards And Security

Long Title:

Nuclear Safeguards And Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.GD.06.0 No Yes Technology And Systems Development

Long Title: Technology And Systems Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.HC.00.0 No No Energy Supply (Operating)

Long Title: Energy Supply (Operating)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.HC.10.0

No No Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.HD.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.  
10/5/2004

Dept/Prog Goal

60.50.HD.20.0 No No Health

Long Title: Health  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.IN.00.0

No No Intelligence

Long Title: Intelligence

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.IN.01.0 No Yes Program Activities

Long Title: Program Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.IN.02.0 No Yes Intelligence Program Direction

Long Title: Intelligence Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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. . . Task

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KC.00.0

No No Basic Energy Sciences

Long Title: Basic Energy Sciences

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All Costs Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Chemical Sciences, Engineering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KC.02.0

No Yes Materials Sciences & Engineering

Long Title: Materials Sciences and Engineering

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KJ.00.0 No No Advanced Scientific Computing Research

Long Title: Computational And Technology Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

60.50.KJ.02.0

No Yes Laboratory Technology Research

Long Title: Laboratory Technology Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred To Facilitate And Communicate Opportunities For Technology Transfer From Doe Laboratories And To Support, On A Collaborative Basis, The Transfer Of Technology From Office Of Energy Research Programs And Laboratory. Includes All Costs Incurred To Support Cooperative Research And Development Agreements (Cradas), Industry And University Personnel Exchanges, Program Evaluation And Expansion Of The Network For Potential Transfer Opportunities.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KK.00.0

No

No

Program Direction - Nuclear Energy

Long Title:

Program Direction - Nuclear Energy

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.KK.05.0 No Yes Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).  
10/5/2004

Dept/Prog Goal

60.50.KP.00.0 No No Biological And Environmental Research

Long Title: Biological And Environmental Research  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

Definition:

The Biological and Environmental Research (BER) program provides fundamental science to underpin the business thrusts of the Department's Strategic Plan through its support of competitive and merit-reviewed research at universities, national laboratories, and private institutions. The Program advances the frontiers of environmental and biomedical knowledge in genomics, climate modeling, contamination and transport modeling, and non-invasive medical imaging, and biomedical engineering. The research is also designed to provide science in support of the Energy Policy Act of 1992.

10/5/2004

Dept/Prog Goal

60.50.KP.11.0

No Yes Life Sciences

Long Title:

Life Sciences

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

Multiple Targets

Definition:

The scope of Life Sciences research includes low dose radiation research needed to develop a better scientific basis for adequately protecting people from the adverse effects of ionizing radiation; genomics research to develop innovative biotechnology solutions for energy production, waste cleanup, and carbon management; and user facilities for structural biologists, high throughput DNA sequencing for DOE and the scientific community, and mouse research facilities for understanding the functions of human genes.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KP.12.0

No Yes Climate Change Research

Long Title:

Climate Change Research

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

Improve Climate Models

Definition:

The scope of Climate Change Research includes research to reduce and resolve key uncertainties and provide the scientific foundation needed to predict, assess, and mitigate adverse effects of energy production and use on the environment through research in climate modeling and simulation, climate processes, carbon cycle and carbon sequestration, atmospheric chemistry, ecological science, and impacts on resources. The role of clouds and radiation in climate prediction is a major emphasis.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KP.14.0

No No Medical Applications and Measurement Sci

Long Title: Medical Applications and Measurement Science

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Advance blind patient sight

Definition: The scope of the Medical Applications and Measurement Science research program is to deliver the scientific knowledge and discoveries that will lead to new diagnostic and therapeutic tools and technology for disease diagnosis and treatment, non-invasive medical imaging, and biomedical engineering in support of BER's medical sciences mission.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KT.00.0

No Yes University And Science Education

Long Title: University And Science Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KV.00.0

No No University And Science Education

Long Title: University And Science Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.KV.01.0 No Yes Laboratory Cooperative Science Education

Long Title: Laboratory Cooperative Science Education Centers  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.KX.00.0 No No Office Of Science - Program Direction

Long Title: Office Of Science - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.KX.04.0

No Yes Technical Information Management Program

Long Title: Technical Information Management Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.LA.00.0

No No Technical Information Management Program

Long Title: Technical Information Management Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.LA.20.0 No Yes Information Management - Other

Long Title: Information Management - Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.ND.00.0 No No Emergency Management

Long Title: Emergency Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.ND.02.0

No Yes Emergency Management Program - Contractu

Long Title: Emergency Management Program - Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.NN.00.0 No No Defense Nuclear Nonproliferation

Long Title: Defense Nuclear Nonproliferation

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

60.50.NN.20.0 No No Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities  
And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And  
Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.PE.00.0

No

No

Policy Analysis And Systems Studies

Long Title:

Policy Analysis And Systems Studies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.PE.01.0 No Yes Policy, Planning And Analysis

Long Title: Policy, Planning And Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.PE.04.0 No Yes Office Of Environmental Analysis

Long Title: Office Of Environmental Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 123  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.SO.00.0

No No Office of Security and Emergency Operati

Long Title: Office of Security and Emergency Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 124  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.SO.42.0 No Yes Emergency Response

Long Title: Emergency Response  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.50.WA.00.0 No No General Administration - Program Directi

Long Title: General Administration - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 125  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.50.WA.14.0 No Yes Field Management Program Direction

Long Title: Field Management Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 126  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.50.WA.50.0 No No Minority Economic Impact Program

Long Title: Minority Economic Impact Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Open up access and participation by minorities in energy programs.  
Definition: (1) conduct socioeconomic research and analysis, (2) provide management and technical assistance programs to support minority educational activities focused at various levels of the educational pipeline and provide technical and scientific educational capabilities to achieve a more productive economy, (3) provide technical training, financial assistance, and small business assistance programs to enhance economic development capabilities to minority communities.

10/5/2004

Dept/Prog Goal

60.51.00.00.0 No No Place Holder

Long Title: Place Holder  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Place Holder

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 127  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.51.EU.00.0

No Yes Environmental Restoration And Waste Mana

Long Title: Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And Decommissioning Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 128  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.51.EW.00.0 No No Environmental Restoration And Waste Mana

Long Title: Environmental Restoration And Waste Management - Defense  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

60.51.EW.37.0 No Yes Asset Acquisition/Privatization

Long Title: Asset Acquisition/Privatization  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 129  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

60.51.EX.00.0

No Yes Environmental Restoration And Waste Mana

Long Title: Environmental Restoration And Waste Management - Non-Defense

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 60 - 130  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

60.51.NT.00.0      No      Yes      Intelligence

Long Title: Intelligence  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

65.00.00.00.0 Yes No Use Of Third-Party Receipts From Technol

Long Title: Use Of Third-Party Receipts From Technology Transfer Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred Which Are Funded From Receipts And Revenues Collected From Third Parties In Connection With The Departments Technology Transfer Mission.

10/5/2004

Dept/Prog Goal

65.01.00.00.0 No No Cosponsor Supported Research And Develop

Long Title: Cosponsor Supported Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred In Conducting The Cosponsors Share Of Technology Transfer R&D Under A Cooperative Research And Development Agreement And Which Is Funded By Advances From The Cosponsor.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

65.01.01.00.0

No Yes State And Local Governments

Long Title: State And Local Governments

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

65.01.02.00.0 No Yes Small Businesses

Long Title: Small Businesses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

65.01.03.00.0 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.00.00.0 No No Laboratory Sponsored Activities

Long Title: Laboratory Sponsored Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred In Support Of The Departments Technology Transfer Mission Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of The Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.01.00.0 No No Research And Development

Long Title: Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred In Conducting Technology Transfer R&D And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.01.01.0 No Yes Cooperative Research And Development Agr

Long Title: Cooperative Research And Development Agreements

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred In Performing The Departments Share Of Technology Transfer R&D Conducted Under Cooperative Research And Development Agreements With A Third Party And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.01.02.0

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes All Obligations And Costs Incurred In Technology Transfer R&D Not Conducted Under A Cooperative Research And Development Agreement With A Third Party And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

65.02.02.00.0 No No Inventor Awards And Fees

Long Title: Inventor Awards And Fees

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred In Paying Inventor Awards And Fees As A Result Of Commercialization Of Technologies Developed Wholly Or Partially With Federal Funds And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Such Commercialization.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.02.01.0 No Yes Laboratory Employees

Long Title: Laboratory Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred In Paying Inventor Awards And Fees To Laboratory Employees As A Result Of Commercialization Of Technologies Developed Wholly Or Partially With Federal Funds And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Such Commercialization.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.02.02.0 No Yes Federal Employees

**Long Title:** Federal Employees  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Includes All Obligations And Costs Incurred In Paying Inventor Awards And Fees To Federal Employees As A Result Of Commercialization Of Technologies Developed Wholly Or Partially With Federal Funds And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Such Commercialization.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.02.03.0 No Yes Former Lab/Federal Employees

Long Title: Former Lab/Federal Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred In Paying Inventor Awards And Fees To Former Laboratory Or Federal Employees As A Result Of Commercialization Of Technologies Developed Wholly Or Partially With Federal Funds And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Such Commercialization.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.03.00.0

No No Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes All Obligations And Costs Incurred In The Conduct Of The Departments Technology Transfer Mission Not Reported Elsewhere And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.03.01.0 No Yes Program Administration

Long Title: Program Administration

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Obligations And Costs Incurred In General Administration And Support Of The Departments Technology Transfer Mission Not Reported Elsewhere And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 65 - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology  
Transfer Activities Performed in Lieu of Advanced Funding

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

65.02.03.02.0

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes All Obligations And Costs Incurred In Conduct Of The Departments Technology Transfer Mission Not Reported Elsewhere And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

**Change Report by B&R**

Page: 65 - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**  
**Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology**  
**Transfer Activities Performed in Lieu of Advanced Funding**

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.00.00.00.0 Yes No Reimbursement For Reimbursable And Coope

**Long Title:** Reimbursement For Reimbursable And Cooperative Work - Non-Federal Entities  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Includes All Reimbursement For Reimbursable Work For And Cooperative Work With Non-Federal Entities. Related Fund Costs Are Budgeted And Reported Under Program 60, Cost Of Reimbursable And Cooperative Work - Non-Federal Entities. Revenue From Reimbursable Work And Cooperative Work With Other Federal Agencies Shall Be Included In Program 50.  
10/5/2004

Dept/Prog Goal

70.01.00.00.0 No No Reimbursement For Atomic Energy Defense

**Long Title:** Reimbursement For Atomic Energy Defense Activities  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Includes All Reimbursement For Products Sold To, Or Services Performed For, Non-Federal Users For Defense Work.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.01.01.00.0 No No Reimbursement For Weapons Parts Or Assem

Long Title: Reimbursement For Weapons Parts Or Assemblies Sold

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Reimbursement For Weapons Parts Or Assemblies Delivered To Non-Federal Users.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.01.01.01.0 No Yes Reimbursement - Foreign

Long Title: Reimbursement - Foreign  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.01.02.00.0 No No Reimbursement For Radiological Surveys

Long Title: Reimbursement For Radiological Surveys  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Reimbursement For Radiological Surveys Performed For Non-Federal Users.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.01.02.01.0

No Yes Reimbursement - Foreign

Long Title: Reimbursement - Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.01.03.00.0 No No Reimbursement For Weapons Testing

Long Title: Reimbursement For Weapons Testing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Reimbursement Related To Weapons Testing For Non-Federal Entities.

10/5/2004

Dept/Prog Goal

70.01.03.01.0 No Yes Reimbursement - Foreign

Long Title: Reimbursement - Foreign  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.02.00.00.0 No No Reimbursement For Power Marketing Admini

Long Title: Reimbursement For Power Marketing Administrations

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Reimbursement For Products Sold To, Or Services Performed For, Non-Federal Entities By The Power Marketing Administrations.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.02.01.00.0 No No Reimbursement For Western Area Power Adm

Long Title: Reimbursement For Western Area Power Administration (Wapa)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Reimbursement For Products Sold To, Or Services Performed For, Non-Federal Entities By The Western Area Power Administration Related To Power Transmission.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.02.01.01.0

No Yes Reimbursement For Transmission Agency Of

Long Title: Reimbursement For Transmission Agency Of Northern California (Tanc)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Reimbursement For Work Relating To Transmission Products Sold To, Or Services Performed For, The  
Transmission Agency Of Northern California In Connection With Construction Of The Third Ac Intertie Between California  
And Oregon.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.02.01.02.0 No Yes Contributed Funds Act

Long Title: Contributed Funds Act

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Reimbursement For Work Performed For Non-Federal Entities Under The Auspices Of The Contributed Funds Act.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.02.02.00.0 No Yes Reimbursement For Southwestern Power Adm

Long Title: Reimbursement For Southwestern Power Administration (Swpa)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Reimbursement For Work Performed By Southwestern Power Administration Which Relates To Additions And Modifications Of Transmission Lines, Substations, And Electronic Facilities For Non-Federal Entities.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.02.03.00.0

No Yes Reimbursement For Southeastern Power Adm

Long Title: Reimbursement For Southeastern Power Administration (Sepa)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Reimbursement Which Relate To Transmission Costs (Delivery Of Power) And Ancillary Services, For Non-Federal Entities By Southeastern Power Administration.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.03.00.00.0

No No Reimbursement - Other

Long Title: Reimbursement - Other

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Other Reimbursement Received For Work Or Services Performed By Non-Federal Entities.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.03.01.00.0 No No Industry

Long Title: Industry  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.03.01.01.0 No Yes Domestic

Long Title: Domestic  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.03.01.02.0

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.03.02.00.0 No Yes Foreign Governments

Long Title: Foreign Governments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.03.03.00.0 No Yes State And Local Governments And Non-Prof

Long Title: State And Local Governments And Non-Profit Organizations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.03.04.00.0

No

Yes

Utilities

Long Title:

Utilities

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.03.05.00.0 No Yes Universities And Institutes

Long Title: Universities And Institutes  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.03.06.00.0 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.00.00.0 No No United States Enrichment Corporation

Long Title: United States Enrichment Corporation

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.30.01.00.0 No Yes Lease Administration And Related Service

Long Title: Lease Administration And Related Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Costs For Environmental, Safety And Health Oversight At The Facilities Leased By The United States Enrichment Corporation (Usec), Administration Of The Power Contracts, And Other Lease Related Activities. Excludes Costs For Department Of Energy Employees Involved In Program Direction Activities Of The Usec That Are Charged To Cost Of Program Direction - Usec Activities.

10/5/2004

Dept/Prog Goal

70.30.02.00.0 No Yes Atomic Vapor Laser Isotope Separation (A

Long Title: Atomic Vapor Laser Isotope Separation (Avlis)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Costs For Any Avlis Activities The Department May Perform At The Request Of The Usec. Examples Of Such Activities Include But Are Not Limited To: Research And Development Activities, Costs To Sustain The Avlis Program Pending A Determination Of Its Commercial Viability By The Usec, And Termination Costs If The Decision Is Made To Cancel The Avlis Program.

10/5/2004

Dept/Prog Goal

70.30.04.00.0 No Yes Power

**Long Title:** Power

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Office of Security & Safety Performance Assurance

**Target:** No Target

**Definition:** Includes Costs For Power Required By Usec. Excludes Costs Related To Administration Of Power Contracts Included Under 40 30 01 00 0, Lease Administration And Related Services.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.06.00.0            No        Yes    Depleted Uranium Received From USEC - Pr  
**Long Title:** Depleted Uranium Received From USEC - Privatization  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Depleted Uranium Received From USEC - Privatization

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.30.07.00.0 No Yes Transfer of Depleted Uranium - USEC Priv

Long Title: Transfer of Depleted Uranium - USEC Privatization  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Transfer of Depleted uranium - USEC Privatization

10/5/2004

Dept/Prog Goal

70.30.09.00.0 No No All Others

Long Title: All Others  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Costs For Accounting Activities, Construction Management, And Any Other Services Performed By The Department For The Usec Not Otherwise Classified.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.09.01.0

No Yes Services Sold To Usec

Long Title: Services Sold To Usec

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Costs For Services Sold To The Usec.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.30.09.02.0            No      Yes    Benefits Paid For Usec  
**Long Title:**            Benefits Paid For Usec  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Office of Security & Safety Performance Assurance  
**Target:**                No Target  
**Definition:**            Includes Costs For Benefits Paid By The Department For The Usec.

10/5/2004

Dept/Prog Goal

70.30.09.03.0            No      Yes    Other Services  
**Long Title:**            Other Services  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Office of Security & Safety Performance Assurance  
**Target:**                No Target  
**Definition:**            Includes Costs For All Other Services Not Otherwise Classified.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.00.0

No No Reimbursement For Program Direction - Us

Long Title: Reimbursement For Program Direction - Usec Activitites

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For The Cost Of Department Of Energy Employees And Other Employees Involved In Program  
Direction Activities Of The United States Enrichment Corpotation (Usec).

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Costs For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.30.10.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs For Other Personal Services Except Full Time Permanent Base Salaries.

10/5/2004

Dept/Prog Goal

70.30.10.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Costs For Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Costs For Cash Allowances Paid To Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.12.2            No        Yes    Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Costs For Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And  
Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr),  
Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Costs For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Costs For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.30.10.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/5/2004

Dept/Prog Goal

70.30.10.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Government Contractors, The Costs Will Be Charged To Classification 40 30 10 20 6.

10/5/2004

Dept/Prog Goal

70.30.10.20.4

No Yes Printing And Reproduction

Long Title:

Printing And Reproduction

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes Costs For Contractual Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.30.10.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Vehicles; Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Items That Are Not To Be Capitalized.

10/5/2004

Dept/Prog Goal

70.30.10.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.30.10.21.1      No      Yes      Travel Subject To Travel Regulations  
Long Title:      Travel Subject To Travel Regulations  
Departmental Goal:      OTHER PROGRAMS  
Program Goal:      Office of Security & Safety Performance Assurance  
Target:      No Target

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.40.00.00.0 No No United States Enrichment Corporation (US  
Long Title: United States Enrichment Corporation (USEC) Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: United States Enrichment Corporation (USEC) Centrifuge Lease

10/5/2004

Dept/Prog Goal

70.40.01.00.0 No Yes Centrifuge Lease Administration and Rela

Long Title: Centrifuge Lease Administration and Related Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes reimbursement for costs for Environmental, Safety and Health Oversight at the centrifuge facilities leased by the United States Enrichment Corporation (USEC) and other lease related activities.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

70.40.04.00.0 No Yes Power - Centrifuge Lease

Long Title: Power - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Power Costs Required By Usec. Excludes Reimbursement For Costs Related To Administration Of Power Contracts Included Under 50 30 01 00 0, Lease Administration And Related Services.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.09.00.0            No        No    Services Sold to USEC Related to the Cen  
**Long Title:**            Services Sold to USEC Related to the Centrifuge Lease  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Office of Security & Safety Performance Assurance  
**Target:**                No Target  
**Definition:**            Services Sold to USEC Related to the Centrifuge Lease

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.40.09.02.0            No      Yes    Benefits Paid For USEC - Centrifuge Leas  
**Long Title:**            Benefits Paid For USEC - Centrifuge Lease  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Office of Security & Safety Performance Assurance  
**Target:**                No Target  
**Definition:**            Includes Reimbursement For Benefits Paid By The Department For The Usec.

10/5/2004

Dept/Prog Goal

70.40.09.03.0            No      Yes    Other Services - Centrifuge Lease  
**Long Title:**            Other Services Centrifuge Lease  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Office of Security & Safety Performance Assurance  
**Target:**                No Target  
**Definition:**            Includes Reimbursement For All Other Services Not Otherwise Classified.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
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Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.00.0

No No Cost Of Program Direction - Usec Activit

Long Title: Cost Of Program Direction - Usec Activities - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred For Department Of Energy Employees Involved In Program Direction Activities Of The United States Enrichment Corporation (Usec).

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.11.0

No No Personal Services

Long Title: Personal Services - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.11.1 No Yes Full Time Permanent - Base Salaries Cent

Long Title: Full Time Permanent - Base Salaries - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.40.10.11.2 No Yes All Other Personal Services - Centrifuge

Long Title: All Other Personal Services - Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For All Other Personal Services Except Full Time Permanent Base Salaries.  
10/5/2004

Dept/Prog Goal

70.40.10.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards - Centrifuge Lease  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Reimbursement For Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.12.0 No No Personnel Benefits

Long Title: Personnel Benefits - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Cash Allowances Paid To Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 049

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.12.2 No Yes Moving Expenses - Centrifuge Lease

Long Title: Moving Expenses - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.12.3

No Yes All Other Personnel Benefits - Centrifug

Long Title:

All Other Personnel Benefits - Centrifuge Lease

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes Reimbursement For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.40.10.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/5/2004

Dept/Prog Goal

70.40.10.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Reimbursement For Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Government Contractors, The Costs Will Be Charged To Classification 50 30 10 20 6.

10/5/2004

Dept/Prog Goal

70.40.10.20.4

No Yes Printing And Reproduction - Centrifuge L

Long Title: Printing And Reproduction - Centifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.20.6

No Yes Other Services - Centrifuge Lease

Long Title: Other Services - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For Costs For Contractual Services Not Otherwise Classified.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.40.10.20.7 No Yes Supplies And Materials - Centrifuge Leas

Long Title: Supplies And Materials - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Vehicles; Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Items That Are Not To Be Capitalized.

10/5/2004

Dept/Prog Goal

70.40.10.21.0 No No Travel And Transportation Of Persons - C

Long Title: Travel And Transportation Of Persons - Centrifuge Lease

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Reimbursement For All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications 50 30 10 21 1 Below.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.40.10.21.1            No        Yes    Travel Subject To Travel Regulations - C  
  Long Title:            Travel Subject To Travel Regulations - Centrifuge Lease  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Office of Security & Safety Performance Assurance  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Reimbursement For All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.00.00.0      No      No      Reimbursement For Cooperative Work With  
**Long Title:** Reimbursement For Cooperative Work With Non-Federal Entities  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

70.50.AA.00.0      No      No      Coal and Power Systems  
**Long Title:** Coal and Power Systems  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:**

This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally Acceptable  
Technology For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of Coal; And  
Advanced Power Conversion Systems For Generating Electricity From Coal.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AA.15.0

No Yes Advanced Research

Long Title:

Advanced Research

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

Objective 7: annual targets 7.1 and 7.2

Definition:

Includes All Costs Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Components,  
Direct Utilization And Systems Studies.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AA.20.0

No No Central Systems

Long Title:

Central Systems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

Objectives 1 and 2: annual targets 1.1, 1.2, 1.3, 1.4, 2.1, 2.2, 2.3, 2.4, 2.5

Definition:

Includes All Costs Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Future To Produce Low-Cost Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And To Accelerate Commercialization Of These Technologies.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AA.25.0

No No Distributed Generation Systems

Long Title: Distributed Generation Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Objective 4: annual targets 4.1, 4.2, 4.3

Definition: Includes all costs incurred in the research and development of Fuel Cell Technology for environmentally and economically viable means of direct energy conversion.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AB.00.0

No No Gas

Long Title:

Gas

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

FY05 multiple annual targets: 1.1,1.2,1.3,1.5,1.6,2.1,2.2,2.3

Definition:

Includes All Costs Incurred For Research And Development Of Natural Gas Recovery Methods.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.00.0 No No Nuclear Energy Research And Development

Long Title: Nuclear Energy Research And Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.0 No Yes Light Water Reactors

Long Title: Light Water Reactors  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Light Water Reactor Systems.

7050AF111

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.1

No Yes Light Water Reactors - Other

Long Title: Light Water Reactors - Other

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.2 No Yes Japan - Project 1

Long Title: Japan - Project 1  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.3 No Yes Japan - Project 2

Long Title: Japan - Project 2  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.4

No Yes Japan - Project 3

Long Title: Japan - Project 3

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.5 No Yes Japan - Project 4

Long Title: Japan - Project 4  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.6 No Yes Japan - Project 5

Long Title: Japan - Project 5  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.7

No Yes Japan - Project 6

Long Title: Japan - Project 6

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.8 No Yes Japan - Project 7

Long Title: Japan - Project 7  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.9 No Yes Japan - Project 8

Long Title: Japan - Project 8  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.A

No Yes Japan - Project 9

Long Title: Japan - Project 9

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.B No Yes Japan - Project 10  
Long Title: Japan - Project 10  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.J No Yes Japan - Project 11  
Long Title: Japan - Project 11  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.K

No Yes Japan - Project 12

Long Title: Japan - Project 12

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.M No Yes Japan - Project 13  
Long Title: Japan - Project 13  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.N No Yes Japan - Project 14  
Long Title: Japan - Project 14  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.P

No Yes Japan - Project 15

Long Title: Japan - Project 15

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.Q No Yes Japan - Project 16  
Long Title: Japan - Project 16  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.R No Yes Japan - Project 17  
Long Title: Japan - Project 17  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.S

No Yes Japan - Project 18

Long Title: Japan - Project 18

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.T No Yes Japan - Project 19  
Long Title: Japan - Project 19  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.U No Yes Japan - Project 20  
Long Title: Japan - Project 20  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.V

No Yes Japan - Project 21

Long Title: Japan - Project 21

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.W No Yes Japan - Project 22  
Long Title: Japan - Project 22  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.11.X No Yes Japan - Project 23  
Long Title: Japan - Project 23  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AF.11.Y

No Yes Japan - Project 24

Long Title:

Japan - Project 24

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AF.11.Z No Yes Japan - Project 25

Long Title: Japan - Project 25  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.AF.70.0 No No Advanced Radioisotope Power Systems

Long Title: Advanced Radioisotope Power Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes The Costs Of Radioisotope Thermoelectric Generators, Special Applications, Turbine Energy Conversion System, And The Radioisotope Power System Facility.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AT.00.0

No No Fusion Energy Sciences

Long Title: Fusion Energy Sciences

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All Costs Incurred For Research And Supporting Studies Aimed At The Scientific Understanding Of Plasmas To Build The Knowledge Base Needed For Eventually Obtaining Useful Power By Controlled Thermonuclear Fusion. Emphasis Is Placed On The Experimental Demonstration Of Improved Plasma Confinement In Magnetic Confinement Devices.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AT.60.0

No Yes Enabling R&D

Long Title: Enabling Research and Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes all costs for Research and Development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for Design of Next Step and future Fusion devices. Includes costs for Materials Research needed for Fusion Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.AV.00.0

No No Cooperative Research And Development

Long Title: Cooperative Research And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.AV.01.0 No Yes Cooperative R&D

Long Title: Cooperative R&D  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.CB.00.0 No No Naval Petroleum And Oil Shale Reserves

Long Title: Naval Petroleum And Oil Shale Reserves  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.CB.02.0

No Yes Naval Petroleum Reserve No. 3 (Wyoming)

Long Title: Naval Petroleum Reserve No. 3 (Wyoming)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.CF.00.0 No No Power Marketing

Long Title: Power Marketing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.CF.03.0 No Yes Western Area Power Administration

Long Title: Western Area Power Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.DP.00.0

No No WEAPONS ACTIVITIES (STOCKPILE STEWARDSHI

Long Title: WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.DP.09.0 No No READINESS IN TECHNICAL BASE & FACILITIES

Long Title: READINESS IN TECHNICAL BASE AND FACILITIES (RTBF)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets  
Definition: Includes costs to provide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, production sites, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stockpile Stewardship program. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing the technologies and methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and cost effective and that the right facilities and infrastructure are in place to manufacture and certify the 21st century nuclear weapons stockpile.

10/5/2004

Dept/Prog Goal

70.50.EB.00.0 No No Solar And Renewable Resource Technologe

Long Title: Solar And Renewable Resource Technologies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Or Part Of The Solar Technologies And Other Renewable Energy Programs Including; Electric Energy Systems, Energy Storage, Geothermal, Hydrogen, Hydropower And Technical Support, International, And Program Direction.

10/5/2004

Dept/Prog Goal

70.50.EB.44.0

No Yes Hydropower

Long Title: Hydropower

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.EB.50.0

No Yes Electric Energy Systems And Storage

Long Title: Electric Energy Systems And Storage

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: The Principal Objective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting Future Demands In A Reliable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As Well As Other Constraints And Provide For Energy Storage.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.EC.00.0

No No Building Technology, State And Community

Long Title: Building Technology, State And Community Sector

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Related To Energy Conservation For The Building Sector.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.EL.00.0 No No Federal Energy Management Program

Long Title: Federal Energy Management Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets  
Definition:

10/5/2004

Dept/Prog Goal

70.50.EL.17.0 No No Federal Energy Management Program

Long Title: Federal Energy Management Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets  
Definition: Includes All Costs Of Providing Leadership And Guidance To Federal Agencies To Improve The Efficiency And Fuel Flexibility Of Energy Use In Federal Buildings.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.EW.00.0

No No Defense ER&WM

Long Title: Defense ER&WM

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.EW.10.0 No Yes DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.  
10/5/2004

Dept/Prog Goal

70.50.EX.00.0 No Yes Non-Defense EM

Long Title: Non-Defense Environmental Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.GD.00.0

No

No

Nuclear Safeguards And Security

Long Title:

Nuclear Safeguards And Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.GD.06.0 No Yes Technology And Systems Development

Long Title: Technology And Systems Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.HC.00.0 No No Energy Supply (Operating)

Long Title: Energy Supply (Operating)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.HC.10.0

No No Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.HD.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

10/5/2004

Dept/Prog Goal

70.50.HD.20.0 No No Health

Long Title: Health  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.IN.00.0

No No Intelligence

Long Title: Intelligence

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.IN.01.0 No Yes Program Activities

Long Title: Program Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.IN.02.0 No Yes Intelligence Program Direction

Long Title: Intelligence Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.KC.00.0

No No Basic Energy Sciences

Long Title: Basic Energy Sciences

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All Costs Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Chemical Sciences, Engineering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

70.50.KC.02.0

No Yes Materials Sciences & Engineering

Long Title: Materials Sciences and Engineering

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.KJ.00.0

No No Advanced Scientific Computing Research

Long Title: Computational And Technology Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Multiple Targets

Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.KJ.02.0

No Yes Laboratory Technology Research

Long Title: Laboratory Technology Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred To Facilitate And Communicate Opportunities For Technology Transfer From Doe Laboratories And To Support, On A Collaborative Basis, The Transfer Of Technology From Office Of Energy Research Programs And Laboratory. Includes All Costs Incurred To Support Cooperative Research And Development Agreements (Cradas), Industry And University Personnel Exchanges, Program Evaluation And Expansion Of The Network For Potential Transfer Opportunities.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.KK.00.0

No No Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.KK.05.0 No Yes Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).  
10/5/2004

Dept/Prog Goal

70.50.KP.00.0 No No Biological And Environmental Research

Long Title: Biological And Environmental Research  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** The Biological and Environmental Research (BER) program provides fundamental science to underpin the business thrusts of the Department's Strategic Plan through its support of competitive and merit-reviewed research at universities, national laboratories, and private institutions. The Program advances the frontiers of environmental and biomedical knowledge in genomics, climate modeling, contamination and transport modeling, and non-invasive medical imaging, and biomedical engineering. The research is also designed to provide science in support of the Energy Policy Act of 1992.  
10/5/2004

Dept/Prog Goal

70.50.KP.11.0 No Yes Life Sciences

**Long Title:** Life Sciences

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Office of Security & Safety Performance Assurance

**Target:** Multiple Targets

**Definition:** The scope of Life Sciences research includes low dose radiation research needed to develop a better scientific basis for adequately protecting people from the adverse effects of ionizing radiation; genomics research to develop innovative biotechnology solutions for energy production, waste cleanup, and carbon management; and user facilities for structural biologists, high throughput DNA sequencing for DOE and the scientific community, and mouse research facilities for understanding the functions of human genes.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

70.50.KP.12.0 No Yes Climate Change Research

Long Title: Climate Change Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Improve Climate Models

Definition: The scope of Climate Change Research includes research to reduce and resolve key uncertainties and provide the scientific foundation needed to predict, assess, and mitigate adverse effects of energy production and use on the environment through research in climate modeling and simulation, climate processes, carbon cycle and carbon sequestration, atmospheric chemistry, ecological science, and impacts on resources. The role of clouds and radiation in climate prediction is a major emphasis.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.KP.14.0

No No Medical Applications and Measurement Sci

Long Title: Medical Applications and Measurement Science

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: Advance blind patient sight

Definition: The scope of the Medical Applications and Measurement Science research program is to deliver the scientific knowledge and discoveries that will lead to new diagnostic and therapeutic tools and technology for disease diagnosis and treatment, non-invasive medical imaging, and biomedical engineering in support of BER's medical sciences mission.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.KT.00.0

No Yes University And Science Education

Long Title: University And Science Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.KV.00.0

No No University And Science Education

Long Title: University And Science Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.KV.01.0 No Yes Laboratory Cooperative Science Education

Long Title: Laboratory Cooperative Science Education Centers  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.KX.00.0 No No Office Of Science - Program Direction

Long Title: Office Of Science - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

70.50.KX.04.0 No Yes Technical Information Management Program

Long Title: Technical Information Management Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.LA.00.0

No No Technical Information Management Program

Long Title: Technical Information Management Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.LA.20.0 No Yes Information Management - Other

Long Title: Information Management - Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.ND.00.0 No No Emergency Management

Long Title: Emergency Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.ND.02.0

No Yes Emergency Management Program - Contractu

Long Title: Emergency Management Program - Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.NN.00.0 No No Defense Nuclear Nonproliferation

Long Title: Defense Nuclear Nonproliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.NN.20.0 No No Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: Multiple Targets  
Definition: Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.PE.00.0

No

No

Policy Analysis And Systems Studies

Long Title:

Policy Analysis And Systems Studies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.PE.01.0 No Yes Policy, Planning And Analysis

Long Title: Policy, Planning And Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.PE.04.0 No Yes Office Of Environmental Analysis

Long Title: Office Of Environmental Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.SO.00.0

No No Office of Security and Emergency Operati

Long Title: Office of Security and Emergency Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 123  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.SO.42.0 No Yes Emergency Response

Long Title: Emergency Response  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.50.WA.00.0 No No General Administration - Program Directi

Long Title: General Administration - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 124  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.50.WA.14.0

No Yes Field Management Program Direction

Long Title: Field Management Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 125  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.50.WA.50.0 No No Minority Economic Impact Program

**Long Title:** Minority Economic Impact Program  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** Open up access and participation by minorities in energy programs.  
**Definition:** (1) conduct socioeconomic research and analysis, (2) provide management and technical assistance programs to support minority educational activities focused at various levels of the educational pipeline and provide technical and scientific educational capabilities to achieve a more productive economy, (3) provide technical training, financial assistance, and small business assistance programs to enhance economic development capabilities to minority communities.

10/5/2004

Dept/Prog Goal

70.51.00.00.0 No No Place Holder

**Long Title:** Place Holder  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Office of Security & Safety Performance Assurance  
**Target:** No Target  
**Definition:** Place Holder

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 126  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.51.EU.00.0

No Yes Environmental Restoration And Waste Mana

Long Title: Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And Decommissioning Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 127  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.51.EW.00.0 No No Environmental Restoration And Waste Mana

Long Title: Environmental Restoration And Waste Management - Defense  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

70.51.EW.37.0 No Yes Asset Acquisition/Privatization

Long Title: Asset Acquisition/Privatization  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 128  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

70.51.EX.00.0

No Yes Environmental Restoration And Waste Mana

Long Title: Environmental Restoration And Waste Management - Non-Defense

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 70 - 129  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

70.51.NT.00.0      No      Yes      Intelligence

Long Title: Intelligence  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology Transfer Activities

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

75.00.00.00.0 Yes No Source Of Third Party Receipts From Tech

Long Title: Source Of Third Party Receipts From Technology Transfer Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Receipts, Revenues And Collections Received From Third Parties As A Result Of Efforts Under The Departments Technology Transfer Mission.

10/5/2004

Dept/Prog Goal

75.01.00.00.0 No No Cooperative Research And Development Agr

Long Title: Cooperative Research And Development Agreements

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Receipts Received From Third Parties To Fund Their Share Of R&D To Be Performed Under A Cooperative Research And Development Agreement Entered Into Under The Departments Technology Transfer Mission.

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

75.01.01.00.0

No Yes State And Local Governments

Long Title: State And Local Governments

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

75.01.02.00.0 No Yes Small Businesses

Long Title: Small Businesses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

75.01.03.00.0 No Yes Other

Long Title: Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

75.02.00.00.0

No No Royalties And Related Revenues

Long Title: Royalties And Related Revenues

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Royalties, Revenues And Related Receipts Received From Third Parties As A Result Of The Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

75.02.01.00.0

No Yes Patents

Long Title:

Patents

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes All Patent Royalties, Revenues And Related Receipts Received From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

75.02.02.00.0

No Yes Copyrights

Long Title: Copyrights

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Copyright Royalties, Revenues And Related Receipts Received From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

75.02.03.00.0

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

Includes Any Royalties, Revenues Or Related Receipts Received From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds And Not Reported Elsewhere.

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

75.03.00.00.0            No        No    Laboratory Sponsored Activities

Long Title:            Laboratory Sponsored Activities

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Office of Security & Safety Performance Assurance

Target:                No Target

Definition:            Laboratory Sponsored Activities

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 75 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

75.03.01.00.0 No No Research and Development

Long Title: Research and Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Research and Development

10/5/2004

Dept/Prog Goal

75.03.01.01.0 No Yes Cooperative Research And Development Agr

Long Title: Cooperative Research And Development Agreement  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Cooperative Research And Development Agreement

Fiscal Year: 2005

**Change Report by B&R**

Page: 75 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology  
Transfer Activities

**Program**

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Control

Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 80 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

80.00.00.00.0 Yes Yes Reconciling Items

Long Title: Reconciling Items  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Items Necessary To Reconcile Costs Incurred To Accrued Expenditures And Obligations Incurred. Actual Amounts Are Obtained, At Headquarters, By Computer Conversion Of Activity In The Various Balance Sheet Code Accounts Other Than 8L3L, Program Costs Capitalized, And 8L32, Net Cost Of Operations, In Accordance With The Selection Criteria For Program 80-90 Conversion.

10/6/2004

Dept/Prog Goal

82.00.00.00.0 No No Reconciling Transfers And Other Reciprocal

Long Title: Reconciling Transfers And Other Reciprocal Items  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 82 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/6/2004

Dept/Prog Goal

82.01.00.00.0 No No Interoffice Transfers

Long Title: Interoffice Transfers

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Fund Costs Of Property Or Services Transferred Between Organizations Having Different Fis Office Codes. Activity Is Limited To Projects Included In A Financial Plan Amounting To \$250,000 Or More.

Fiscal Year: 2005

Change Report by B&R

Page: 82 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

82.01.01.00.0 Yes Yes Transfers To Others

Long Title: Transfers To Others  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 82 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

82.01.02.00.0 Yes Yes Transfers From Others

Long Title: Transfers From Others  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

82.02.00.00.0 Yes No Intraoffice Transfers

Long Title: Intraoffice Transfers  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Fund Costs Of Property Or Services Transferred Between Organizations Having The Same Fis Office Code.

Fiscal Year: 2005

Change Report by B&R

Page: 82 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

82.02.01.00.0      No      Yes      Transfers To Others  
Long Title: Transfers To Others  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 82 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

82.02.02.00.0 No Yes Transfers From Others

Long Title: Transfers From Others  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

82.03.00.00.0 Yes Yes Advances To Integrated Contractors

Long Title: Advances To Integrated Contractors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes The Cash Funds Received By Integrated Contractors From The Doe Field Offices.

Fiscal Year: 2005

Change Report by B&R

Page: 82 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

83.00.00.00.0 Yes No Changes In Undelivered Orders

Long Title: Changes In Undelivered Orders

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

83.01.00.00.0 No No Obligations Incurred

Long Title: Obligations Incurred  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

83.01.01.00.0 No Yes Doe-152 Basis

Long Title: Doe-152 Basis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes The Total Obligations Incurred During The Fiscal Year As Adjusted By Any Differences Between The Original Obligations And The Actual Amounts Finally Paid, And Also Such Adjustments To Obligations Against Prior Year Allotments.

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

83.01.02.00.0 No Yes Transfer Appropriations Issued

Long Title: Transfer Appropriations Issued

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

83.02.00.00.0 No No Payments

Long Title: Payments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

83.02.01.00.0 No Yes Doe-152 Basis

Long Title: Doe-152 Basis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes The Net Sum Of (1) Gross Payments, (2) Minus Refunds Receivable Arising From Operations During The Current Fiscal Year, (3) Minus Refunds Collected For Which Receivable Accounts Had Not Been Recorded Previously, And (4) Plus Or Minus Any Differences Between Refunds Receivable Recorded Previously And Amounts Collected In Full Settlement Of Such Accounts.

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

83.02.02.00.0 No Yes Transfer Appropriations Issued

Long Title: Transfer Appropriations Issued

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

83.03.00.00.0 No No Adjustments To Payments - Pending

Long Title: Adjustments To Payments - Pending  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

83.03.01.00.0 No Yes Between Allotments

Long Title: Between Allotments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes The Costs Of Reimbursable Work For Other Federal Agencies (Program 40) Initially Financed From Allotment 91, All Other, Which Are Properly Chargeable Against Allotment 93, Reimbursable Work, For Which An Adjustment In Payments Will Be Included In The Subsequent Month.

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

83.03.02.00.0 No Yes Between Appropriations

Long Title: Between Appropriations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Costs Of Doe Work Initially Financed From One Doe Appropriation That Are Properly Chargeable Against The Other Doe Appropriation For Which An Adjustment Between The Two Appropriations Is To Be Made.

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

83.03.03.00.0 No Yes Between Transfer Appropriations And Doe

Long Title: Between Transfer Appropriations And Doe Appropriations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Costs Of Work Performed For Other Federal Agencies Under Transfer Appropriation Agreements Initially Financed From The Doe Appropriation For Which Adjustments Are To Be Made By Transfers Of Funds From Other Agencies' Transfer Appropriation Accounts To The Doe Appropriation.

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

83.04.00.00.0 No No Working Capital Changes

Long Title: Working Capital Changes

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Net Changes In Working Capital Items As Indicated Under Classification 01, 02, 03, And 04 Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

83.04.01.00.0 No Yes Cash

Long Title: Cash  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes The Net Change In Cash On Hand And In Transit, Special Deposits And Consolidated Working Fund Advances With Other Federal Agencies. Does Not Include The Net Change In (A) Unexpended Appropriations, (B) Consolidated Working Funds And Transfer Appropriations Received From Other Federal Agencies, (C) Transfer Appropriations With Other Federal Agencies, And (D) Working Capital Advances With Nonintegrated Contractors.

10/6/2004

Dept/Prog Goal

83.04.02.00.0 No No Transfer Appropriations Issued

Long Title: Transfer Appropriations Issued  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes The Net Change In The Balance Of Transfer Appropriation Advances With Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

83.04.02.01.0

No Yes Cost Accruals

Long Title:

Cost Accruals

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes The Net Change In Costs Accrued Against The Transfer Appropriation Advance.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

83.04.02.02.0 No Yes Cost Payments

Long Title: Cost Payments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes The Net Change In Payments Made From The Advance To Cover Costs Accrued.

10/6/2004

Dept/Prog Goal

83.04.03.00.0 No Yes Other Working Capital Assets

Long Title: Other Working Capital Assets  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

83.04.04.00.0 No Yes Liabilities

Long Title: Liabilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Net Change In Accounts Payable, Accrued Expenses, Funds Held For Others, And Deferred Credits. Does Not Include The Net Change In Advances From Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: 83 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.00.00.00.0 No No Appropriation Reimbursements Earned

Long Title: Appropriation Reimbursements Earned

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes All Collections Deposited Into The U.S. Treasury As Doe Appropriation Reimbursements, Plus Or Minus The Change In Accounts Receivable Classified As Reimbursements Receivable.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.01.00.00.0 Yes No Non-Other Federal Agencies  
Long Title: Non-Other Federal Agencies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.01.01.00.0 No Yes Appropriation Reimbursements Collected

Long Title: Appropriation Reimbursements Collected  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Other Collections From Non-Other Federal Agencies And Outsiders Deposited Into The U.S. Treasury As Doe Appropriation Reimbursements.

10/6/2004

Dept/Prog Goal

84.01.02.00.0 No Yes Changes In Appropriation Reimbursements

Long Title: Changes In Appropriation Reimbursements Receivable  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes The Net Change During The Fiscal Year In Accounts Receivable Classified As Reimbursements Receivable From Non-Federal Entities.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.02.00.00.0

Yes No Other Federal Agencies

Long Title: Other Federal Agencies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.02.01.00.0 No Yes Appropriation Reimbursements Collected

Long Title: Appropriation Reimbursements Collected  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Collections Deposited Into The U.S. Treasury As Doe Appropriation Reimbursements From Other Federal Agencies.

10/6/2004

Dept/Prog Goal

84.02.02.00.0 No Yes Changes In Appropriation Reimbursement R

Long Title: Changes In Appropriation Reimbursement Receivable  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes The Net Change During The Fiscal Year In Accounts Receivable Classified As Reimbursements Receivable From Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.00.00.0

No No Consolidated Work Fund Advances, Transfe

Long Title: Consolidated Work Fund Advances, Transfer Appropriations Received, And Trust Funds

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Transfer Appropriations And All Advances From Other Federal Agencies And Outsiders Which Are Deposited And Charged To Fund Types 4A Through 4Z.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.00.0      Yes      No      Real Property Operations For Gsa  
Long Title: Real Property Operations For Gsa  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal



Fiscal Year: 2005

Change Report by B&R

Page: 84 - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.01.2 No Yes Employee Benefits

Long Title: Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.01.3 No Yes Former Employee Benefits

Long Title: Former Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.01.4 No Yes Cleaning Service

Long Title: Cleaning Service

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Janitorial Services For Forstl And Gtn Buildings Including Elevators/Escalators.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.01.5      No      Yes      Trash Removal  
**Long Title:** Trash Removal  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:** Removal Of Trash From Forstl And Gtn Buildings.

10/6/2004

Dept/Prog Goal

84.03.01.01.6      No      Yes      Supplies And Materials  
**Long Title:** Supplies And Materials  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:** Supplies And Materials Required For Cleaning And Grounds Maintenance For Forstl And Gtn Buildings.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.01.7

No Yes Landscaping

Long Title:

Landscaping

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Grounds Maintenance For Forstl And Gtn Buildings.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.01.8            No      Yes    Pest Control  
  Long Title:            Pest Control  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                No Target  
  Definition:            Pest Control For Forstl And Gtn Buildings.

10/6/2004

Dept/Prog Goal

84.03.01.01.9            No      Yes    Snow Removal  
  Long Title:            Snow Removal  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                No Target  
  Definition:            Removal Of Snow From Forstl And Gtn Grounds.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.02.0

No No Utilities

Long Title:

Utilities

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.02.1 No Yes Salary/Wages

Long Title: Salary/Wages  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

10/6/2004

Dept/Prog Goal

84.03.01.02.2 No Yes Employee Benefits

Long Title: Employee Benefits  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.02.3 No Yes Former Employee Benefits

Long Title: Former Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.02.4

No Yes Electricity

Long Title:

Electricity

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Electrical Service To Forstl And Gtn Buildings.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.02.5            No      Yes    Steam  
  Long Title:            Steam  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                No Target  
  Definition:            Steam Used For Heating, Hot Water And Cooking.

10/6/2004

Dept/Prog Goal

84.03.01.02.6            No      Yes    Natural Gas  
  Long Title:            Natural Gas  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                No Target  
  Definition:            Natural Gas Used For Cafeteria Cooking.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.02.7

No Yes Water And Sewerage

Long Title: Water And Sewerage

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Water And Sewerage Service To The Forstl And Gtn Buildings.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.02.8            No      Yes    Fuel Oil  
**Long Title:**            Fuel Oil  
**Departmental Goal:**    ALLOCABLE COST SEGMENTS  
**Program Goal:**        Office of Nuclear Energy, Science, and Technology  
**Target:**                No Target  
**Definition:**            Fuel Oil Used For Emergency Backup Diesel Generators.

10/6/2004

Dept/Prog Goal

84.03.01.02.9            No      Yes    Chilled Water  
**Long Title:**            Chilled Water  
**Departmental Goal:**    ALLOCABLE COST SEGMENTS  
**Program Goal:**        Office of Nuclear Energy, Science, and Technology  
**Target:**                No Target  
**Definition:**            Chilled Water Used To Maintain Air Conditioning At The Forstl Building Supplied By The Central Heating Plant.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.03.0            No        No    Operations And Maintenance  
  Long Title:            Operations And Maintenance  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.03.1 No Yes Salary/Wages

Long Title: Salary/Wages  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

10/6/2004

Dept/Prog Goal

84.03.01.03.2 No Yes Employee Benefits

Long Title: Employee Benefits  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.03.3 No Yes Former Employee Benefits

Long Title: Former Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.03.4

No Yes Electrical Systems

Long Title: Electrical Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Electrical System Operation And Maintenance Including Clocks, Intercommunications Systems, Relamping And Cleaning Light Fixtures.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.03.5 No Yes Heating, A/C Ventilation

Long Title: Heating, A/C Ventilation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Heating, Air Conditioning And Ventilating Systems Operations And Maintenance, Including Boilers, Refrigeration, Compressors, Air Handlers, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.03.6 No Yes Plumbing And Sewerage

Long Title: Plumbing And Sewerage  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Plumbing And Sewerage Systems Operation And Maintenance, Central Drinking Water Cooling Systems.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.03.7 No Yes Elevator And Escalator

Long Title: Elevator And Escalator  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Elevator, Escalator And Dumbwaiter Maintenance.

10/6/2004

Dept/Prog Goal

84.03.01.03.8 No Yes Fire Protection Systems

Long Title: Fire Protection Systems  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Fire Protection Systems Maintenance Such As Fire Alarm And Sprinkler Systems, Fire Extinguisher, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.03.9 No Yes Incidental Repairs

Long Title: Incidental Repairs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Cost Of Labor, Supervision, Supplies, Materials And Contractual Services For All Maintenance Repairs, Replacements, Modifications And Restorations, Whose Estimated Cost Is Less Than \$10,000.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.03.A

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Supplies And Materials Required For The Operation And Maintenance Of The Forstl And Gtn Buildings.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.04.0 No No Protection/Security

Long Title: Protection/Security  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

84.03.01.04.1 No Yes Salary/Wages

Long Title: Salary/Wages  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.04.2 No Yes Employee Benefits

Long Title: Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.04.3 No Yes Former Employee Benefits

Long Title: Former Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.04.4 No Yes Contractual Services

Long Title: Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Mobile Patrols, Responses To Incidents And Requests For Assistance, Investigations Of Criminal Activities, Security Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.05.0 No No Other Expenses

Long Title: Other Expenses  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Other Building Operation And Maintenance Costs Not Applicable In Other Categories.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.01.05.1 No Yes Salary/Wages

Long Title: Salary/Wages  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

10/6/2004

Dept/Prog Goal

84.03.01.05.2 No Yes Employee Benefits

Long Title: Employee Benefits  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.05.3 No Yes Former Employee Benefits

Long Title: Former Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.01.05.4 No Yes Contractual Services

Long Title: Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Mobile Patrols, Responses To Incidents And Requests For Assistance, Investigations Of Criminal Activities, Security Systems.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.02.00.0 Yes Yes Rental Of Space For Gsa

Long Title: Rental Of Space For Gsa  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Rent For Forstl And Gtn, Warehouse, Webb Building, And Nat. Center Building.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.03.00.0 Yes No Recurring Repairs For Gsa

Long Title: Recurring Repairs For Gsa  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

84.03.03.01.0 No No Repairs And Alterations

Long Title: Repairs And Alterations  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.03.01.1

No Yes Salary/Wages

Long Title: Salary/Wages

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.03.01.2

No Yes Employee Benefits

Long Title: Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.03.01.3 No Yes Former Employee Benefits

Long Title: Former Employee Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.03.01.4 No Yes Repairs \$10,000 To \$50,000

Long Title: Repairs \$10,000 To \$50,000

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Scheduled Painting, Recurring Caulking, Cleaning, Painting And Repair Of Exterior Building, Repair Defective Mechanical, Plumbing, Electrical, Fire Safety, And Elevator/Escalator System Components, Waterproofing, Replacement Or Repair To Roofing, Plazas, Parking Decks, Tenant Alterations, Intercom, Architectural Finish Systems, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.03.01.5 No Yes Repairs Above \$50,000

Long Title: Repairs Above \$50,000

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Scheduled Painting, Recurring Caulking, Cleaning, Painting And Repair Of Exterior Building, Repair Defective Mechanical, Plumbing, Electrical, Fire Safety And Elevator/Escalator System Components, Waterproofing, Replacement Or Repairs To Roofing Plazas, Parking Decks, Tenant Alterations, Interior Architectural Finish Systems, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

84.03.03.01.6            No        Yes    Cyclic Painting  
  Long Title:            Cyclic Painting  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                No Target  
  Definition:            Periodic Painting.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

84.03.03.01.7 No Yes Preventive Maintenance

Long Title: Preventive Maintenance  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Preventive Maintenance Of All Forstl And Gtn Equipment, Motors, Air Handlers, Etc. According To Maintenance Schedule.  
10/6/2004

Dept/Prog Goal

84.03.50.00.0 Yes Yes Other

Long Title: Other  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: 84 - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

85.00.00.00.0 Yes No Adjustments For 133 Reporting

Long Title: Adjustments For 133 Reporting

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 85 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

85.01.00.00.0 No Yes Appropriation Reimbursements Collected-O

Long Title: Appropriation Reimbursements Collected-Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: For Adjustments To Meet Sf-133 Requirements.

10/6/2004

Dept/Prog Goal

85.02.00.00.0 No Yes Changes In Appropriation Reimbursements

Long Title: Changes In Appropriation Reimbursements Receivable-Other  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: For Adjustments To Meet Sf-133 Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: 85 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

88.00.00.00.0

Yes Yes Special Funds Receipts Earned

Long Title:

Special Funds Receipts Earned

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes All Collections Deposited Into The U.S. Treasury As Doe Special Fund Receipts, Plus Or Minus The Change In Accounts Receivable And Deferred Credit Accounts. (This Budget And Reporting Classification Is To Be Used For Non-Fund Afp Submissions Only.)

Fiscal Year: 2005

Change Report by B&R

Page: 88 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

Report Level  
Resp. Segment

88.01.00.00.0           No       No   Non-Other Federal Agencies  
  Long Title:       Non-Other Federal Agencies  
  Departmental Goal:   ALLOCABLE COST SEGMENTS  
  Program Goal:       Office of Nuclear Energy, Science, and Technology  
  Target:            No Target  
  Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 88 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

88.01.01.00.0 No Yes Special Fund Receipts Collected

Long Title: Special Fund Receipts Collected  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Special Fund Receipts Made To The U.S. Treasury, Received From Non-Federal Entities.  
10/6/2004

Dept/Prog Goal

88.01.02.00.0 No Yes Changes In Special Fund Receipts Receptiva

Long Title: Changes In Special Fund Receipts Receivable  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes The Net Change In Accounts Receivable Classified As Special Fund Receipts Receivable From Non-Federal Entities.

Fiscal Year: 2005

Change Report by B&R

Page: 88 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

88.01.03.00.0 No Yes Changes In Deferred Credits

Long Title: Changes In Deferred Credits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes The Net Change During The Fiscal Year In Deferred Credits That Represent Advances From Non-Federal Entities.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 88 - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

88.02.00.00.0 No No Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

88.02.01.00.0 No Yes Special Fund Receipts Collected

Long Title: Special Fund Receipts Collected  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Special Fund Receipts Made To The U.S. Treasury, Received From Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: 88 - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

88.02.02.00.0 No Yes Changes In Special Fund Receipts Receptiva

Long Title: Changes In Special Fund Receipts Receivable

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes The Net Change In Accounts Receivable Classified As Special Fund Receipts Receivable From Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: 88 - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

88.02.03.00.0

No Yes Changes In Deferred Credits

Long Title:

Changes In Deferred Credits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes The Net Change In Deferred Credits That Represent Unearned Advances From Other Federal Agencies.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: 90 - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

90.00.00.00.0 Yes No Obligations Incurred

Long Title: Obligations Incurred  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

90.01.00.00.0 No Yes Doe Obligations Incurred

Long Title: Doe Obligations Incurred  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: For Headquarters Only, Obligations Incurred By Doe Including Reimbursable Work. Agrees With Classification 83 01 01 00 0, Except That Increases In Obligations Are Reported As Credits In 90 01.

Fiscal Year: 2005

Change Report by B&R

Page: 90 - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

90.03.00.00.0 No Yes Obligations Adjustments

Long Title: Obligations Adjustments

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: For Headquarters Use Only, Adjustments For Doe Reimbursements Receivable And Reimbursements Received To Meet Sf-133 Requirements.

Fiscal Year: 2005

Change Report by B&R

Page: 90 - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 800000000 - 90ZZZZZZZ, Reconciling Items

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AA - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AA.55.00.00.0 Yes No Heat Engines

Long Title: Heat Engines  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Research And Development Of Advanced Heat Engines And Heat Recovery Systems.  
10/4/2004

Dept/Prog Goal

AA.65.00.00.0 Yes No Underground Coal Gasification

Long Title: Underground Coal Gasification  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Research And Development Of Processes For Producing Clean Energy From Coal In Place, Including Field Tests, Instrumentation, Environmental Studies And Supporting Research.

Fiscal Year: 2005

Change Report by B&R

Page: AA - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AA.65.10.00.0 No Yes Environmental And Advanced Research

Long Title: Environmental And Advanced Research

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Environmental Monitoring, Instrumentation, Modeling And Testing In Support Of And Integral With Ucg Technology Development And With Development Of Novel Gasification Concepts.

Fiscal Year: 2005

Change Report by B&R

Page: AA - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/4/2004

Dept/Prog Goal

AA.65.25.00.0 No Yes Gasification Technology Development

Long Title: Gasification Technology Development

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Research And Development Of Gasification Processes At Etc'S And National Labs At Research Scales Above Laboratory Studies But Below Proof-Of-Concept, Which Will Produce Low/Mid-Btu Gas For Industrial And Utility Use; Including Field Tests, Instrumentation, Modeling And Environmental Studies.

Fiscal Year: 2005

Change Report by B&R

Page: AA - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AC - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AC0000000 - AC9999999, Petroleum

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AC.20.00.00.0 Yes No Oil Shale

Long Title: Oil Shale  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple annual targets: 3.1,3.2  
Definition: Includes All Costs Incurred In Research And Development Of Specific Technologies Associated With Primary Production Of Oil From Oil Shale By Surface And In Situ Methods; Including Supporting Laboratory And Engineering-Scale Research, And Environmental Research, And Monitoring Directly Dependent Upon Samples Or Data From Active Technology Development Projects.

10/4/2004

Dept/Prog Goal

AC.20.05.00.0 No Yes In-Situ Conversion

Long Title: In-Situ Conversion  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple annual targets: 3.1,3.2  
Definition: Includes All Costs For Specific Technology Development And Demonstrations Projects For Oil Production, Including Directly Related Supporting And Environmental Research. Current Emphasis On Modified And True In Situ Methods.

Fiscal Year: 2005

Change Report by B&R

Page: AC - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AC0000000 - AC9999999, Petroleum

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AC.20.10.00.0 No Yes Surface Conversion

Long Title: Surface Conversion

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple annual targets: 3.1,3.2

Definition: Includes All Costs For Specific Technology Development For Oil Production From Surface Retorts, Including Directly Related Supporting And Environmental Research. Current Emphasis On Surface Mining Problems: Mine Planning, Modeling For Surface Process Evaluation And Haulage; And Monitoring Of Surface Contracts Resulting From Pon Opportunities.

Fiscal Year: 2005

Change Report by B&R

Page: AC - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AC0000000 - AC9999999, Petroleum

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AC.20.20.00.0 No Yes Environmental Mitigation

Long Title: Environmental Mitigation

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple annual targets: 3.1,3.2

Definition: Includes All Costs Incurred To Develop Methods Of Using Existing Technology And Equipment To Evaluate Impacts Of In Situ And Surface Oil Shale Development On Air, Land, Water, Socioeconomic And Ecological Systems; And To Develop Satisfactory Mitigating Controls Where Necessary.

Fiscal Year: 2005

Change Report by B&R

Page: AC - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AC0000000 - AC9999999, Petroleum

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AC.20.40.00.0

No Yes Oil Shale Technology Base

Long Title: Oil Shale Technology Base

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple annual targets: 3.1,3.2

Definition: Includes All Costs Incurred In The Conduct Of Research On The Chemistry And Physics Of Oil Shale Extraction Processes With Particular Attention Being Given To Reaction Chemistry, Kinetics, Mechanisms, And Material Flow. Also Includes All Costs To Develop And Perfect Extraction And Fracturing Technology To Prepare Oil Shale For Eventual Retorting.

Fiscal Year: 2005

Change Report by B&R

Page: AC - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AC0000000 - AC9999999, Petroleum

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AC.20.50.00.0

No Yes Modified In-Situ Facility

Long Title: Modified In-Situ Facility

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple annual targets: 3.1,3.2

Definition: Includes Doe'S Share Of Costs Incurred To Design, Construct And Operate In Accordance With Nepa Requirements A Modified In-Situ Retorting Facility In Colorado.

Fiscal Year: 2005

**Change Report by B&R**

Page: AC - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AC0000000 - AC9999999, Petroleum

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.00.00.00.0 Yes No Fossil Energy Program Direction

Long Title: Fossil Energy Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes All Costs And Obligations Incurred For The Fossil Energy Programs (Aa, Ab And Ac) Relating To Personal Services Benefits And Travel.

10/6/2004

Dept/Prog Goal

AD.11.00.00.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ad 12 03 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.11.01.00.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.11.02.00.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

AD.11.03.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.12.00.00.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.12.02.00.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: AD - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.12.03.00.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.13.00.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 008

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.20.00.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Fossil Energy Headquarters Related To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Ad 20 04 00 0 Through Ad 20 07 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.20.04.00.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.20.05.00.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

AD.20.06.00.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.20.07.00.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.21.00.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Ad 21 01 00 0 Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: AD - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.22.00.00.0

No

No

Goods And Services Provided Through Wcf

Long Title:

Goods And Services Provided Through Wcf

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.22.01.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

AD.22.01.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AD - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.22.01.15.0

No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.22.01.16.0 No Yes Payroll and Personnel

Long Title: Payroll and Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all costs associated with payroll and personnel to reflect the inclusion of CHRIS operations.  
10/6/2004

Dept/Prog Goal

AD.22.01.24.0 No No Administrative Services

Long Title: Administrative Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AD - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.22.01.24.1

No Yes Supplies

Long Title: Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.22.01.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

AD.22.01.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AD - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.22.01.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.22.01.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

AD.22.01.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AD - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.22.01.34.1

No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.22.01.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

AD.22.01.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AD - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.22.01.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AD.22.01.44.1            No      Yes    Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

AD.22.01.44.2            No      Yes    Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AD - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.22.01.52.0

No

Yes

Executive Information Services

Long Title:

Executive Information Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AD - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AD.22.01.53.0 No Yes Online Learning Center

Long Title: Online Learning Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes all costs associated with the Online Learning Center.

10/6/2004

Dept/Prog Goal

AD.22.01.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AD - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AD.22.01.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AE - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AE.00.00.00.0 Yes No Advanced Metallurgical Processes

Long Title: Advanced Metallurgical Processes

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Program Includes All Costs Incurred For Research And Development Of The Mining Health And Safety Programs, And Of The Materials Conservation And Substitution Program.

10/4/2004

Dept/Prog Goal

AE.05.00.00.0 No No Health And Safety

Long Title: Health And Safety

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

Fiscal Year: 2005

Change Report by B&R

Page: AE - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AE.05.01.00.0

No Yes Worker Health

Long Title:

Worker Health

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred In Identifying And Reducing Harmful Levels Of Airborne Toxics And Noxious Contaminants In Mines And Mineral Processing Plants To Meet Federal Air Quality Standards.

Fiscal Year: 2005

Change Report by B&R

Page: AE - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AE.05.02.00.0

No Yes Worker Safety

Long Title: Worker Safety

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Providing Technologies To Improve The Safety Of Miners Through Reduction Of All Workplace Hazards.

Fiscal Year: 2005

Change Report by B&R

Page: AE - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AE.05.03.00.0

No Yes Disaster Prevention

Long Title: Disaster Prevention

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Generating New Approaches To: Avoiding/Eliminating Hazardous Conditions Associated With Fires And Explosions; Predictions, Measurement, And Removal Of Dangerous Methane Accumulations; Promoting Safe Use Of Explosives In Mining; And, Ensuring Escape, Survival, And Rescue Of Miners Following Emergencies.

Fiscal Year: 2005

Change Report by B&R

Page: AE - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AE.05.04.00.0 No Yes Environmental Technology

Long Title: Environmental Technology

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Developing Technologies For Detection, Delineation, Abatement, And Control Of Mine Drainage And Migration Of Liquids Containing Toxic Constituents From Mines And Waste Disposal Areas.

Fiscal Year: 2005

Change Report by B&R

Page: AE - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AE.10.00.00.0 No Yes Advanced Metallurgical Processes

Long Title: Advanced Metallurgical Processes

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

Fiscal Year: 2005

**Change Report by B&R**

Page: AE - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.00.00.00.0 No No Nuclear Energy Research And Development

Long Title: Nuclear Energy Research And Development  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets  
Definition:

10/4/2004

Dept/Prog Goal

AF.01.00.00.0 No No Radiological Facilities Management

Long Title: Radiological Facilities Management  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: AF - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

Definition:

Includes all costs incurred for the stewardship of the vital field infrastructure maintained by the Office of Nuclear Energy, Science and Technology. This program ensures that the Department's unique facilities are available to meet the vital missions of the Federal government and that these assets are maintained in a safe, secure, environmentally-compliant and cost-effective manner, ensuring the protection of site workers, the public, and the environment. The Radiological Facilities Management program keeps unique DOE facilities and supporting infrastructure in a user-ready status. This includes reactors, hot cells, and other facilities needed to carry out advanced nuclear energy technology research and development, construct power systems for space exploration and national security missions, and produce, package and ship radioisotopes for medical and scientific applications.

10/4/2004

Dept/Prog Goal

AF.01.10.00.0

Yes No Space & Defense Infrastructure Systems

Long Title: Space and Defense Nuclear Power Systems Infrastructure Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple Targets

Definition: Includes the costs of maintaining the facility and program infrastructure for assembling, testing and delivering nuclear power systems for space exploration and national security missions.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.10.10.0

No Yes Facility Infrastructure Maintenance

Long Title: Facility Infrastructure Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs of maintaining the facility infrastructure for assembling and testing nuclear power systems for space exploration and national security missions. Includes costs for maintaining the iridium clad vent set production facility maintenance at ORNL, the Pu-238 processing and encapsulation facility including scrap recovery line at LANL, and the assembly and test facility at Mound.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.10.20.0

No Yes Safety Testing/Analysis Infrastructure M

Long Title: Safety Testing/Analysis Infrastructure Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs for maintaining analytical and testing capability infrastructure for assuring the safety of nuclear power systems for space exploration and national security missions.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.10.30.0

No Yes Transportation and Infrastructure Support

Long Title: Transportation and Infrastructure Support Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple Targets

Definition: Includes costs for maintaining and certifying shipping containers for shipping nuclear power systems and components, and infrastructure maintenance support for space exploration and national security missions.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.10.40.0

No Yes Pu-238 Acquisition/Production Infrastruc

Long Title: Pu-238 Acquisition/Production Infrastructure Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs associated with the purchase, delivery and storage of Pu-238 and costs for providing and maintaining the facility infrastructure for producing domestic Pu-238.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.40.00.0

Yes No Isotope Support & Misc Activities

Long Title: Isotope Support and Misc Activities

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple Targets

Definition: The Isotope Support Program Includes Costs For Making Payments Into The Isotope Production And Distribution Fund To Assure Adequate Supplies Of Isotopes And Related Activities Necessary For The National Interest. This also includes upgrades of the hot cells at the Bethel Valley Hot Cell Complex and the U-233 Program Activities.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.40.10.0

No Yes Isotope Support

Long Title: Isotope Support

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: The Isotope Support Program Includes Costs For Making Payments Into The Isotope Production And Distribution Fund To Assure Adequate Supplies Of Isotopes And Related Activities Necessary For The National Interest.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.40.20.0

No Yes Bethel Valley Hot Cell Complex

Long Title:

Bethel Valley Hot Cell Complex

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Multiple Targets

Definition:

Bethel Valley Hot Cell Complex - includes all facility and personnel costs for maintaining and upgrading the Bethel Valley Hot Cell Complex at ORNL. This complex is defined as six nuclear facilities that perform nuclear energy research and isotope processing and related support facilities that are centrally located at the main ORNL campus. The activities include maintenance, radiological monitoring, facility inspections, upgrades, enhancements, general processing improvements and record management.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.40.30.0

No

No

Uranium-233 Program

Long Title:

Uranium-233 Program

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

Multiple Targets

Definition:

The Uranium-233 Program includes costs associated with baseline operation and maintenance of Building 3019 at ORNL and surveillance and down blending of the U-233 material.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.40.30.1

No Yes U-233 Operations, Maintenance & Improvem

Long Title: U-233 Operations, Maintenance & Improvements

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes all facility and labor costs associated with maintaining 3019A Facility Complex in a compliant and safe operation to include operational technical support, surveillance, maintenance, training, fire protection surveys, Facility Rad control surveys, waste management and emergent small projects.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.40.30.2

No Yes U-233 Safe Storage and Inspections

Long Title: U-233 Safe Storage and Inspections

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs associated with retrieval, inspection and storage of selected U-233 canisters, consolidation of small holdings from other national laboratories, technical support for the safe storage operations including criticality analyses, maintenance of the data base, preparation of evaluation plans, data review, and special equipment and technical support.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.40.30.3

No Yes 03 U-233 Project Support

Long Title: U-233 Project Support

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes contractor costs for the planning, design and development of cost estimates for the U-233 Project.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.01.40.30.4      No      Yes      Security  
Long Title: Security  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets  
Definition: Includes direct costs for moving Special Nuclear Material.

10/4/2004

Dept/Prog Goal

AF.01.40.30.5      No      Yes      All Other Costs  
Long Title: All Other Costs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: Multiple Targets  
Definition: Includes all other costs associated with the U-233 program such as maintenance of existing safety documentation and supporting the U-233 Project contractor with facility tours, office space preparation, document retrieval, design reviews and discussion of legacy issues and building history.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.40.30.6

No Yes Program Management

Long Title: Program Management

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs associated with performance of overall management activities including program controls and reporting, conduct of internal reviews, management of external reviews, presentations, Records Management, etc.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.01.50.00.0

Yes No Enrichment Facility and Uranium Managemen

Long Title: Enrichment Facility and Uranium Management

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple Targets

Definition: All cost incurred to monitor USEC's Operation and Maintenance of the Department's Paducah Gaseous Diffusion Plant.

10/4/2004

Add New B&R

Definition

Dept/Prog Goal

Target

Control Level

Fiscal Year: 2005

Change Report by B&R

Page: AF - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.01.50.10.0 No Yes Monitor USEC's Operation & Maintenance  
Long Title: Monitor USEC's Operation and Maintenance of the Paducah Gaseous Diffusion Plant  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets  
Definition: All cost incurred to monitor USEC's Operation and Maintenance of the Department's Paducah Gaseous Diffusion Plant.

10/4/2004 Add New B&R

Short Title  
Definition  
Dept/Prog Goal  
Target

Report Level

AF.02.00.00.0 Yes No Idaho Infrastructure

Long Title: Idaho Infrastructure  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: AF - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

Definition:

Includes all costs incurred for sitewide infrastructure needs to support the multi-program missions of the INL. The Idaho Facilities Management program supports National Energy Policy goals by maintaining and operating important facilities required for advanced nuclear energy technology research and development. The program manages site equipment, facilities, land, and support services that are not directly funded by other programs. Key activities conducted include assuring that all NE facilities meet essential safety and environmental requirements and are maintained at user ready levels. Other key activities include managing all special nuclear materials contained in these facilities and the disposition of DOE legacy materials under NE ownership.

10/4/2004

Dept/Prog Goal

AF.02.01.00.0

No Yes TRA Landlord Facility Operations

Long Title: TRA Landlord Facility Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs associated with the following: Nuclear and Radiological Facilities Operations and maintenance, Operations Support, ATR/TRA Long Term Planning, TRA Construction Planning operating support (feasibility and mission need studies), Environmental Compliance and Community and Regulatory support at TRA.

AF0204000

AF0205000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF0203000  
AF0202000  
AF0206000

10/4/2004

Dept/Prog Goal

AF.02.02.00.0

No Yes Sitewide Infrastructure Program Operatio

Long Title: Sitewide Infrastructure Program Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs associated with managing and administering operations associated with the INL Infrastructure program. This includes infrastructure related planning such as the Facility and Land Use 10-Year Plan. Preparing and submitting annual budgets, developing detailed work plans and schedules and maintaining the integrated cost/schedule baseline. Conducting feasibility and mission need studies associated with integrated facility planning. Also includes costs associated with Operational Services Other, Roads and Grounds , Surveillance and Maintenance of Inactive facilities, Facility Inactivation/Decommissioning, Program Management, and Community and Regulatory Support.

AF0205000  
AF0201000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF0203000  
AF0204000  
AF0206000

10/4/2004

Dept/Prog Goal

AF.02.03.00.0            No        Yes    ANL-W Program Operations

**Long Title:** ANL-W Program Operations

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Maintain and Enhance National Nuclear Infrastructure

**Target:** Multiple Targets

**Definition:** Includes costs associated with the following; Nuclear and Radiological Facilities Operations and maintenance, Operations Support, Balance of Plant Operations, Environmental Compliance, Plant asset management, Program Management, and Community and Regulatory Support.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.02.04.00.0

No No Capital Equipment

Long Title: Capital Equipment

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs associated with operational funds for equipment.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.02.04.01.0 No Yes TRA Capital Equipment

Long Title: TRA Capital Equipment  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: Multiple Targets  
Definition: Includes costs associated with operational funds for TRA capital equipment.

10/4/2004

Dept/Prog Goal

AF.02.04.02.0 No Yes Sitewide Capital Equipment

Long Title: Sitewide Capital Equipment  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: Multiple Targets  
Definition: Includes costs associated with operational funds for Sitewide capital equipment.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.02.04.03.0

No Yes ANL-W Capital Equipment

Long Title: ANL-W Capital Equipment

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes costs associated with operational funds for ANL-W capital equipment.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.02.05.00.0 No No Construction Projects

Long Title: Construction Projects  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: Multiple Targets  
Definition: Includes operating costs associated with Line Item construction projects. Also includes operational and capital costs to support project TPC under TRA, Sitewide and ANL-W GPPs.

10/4/2004

Dept/Prog Goal

AF.02.05.01.0 No Yes TRA Projects

Long Title: TRA Projects  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: Multiple Targets  
Definition: Includes operating costs associated with constructions projects and general plant projects for TRA.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.02.05.02.0

No Yes Sitewide Projects

Long Title: Sitewide Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Multiple Targets

Definition: Includes operating costs associated with constructions projects and general plant projects for Sitewide.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.02.05.03.0 No Yes ANL-W Projects

**Long Title:** ANL-W Projects  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Maintain and Enhance National Nuclear Infrastructure  
**Target:** Multiple Targets  
**Definition:** Includes operating costs associated with constructions projects and general plant projects for ANL-W.  
10/4/2004

Dept/Prog Goal

AF.02.06.00.0 No Yes Crosscutting Activities

**Long Title:** Crosscutting Activities  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Maintain and Enhance National Nuclear Infrastructure  
**Target:** Multiple Targets  
**Definition:** Includes costs associated with various crosscutting contracts and obligations between the Department of Energy, and various entities including the National Oceanic and atmospheric Administration, the Shoshone and Bannock Indian Tribes, the State of Idaho, and Payments in Lieu of Taxes (PILT) for the four counties in which the Idaho National Laboratory is located.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.02.07.00.0

No

Yes

Capital Equipment

Long Title:

Capital Equipment

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Multiple Targets

Definition:

Includes costs associated with operational funds for infrastructure equipment.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.02.08.00.0            No        Yes    General Plant Projects

**Long Title:** General Plant Projects  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Maintain and Enhance National Nuclear Infrastructure  
**Target:** Multiple Targets  
**Definition:** Includes operational costs associated with construction projects.

10/4/2004

Dept/Prog Goal

AF.11.00.00.0            Yes        No    Light Water Reactors

**Long Title:** Light Water Reactors  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Light Water Reactor Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.11.10.00.0

No

No

Safety And Licensing

Long Title:

Safety And Licensing

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.11.10.10.0 No Yes Occupational Radiation Dose Reduction

Long Title: Occupational Radiation Dose Reduction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Occupational Radiation Dose Reduction Includes All Costs For Development And Demonstration Of Technologies To Help Reduce Radiation Exposures To Lwr Plant Personnel. This Includes Work Directed At Reducing Radiation Sources By Thorough And Dilute System Decontamination, Decontamination Of Subsystems, Fuel Decontamination, And Development Of Advanced Purification Equipment. It Also Includes Work Directed At Reducing Workers Time In Radiation Fields Through Development Of Advanced Diagnostic And Surveillance Systems Such As Acoustic Emissions Monitoring (Aem) And Dynamic Monitoring.

10/4/2004

Dept/Prog Goal

AF.11.10.20.0 No Yes Extended Burnup

Long Title: Extended Burnup

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: AF - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes All Costs For The Development And Demonstration Of Methods For Extending Fuel Burnup In Light Water Reactors. These Include The Development And Demonstration Of Fuel Designs Capable Of High Discharge Burnup And The Conduct Of Supporting Research And Demonstration Directed At Providing Basic Technical Data And Developing Solutions To Key Fuels Problems.

10/4/2004

Dept/Progr Goal

AF.11.10.30.0 No Yes Safety And Licensing

**Long Title:** Safety And Licensing

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Error

**Target:** No Target

**Definition:** Includes All Costs Incurred In Connection With The Definition And Continued Execution Of A Program To Eliminate Institutional Barriers To The Effective Use Of Lwr'S; And Assists, Where Appropriate, The Nuclear Industry In Efforts To Improve Its Ability To Perform The Safety Functions To Which Lwr'S Have Been Designed, Constructed, Operated, And Maintained. Includes All Costs Incurred In Compliance With Provisions Of The Nuclear Safety Research, Development, And Demonstration Act Of 1980 (Public Law 96-567). Includes Costs Incurred In Connection With Collection And Assessment Of Data On Systems Modifications, Designs, And Application Impacting Nuclear Power Option And Evaluation, And Recommendation Of Approaches To Improve The Economic Vitality Of Nuclear Power Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.11.10.40.0

No

Yes

Loss-Of-Fluid Test (LOFT)

Long Title:

Loss-Of-Fluid Test (Loft)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Obligations And Costs Incurred In Connection With The Loft International Program And The Coordination Of The Overall National Safety RD Program With Industry, Nrc, National Laboratories, And Other Government Bodies And Foreign Programs.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.11.10.60.0            No        Yes    General Support

Long Title:            General Support

Departmental Goal:    ENERGY SECURITY

Program Goal:        Error

Target:                No Target

Definition:            Includes All Costs Incurred For Technical Studies, Evaluation, Assessments, And Training That Support The Advancement  
Of Nuclear Energy Technology.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.11.20.00.0

No

No

Three Mile Island (TMI) Activities

Long Title:

Three Mile Island (TMI) Activities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.11.20.10.0 No Yes Waste Immobilization And Reactor Evaluat

Long Title: Waste Immobilization And Reactor Evaluation

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Connection With In Situ Examination Of Tmi-2 Reactor And Core Components And Research And Development On Immobilization Of Abnormal Reactor Waste Products And On Disassembly And Defueling Of The Damaged Reactor.

10/4/2004

Dept/Prog Goal

AF.11.20.20.0 No Yes Data Acquisition

Long Title: Data Acquisition

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Connection With TMI-2 Data Acquisition Activities Including Instrumentation And Electrical Equipment Survivability; Behavior Of Radioactive Products; Program Management, Data System, And Specimen Archiving; And Off-Site Fuel Debris Examination.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.11.30.00.0

No Yes Advanced Light Water Reactor

Long Title: Advanced Light Water Reactor

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Promising Lwr Concepts That Have Potential Advantages Of Safety, Economics, Modularized Fabrication, Increased On-Line Availability And Extended Plant Lifetime.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.12.00.00.0

Yes

No

Plutonium Burning

Long Title:

Plutonium Burning

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.12.10.00.0 No Yes Light Water Reactors

Long Title: Light Water Reactors  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

AF.12.20.00.0 No Yes High Temperature Gas Reactors

Long Title: High Temperature Gas Reactors  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AF - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.12.30.00.0

No

Yes

Liquid Metal Reactors

Long Title:

Liquid Metal Reactors

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.13.00.00.0 Yes Yes Nuclear Energy Security

Long Title: Nuclear Energy Security

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred To Assure That The U.S. Has A Flexible And Diverse Portfolio Of Energy Supply Options To Fuel Economic Growth And Enhance The Quality Of Life For The American People. Some Costs Included Are: To Develop Technologies To Resolve Key Component Safety And Reliability Issues; Develop Advanced Instrumentation And Controls, Including Developing And Field Testing Prototype Advanced Man/Machine Interface Systems; Develop Advanced In-Service Inspection, Monitoring, And Repair Technology, Diagnostic Tools And Techniques, And Non-Destructive Examination Equipment; Promotes International Collaboration, Including Operation Of U.S. International Nuclear Safety Center, And Maintaining A Comprehensive International Nuclear Safety Database; Conduct Severe Accident R&D To Enhance The Safety Of Nuclear Power World-Wide; Resolve Current Issues With High Burnup On Existing Fuel Designs; Assess Technology And Licensing Issues Related To Extending Current Commercial Fuel Enrichment To Approximately Five Percent U-235; Assess The Implications Of Higher Enrichments Of Fuel Fabrication, Complete A Candidate Design For Greater-Than 5 Percent Enriched Fuel; Support University R&D In Areas Including Advanced Instrumentation And Control Systems, Man-Machine Interface Systems, Plant Management Optimization, And Extended Fuel Burnup Technology.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.15.00.00.0 Yes Yes International Nuclear Safety

Long Title: International Nuclear Safety

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Related To The Soviet Designed Reactor Safety Program Which Is A Cooperative Effort With Russia, The Ukraine, And Central And Eastern European Countries, To Strengthen Their Nuclear Safety Cultures And To Support Infrastructures. Also Includes Costs For Federal And Contractor Travel In Support Of The International Nuclear Safety Program Mission. Also Includes Costs Incurred By Doe Representatives In Paris, France At The U.S. Mission To The Organization For Economic Cooperation And Development (Oecd) And The U.S. Embassy In Tokyo, Japan.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: AF1700000 - AF1799999, Nuclear Security/Russian Production Reactor  
Shutdown Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.17.00.00.0 Yes Yes Nuclear Security/Russian Production Reac

Long Title: Nuclear Security/Russian Production Reactor Shutdown Program

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes Costs Related To The Nuclear And Non-Nuclear Options That Could Be Used In Support Of Shutting Down The Plutonium Production Reactors In Tomsk-7 And Krasnoyarsk-26. Costs Included Here Are: Monitoring Feasibility Studies For Non-Nuclear And Nuclear Options; Evaluating Options For Financing Replacement Power Sources; Socio-Economic Considerations For Both Nuclear And Non-Nuclear Power Replacement Options; Nuclear Or Non-Nuclear Plant Construction; Evaluating And Implementing A Plan For Advanced Energy Efficiency; Enhanced Nuclear Safety And Nonproliferation Cooperation With Other Countries; Preparatory Work For Fuel Conversion In Russian Production Reactors; Safety And Nonproliferation Work With Breeder Reactors With Countries Of The Former Soviet Union(Fsu); And Development Of Spent Fuel Management Plans With Fsu Countries.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: AF1900000 - AF1999999, Chornobyl Sarcophagus, Decontamination And  
Decommissioning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.19.00.00.0

Yes Yes Chornobyl Sarcophagus, Decontamination A

Long Title: Chornobyl Sarcophagus, Decontamination And Decommissioning And Other Costs Associated With Chornobyl Plant

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs For The Chornobyl Sarcophagus, Decontamination And Decommissioning And Other Costs Associated With  
The Chornobyl Nuclear Plant.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.20.50.10.0 No Yes Design

Long Title: Design  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes All Costs Incurred For The Development Of A Modular Htgr Steam Cycle Plant Design. Efforts Include Engineering Methods Development, Systems Engineering, Designs For Plant Components And Systems, Economic And Licensing Assessments, And Identification Of Technology Needs. Performance Testing Requirements For Components Are Also Included.

10/4/2004

Dept/Prog Goal

AF.20.70.10.0 No Yes Metal Fuel Cycle Research And Developmen

Long Title: Metal Fuel Cycle Research And Development  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: AF - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes All Costs Associated With The Research, Evaluation, Engineering, Development, And Demonstration Of Lmr Metal Fuel Performance, Fuel Fabrication Capability, Pyrometallurgical Processing And Reconstitution Of Spent Fuel And Blanket Elements; Process Waste Processing And Disposition; Technology Support For The Design And Optimization Of Metal Fueled Reactors; And System Quantification And Validation.

10/4/2004

Dept/Prog Goal

AF.20.70.15.0 No Yes Doe/Pnc (Japan) Oxide Fuel R&D Cooperati

**Long Title:** Doe/Pnc (Japan) Oxide Fuel R&D Cooperative Work

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Maintain and Enhance National Nuclear Infrastructure

**Target:** No Target

**Definition:** Includes All Costs Incurred Pursuant To The Specific Memorandum Of Agreement Between The Department Of Energy And The Power Reactor And Nuclear Fuel Development Corporation Of Japan For A Collaborative Program Of Operational Reliability Testing Of Oxide Fuel In Ebr-Ii.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.20.70.20.0

No Yes Oxide Fuel Cycle Research And Developmen

Long Title: Oxide Fuel Cycle Research And Development

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Associated With The Research, Evaluation, Engineering, Development, And Demonstration Of Advanced Oxide Fuel Performance And Fuel Processing.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.25.00.00.0 Yes Yes By-Products Utilization

Long Title: By-Products Utilization

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Development And Transfer Of Technology For The Beneficial Use Of Nuclear Waste By-Products. This Includes Applications Research; Development And Demonstration Of Agricultural Commodity Irradiation Systems; Development Of Reliable Sources Of Radiation; Investigation Of Other Applications Such As Radioluminescent Lights And Remote Power Sources; And Market Demand And Cost Analyses And Allocation.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.30.00.00.0

Yes No Breeder Reactor Technology

Long Title: Breeder Reactor Technology

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In The Evaluation, Engineering, Testing, Demonstration, And Improvement Of Breeder Reactors.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.30.10.00.0 No Yes Gas Cooled Breeder Reactor

Long Title: Gas Cooled Breeder Reactor

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration And Improvement Of Gas Cooled Fast Breeder Reactors.

10/4/2004

Dept/Prog Goal

AF.30.20.00.0 No Yes Clinch River Breeder Reactor Project

Long Title: Clinch River Breeder Reactor Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred For The Clinch River Breeder Reactor Project In Accordance With Section 106 Of Public Law 91-273 As Amended, The Statutory Criteria As Also Amended For The Fourth Round Arrangements Under The Doe'S Power Reactor Demonstration Program, The Costs For Project Termination, And For Activities As Directed By The Congress In Enacted Appropriation Bills.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.40.10.10.0

No Yes UNI - Fuel

Long Title: University Nuclear Infrastructure (UNI) - Fuel

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program provides fresh fuel elements for university reactors

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.20.0

No Yes UNI - University Reactor Sharing

Long Title: University Nuclear Infrastructure (UNI) - University Reactor Sharing

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program allows students and faculty at institutions without reactors to have access to university reactors for training, education, and research purposes

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.30.0

No Yes UNI - University Reactor Upgrades

Long Title: University Nuclear Infrastructure (UNI) - University Reactor Upgrades

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in addressing the maintenance and upgrades to equipment required at university research reactors; providing for replacement of older equipment; maintenance of reactor systems; and upgrading of experimental capabilities

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.40.0

No Yes UNI - Innov in Nucl Infra & Educ (INIE)

Long Title: University Nuclear Infrastructure (UNI) - Innovations in Nuclear Infrastructure and Education (INIE)

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.41.0

No Yes INIE - Texas Eng Exp Sta Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Texas Engineering Experiment Station Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.42.0

No Yes INIE - Northeast Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Northeast Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.43.0

No Yes INIE - Big Ten Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Big Ten Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.44.0

No Yes INIE - Southeast Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Southeast Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.45.0

No Yes INIE - Midwest Consortium

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Midwest Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.46.0

No Yes INIE - Western Nucl Sci Alliance Consort

Long Title: Innovations in Nuclear Infrastructure and Education (INIE) - Western Nuclear Science Alliance Consortium

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program assists universities in continuing the integration of academics and reactor research.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.10.50.0

No Yes UNI - Other

Long Title: University Nuclear Infrastructure (UNI) - Other

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Other University Nuclear Infrastructure activities

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.20.00.0

No Yes DOE/Industry Matching Grants Program

Long Title: DOE/Industry Matching Grants Program

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program provides grants to universities for education, training and innovative research that are matched by industry.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.30.10.0

No Yes Fellowships-Nuc Sci & Eng Prog at Univ

Long Title: Fellowships to Nuclear Science and Engineering Programs at Universities

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Fellowships are provided to M.S., PhD., and undergraduate students that are enrolled in nuclear science and engineering programs at U.S. universities.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.30.20.0

No Yes Scholarships-Nuc Sci & Eng Prog at Univ

Long Title: Scholarships to Nuclear Science and Engineering Programs at Universities

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Scholarships are provided to M.S., PhD., and undergraduate students that are enrolled in nuclear science and engineering programs at U.S. universities.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.30.30.0

No Yes University Partnership Program

Long Title: University Partnership Program

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program encourages students enrolled in minority-serving institutions to pursue a nuclear engineering degree in cooperation with universities that grant those degrees.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 065

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.40.10.0

No Yes Health Physics Fellowships

Long Title: Health Physics Fellowships

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Fellowships are provided to graduate and undergraduate students enrolled in Health Physics programs at U.S. universities to become responsible for ensuring safety of workers, the general public, and the environment against the potentially harmful effects of radiation.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.40.20.0

No Yes Health Physics Scholarships

Long Title: Health Physics Scholarships

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Scholarships are provided to graduate and undergraduate students enrolled in Health Physics programs at U.S. universities to become responsible for ensuring safety of workers, the general public, and the environment against the potentially harmful effects of radiation.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.50.00.0

No Yes Nucl Eng Education Res (NEER) Grants

Long Title: Nuclear Engineering Education Research (NEER)Grants

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program provides grants allowing nuclear engineering faculty and students to conduct innovative research in nuclear engineering and related areas.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 068

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.60.00.0

No Yes Nucl Engineering Education Opportunities

Long Title: Nuclear Engineering Education Opportunities

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program provides relevant pre-college nuclear science and engineering exposure through teacher workshops in conjunction with the American Nuclear Society.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.40.70.00.0

No Yes Radiochemistry Awards

Long Title: Radiochemistry Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Enhance the Nations Nuclear Education Infrastructure Capabil

Target: Fund 6 existing regional reactor centers; provide fuel to University Research Reactors; fund 20-25 DOE/Industry Matching

Definition: Program provides faculty support and student fellowships to help educate a new generation of radiochemists to address the technical challenges associated with radioactive wastes and contaminate sites.

AF4000000

Fiscal Year: 2005

Change Report by B&R

Page: AF - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

AF.50.00.00.0

Yes No Nuclear Technology Research And Developm

Long Title: Nuclear Technology Research And Development

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Research And Development Of Technologies To Support Spent Fuel Treatment, Reactor Safety, And Decontamination And Decommissioning.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.50.10.00.0

No Yes Technology Development & Support

Long Title: Technology Development & Support

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs To Support Development Of Electrometallurgical Treatment Technology, Advanced Safety Technology And Safe And Cost-Effective Methods For Decontamination And Decommissioning Of Nuclear Facilities.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.50.20.00.0            No        Yes    International Safety Center

Long Title: International Safety Center

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs To Support Establishment Of An International Reactor Safety Program To Improve Safety Of Soviet-Designed Reactors.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.55.00.00.0

Yes Yes Civilian Research and Development (ATW)

Long Title: Civilian Research and Development (ATW)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Civilian Research and Development (ATW)

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.65.00.00.0 Yes No Space Reactor Power Systems

Long Title: Space Reactor Power Systems

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Space Reactor Technology Development And Facility Maintenance, Sp-100 Space Reactor And The Multimegawatt/Space Power Systems.

10/4/2004

Dept/Prog Goal

AF.65.05.00.0 No Yes Technology Development And Facility Main

Long Title: Technology Development And Facility Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Covers Costs Incurred To Conduct Studies On Space Reactor Power And Propulsion Systems And Technology Development To Support Potential Nasa, Dod And Commercial Interests. Included Is Facility Maintenance To Satisfy Obligations From Previous Programs.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.10.00.0

No No Sp-100 Space Reactor

Long Title: Sp-100 Space Reactor

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In The Evaluation, Engineering, Development, And Demonstration Of Nuclear Power Sources For A Variety Of Civilian And Military Space Missions. Efforts Include Design Work, Research On Fuel Technology, Power Conversion, Thermal Transport, Materials Heat Rejection, And Ground Engineering Component And Systems Tests.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.10.10.0

No Yes Management And Technology Audit

Long Title: Management And Technology Audit

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Costs Incurred For The Overall Management And Technical Audit Of All The Work Areas In The Sp-100 Project, Including Monitoring, Reviewing, Assessing, And Conducting Independent Analysis Of The Activities Of The System Developer, Test Site Operator, And The Other Doe Laboratories Providing Gfs/Gfe To The System Developer.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.10.20.0

No Yes System Contract

Long Title: System Contract

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Costs Incurred For The System Contractor, Which Is Responsible For Planning, Managing, And Executing Work Required To Demonstrate Technology Readiness Of A Space Reactor Power System.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 078

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.10.30.0 No Yes Fuel Development

Long Title: Fuel Development

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Costs Incurred For Fuels Process Development And Demonstration, Fabrication And Analysis Of Irradiation Tests, Fabrication Of The Nat Reactor Core, Fuel/Liner/Cladding/Coolant Compatibility Testing And Transfer Of Un Fuel Pin Fabrication Technology To Private Industry.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.10.40.0

No Yes Fuel Pin Test And Evaluation

Long Title: Fuel Pin Test And Evaluation

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Costs Incurred To Develop The Fuels And Materials Irradiation Data Necessary To Support Design And Operation Of The Sp-100.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AF.65.10.50.0 No Yes Materials Test And Evaluation

Long Title: Materials Test And Evaluation

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Costs Incurred Involving Work On Niobium-Base Structural Alloys And Tungsten And/Or Rhenium Fuel/Cladding Diffusion Barriers. The Procurement And Fabrication Work Will Focus On Optimizing Fabrication And Inspection Methods And Qualifying Vendors. Testing And Evaluation Od Mechanical Properties, Irradiation Effects, And Barrier Product Are To Be Conducted. Efforts In The Area Of Very High Temperature Design Methods And Refractory Alloy Joining And Inspection Will Be Directed Mainly At Supporting The Project Office In An Audit Role.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.10.60.0

No Yes Test Site Operations

Long Title:

Test Site Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Costs Incurred For Planning, Safety Analysis, Design And Modification Of An Existing Test Facility, Equipment Installation, Nuclear Assembly Operational Testing, Maintenance Of The Reactor, Removal Of The Reactor For Post-Test Examination, And Finally, Decommissioning Of The Facility.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.10.70.0

No

Yes

Supporting Facilities

Long Title:

Supporting Facilities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Costs Incurred At Other Doe Test Facilities In Support Of The Sp-100 Project.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.65.10.80.0	No	Yes	Project Office Technical Support			
Long Title:	Project Office Technical Support					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Error					
Target:	No Target					
Definition:	Costs Incurred For Technical Support Work To Support The Sp-1000 Project Office.					

10/4/2004

Dept/Prog Goal

AF.65.10.90.0      No      Yes      General Support

Long Title: General Support

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments, And Training That Support The Advancement Of Nuclear Energy Technology.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.40.00.0

No No Multimegawatt/Space Power Systems (Mmw)

Long Title: Multimegawatt/Space Power Systems (Mmw)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Mmw Space Reactor, The Thermionic Fuel Element (Tfe) Verification, And Thermionic Systems Programs.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 085

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.40.10.0

No

Yes

Mmw Space Reactor

Long Title:

Mmw Space Reactor

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Research, Development, Design, Fabrication, And Demonstration Of High Performance Nuclear Reactor Power Systems For Space Application.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.40.20.0

No Yes Thermionic Fuel Element (Tfe) Verificati

Long Title: Thermionic Fuel Element (Tfe) Verification

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: All Costs Incurred For An Irradiation And Test Program To Resolve Key Thermionic Technology Issues.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.65.40.30.0 No Yes Thermionic Systems

Long Title: Thermionic Systems  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Costs Incurred To Conduct Thermionic Reactor Power System Design Studies And Related Technology Assessment Activities For Specific Space Missions.

10/4/2004

Dept/Prog Goal

AF.65.40.90.0 No Yes General Support

Long Title: General Support  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.65.50.00.0

No Yes Multimegawatt Terrestrial Powerplant Pro

Long Title: Multimegawatt Terrestrial Powerplant Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In The Evaluation, Engineering, Design, Fabrication, And Demonstration Of A Multimegawatt Electric Nuclear Powerplant For Terrestrial Applications Requiring Secure Power That Is Not Subject To Electric Grid Interruptions.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.70.00.00.0

Yes No Advanced Radioisotope Power Systems

Long Title: Advanced Radioisotope Power Systems

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes The Costs Of Radioisotope Thermoelectric Generators, Special Applications, Turbine Energy Conversion System, And The Radioisotope Power System Facility.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.70.10.00.0

No No Radioisotope Thermoelectric Generators

Long Title: Radioisotope Thermoelectric Generators

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Costs Of Flight Systems Development And Isotope Power Systems Support.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.70.10.10.0 No Yes Flight Systems Development

Long Title: Flight Systems Development

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes The Costs Incurred In The Design, Development, Fabrication, And Assembly Of Isotopic Space Power Systems For Nasa Spacecraft. These Costs Include The Design And Fabrication Of Special Ground Handling Fixtures And Equipment Required For Handling The System During Acceptance Testing, Transportation, Final Checkout, And Support Provided The User Agency Personnel In The Checkout And Installation Of The Power Systems, And For Continued Support As Necessary During Launch Operations. Also, Included Are Costs For The Design, Fabrication, And Testing Of An Electrically-Heated Modular Isotope Thermoelectric Generator Capable Of Supporting Future Nasa Space Missions.

10/4/2004

Dept/Prog Goal

AF.70.10.20.0 No Yes Isotope Power Systems Support

Long Title: Isotope Power Systems Support

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: AF - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes The Costs Incurred For The Fabrication Of Pu-238 Heat Sources, Welding Development And Encapsulation Required For A Specific Radioisotope System; Development And Fabrication Of Components Required To Qualify And Deliver Heat Sources For Demonstration And Operational Systems; And Assembly And Testing Of Radioisotope Thermoelectric Generators. Includes Rtg Analysis, Design, Testing, Safety, Environmental, And Integration Studies, Isotope Power Systems Applications Studies, And The Costs Of Developing Those Technologies Selected As Having The Greatest Potential For Meeting The Requirements Of Future Space Missions Including The Development And Testing Of Major Subsystems And The Integration Of These Components Into A System For A Ground System Test; Independent Quality Assurance And Quality Control Activities Such As An On-Site Inspector At The Contractor Plant; Independent Technical Assessments Of The Power Systems Contractor Reliability And Performance Predictions Including The Preparation Of Conceptual Designs And Trade-Off Studies; And Design, Certification And Construction Of Transportation Systems. Also, Included Are Safety Effort Costs In Direct Support Of Radioisotope System Activities Such As Establishing Radioisotope Safety Design Criteria; Monitoring System Safety Development Programs To Assure Compliance With Safety Design Criteria; Providing Analytical And Test Support To The System Development Program; Performing Pre-Flight System Safety Reviews; Improving The Safety Characteristics Of Fuels And Heat Sources; Launch Support; And Special Safety And Environmental Studies And Analyses As Requested By Other Agencies.

10/4/2004

Dept/Prog Goal

AF.70.20.00.0

No Yes Radioisotope Power System Facility

Long Title:

Radioisotope Power System Facility

Fiscal Year: 2005

Change Report by B&R

Page: AF - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes All Costs Incurred For Research And Development, Management, Operations And Maintenance Of The Radioisotope Power System Facility. This Facility Supports The Assembly, Checkout, And Storage Of Plutonium-238 Power Sources For Planned And Future Radioisotope Power Systems.

10/4/2004

Dept/Prog Goal

AF.70.30.00.0 No Yes Special Applications

Long Title: Special Applications  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes Costs For Rtg Analysis, Design And Integration Studies; Development Tests On Advanced Rtg Components Aimed At Extending Power System Lifetimes And Minimizing Personnel Exposure Operations; Design, Certification And Construction Of Transportation Systems; And Isotope Power Systems Applications Studies For Dod.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.70.40.00.0

No Yes General Support

Long Title: General Support

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.70.50.00.0

No Yes Turbine Energy Conversion System (Tecs)

Long Title: Turbine Energy Conversion System (Tecs)

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Costs Related To The Development, Design, Fabrication, And Demonstration Of A Dynamic Gas Turbine Conversion System In The 1 To 10 Kwe Range For New Isotope Power Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

AF.70.60.00.0

No Yes Plutonium-238 Supply

Long Title: Plutonium-238 Supply

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes The Costs For Designing, Constructing, Operating, And Maintaining The Facilities, Systems, And Equipment Necessary To Process, Produce, And Acquire Plutonium-238 For Space And Terrestrial Radioisotope Power Systems. Activities Include Scrap Reprocessing, Neptunium-237 Operations And Plutonium-238 Operations. Reactor And Associated Irradiation Costs Are Excluded.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.70.70.00.0

No Yes Special Purpose Fission Power

Long Title: Special Purpose Fission Power

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes costs associated with conducting the program for special purpose fission power systems for space exploration.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.70.81.00.0 No No Changes In Inventories

Long Title: Changes In Inventories  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

AF.70.81.05.0 No Yes Other Special Materials

Long Title: Other Special Materials  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes All Costs Associated With Iridium Inventory.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.75.00.00.0

Yes No Space Exploration Initiative

Long Title: Space Exploration Initiative

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Costs Of Nuclear Propulsion, Nuclear Surface Power, Concepts And Technologies, And General Support.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.75.10.00.0 No No Nuclear Propulsion

Long Title: Nuclear Propulsion  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes Costs For Nuclear Electric Propulsion And Nuclear Thermal Propulsion Activites.

10/4/2004

Dept/Prog Goal

AF.75.10.10.0 No Yes Nuclear Electric

Long Title: Nuclear Electric  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes Costs For Nuclear Electric Propulsion In The Areas Of System Concept Definition, Development And Assessments. Efforts Also Include Technology Development, Fabrication, Testing, And Special Studies. Existing Facilities And Proposed Test Facilities Are To Be Evaluated. Also Included Are Safety, Quality Assurance, And Environmental Planning Activities.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.75.10.15.0

No Yes Nuclear Thermal

Long Title:

Nuclear Thermal

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes Costs For Nuclear Thermal Propulsion In The Areas Of System Concept Definition, Development And Assessments. Efforts Also Include Technology Development, Fabrication, Testing, And Special Studies. Existing Facilities And Proposed Test Facilities Are To Be Evaluated. Also Included Are Safety, Quality Assurance, And Environmental Planning Activities.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.75.20.00.0

No

No

Nuclear Surface Power

Long Title:

Nuclear Surface Power

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes Costs For Space Reactors, Radioisotopes, And Alternate Power Sources.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.75.20.10.0 No Yes Space Reactors

Long Title: Space Reactors  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes Costs For Design Studies And Technology Development For Reactor Power Systems (10'S To 100'S Kilowatts)  
Applicable For Moon And Mars Surface Operations.

10/4/2004

Dept/Prog Goal

AF.75.20.15.0 No Yes Radioisotopes

Long Title: Radioisotopes  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes Costs For Design Studies And Technology Development For Radioisotope Power Systems (Hundreds Of Watts)  
Applicable For Moon And Mars Surface Operations.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.75.20.20.0

No Yes Alternate Power Sources

Long Title: Alternate Power Sources

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Costs For Research And Studies Of Alternate Nuclear Power Concepts For Space And Lunar And Mars Surface Operations.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.75.30.00.0

No

No

Concepts & Technologies

Long Title:

Concepts & Technologies

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

Includes Costs Of Nuclear Propulsion Fuel, And Innovative Concepts & Technologies.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.75.30.10.0 No Yes Nuclear Propulsion Fuel

Long Title: Nuclear Propulsion Fuel  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes Costs For Development Of Generic High Temperature, High Performance Fuels And Related Materials And Processes That Are Critical To Achieving Necessary Nuclear Propulsion Performance Levels. Efforts Will Include Development Of Fuel Beads, Elements, And Fuel Coatings, And Non-Nuclear Testing, Irradiation Testing, And Post-Irradiation Examination Of Fuels And Materials.

10/4/2004

Dept/Prog Goal

AF.75.30.15.0 No Yes Innovative Concepts & Technologies

Long Title: Innovative Concepts & Technologies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Includes Costs For Examining And Developing Broad Array Of Technologies For Specific Sei Applications; May Include Non-Nuclear Power, Environmental Assessment And Monitoring, And Human Health/Life Sciences.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.75.40.00.0

No Yes General Support

Long Title: General Support

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes All Costs Incurred For Technical Studies; Evaluations, Assessments, And Training That Supports The Advancement Of Nuclear Energy Technology.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.80.00.00.0

Yes

No

Facilities

Long Title:

Facilities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.80.10.00.0 No Yes Facilities Operations

Long Title:

Facilities Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Research And Development, Experiments, Management, Operations And Maintenance Of Liquid Metal Reactor And Non-Nuclear Facilities Which Are Essential To The Development Of Fuels, Materials, Physics, And Proof-Testing Of Major Reactor And Plant Hardware. Also Includes All Costs Required To Maintain And Upgrade Existing Multi-Program And General Purpose Facilities, Site Utilities And Support Systems, And To Improve Site Safety.

10/4/2004

Dept/Prog Goal

AF.80.20.00.0 No Yes General Support

Long Title:

General Support

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Technical Studies, Evaluations, Assessments, And Training That Support The Advancement Of Nuclear Energy Technology.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.80.81.00.0

No

No

Changes In Inventories

Long Title:

Changes In Inventories

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes The Change In Inventory Cost Balances.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.80.81.10.0 No Yes Common Use Stores

Long Title:

Common Use Stores

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes The Change In Inventory Cost Balances Of Store Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance, And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

10/4/2004

Dept/Prog Goal

AF.80.81.20.0 No Yes Other Special Materials

Long Title:

Other Special Materials

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Fiscal Year: 2005

Change Report by B&R

Page: AF - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Others That Have Been Specifically Approved By The Controller.

10/4/2004

Dept/Prog Goal

AF.80.81.30.0 No Yes Change In Collateral Funds &Otr Deposits

**Long Title:** Change In Collateral Funds And Other Deposits

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Error

**Target:** No Target

**Definition:** Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.80.82.00.0

No Yes Change In Inventories - Special Process

Long Title: Change In Inventories - Special Process Spares

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The DOE Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.80.83.00.0

No

Yes

Change In Inventories - Fuel Fabrication

Long Title:

Change In Inventories - Fuel Fabrication

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AF - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AF.89.00.00.0 Yes Yes Atr Fusion Irradiations

Long Title: Atr Fusion Irradiations

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Potential Transfer Of The Fusion Irradiation Programs From Ebr-Ii To Atr. Activity Includes Design, Fabrication, And Installation Of Irradiation Capsules Into Atr, Irradiation Charges, And Receipt, Packaging, And Shipping Of Irradiated Materials.

10/4/2004

Dept/Prog Goal

AF.90.00.00.0 Yes No International Nuclear Safety Activities

Long Title: State Dept. Funded International Nuclear Safety Activities

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: State Dept. Funded International Nuclear Safety Activities. Includes all costs related to the State Department funded activities to improve the safety of the Soviet-designed nuclear power plants in the former Soviet Union contries of Ukraine, Armenia, Bulgaria, and Kazakhstan.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.90.10.00.0

No Yes Intl. Nuclear Safety Activities Ukraine

Long Title: State Department Funded International Nuclear Safety Activities in Ukraine

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: State Department Funded International Nuclear Safety Activities in Ukraine. Includes all the costs related to the State Department funded activities to improve the safety of Ukraine's nuclear power plants.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.90.20.00.0

No Yes Intl. Nuclear Safety Activities Armenia

Long Title: State Department Funded International Nuclear Safety Activities in Armenia

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: State Department Funded International Nuclear Safety Activities in Armenia. Includes all the costs related to the State Department funded activities to improve the safety of the Armenian nuclear power plant.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.90.30.00.0

No Yes Intl. Nuclear Safety Activities Bulgaria

Long Title: State Department Funded International Nuclear Safety Activities in Bulgaria

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: State Department Funded International Nuclear Safety Activities in Bulgaria. Includes all the costs related to the State Department funded activities to improve the safety of Bulgaria's nuclear power plants.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.90.40.00.0

No Yes Shutdown Activities in Kazakhstan

Long Title:

State Department Funded Activities to shutdown the BN-350 breeder reactor in Kazakhstan

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

State Department Funded Activities to shutdown the BN-350 breeder reactor in Kazakhstan. Includes all the costs related to the State Department funded activities to assist with the permanent shutdown the BN-350 breeder reactor in Kazakhstan.

Fiscal Year: 2005

Change Report by B&R

Page: AF - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AF.90.50.00.0

No Yes Intl. Nuclear Safety Misc HQ Activities

Long Title: State Department Funded International Nuclear Safety Misc HQ Activities

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: State Department Funded International Nuclear Safety Misc HQ Activities. Includes all misc. costs related to State Department Funded International Nuclear Safety Activities.

Fiscal Year: 2005

**Change Report by B&R**

Page: AF - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

**Program**

. Subprogram

. . Category

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AG - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AG0000000 - AG9999999, General Plant Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AG.00.00.00.0 Yes Yes General Plant Projects

Long Title: General Plant Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AI - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AI0000000 - AI9999999, Black Liquor

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AI.00.00.00.0 Yes Yes Black Liquor Gasification Technologies

Long Title: Black Liquor Gasification Technologies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Black Liquor Gasification Technologies includes all costs associated with the implementation of black liquor gasification technologies.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AK - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AK.00.00.00.0 Yes No Clean Coal Program Direction

Long Title: Clean Coal Program Direction  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Clean Coal Program Direction

10/4/2004

Dept/Prog Goal

AK.11.00.00.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes Personnel Compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV 5.  
Excludes those employees overseas allowances.

Fiscal Year: 2005

Change Report by B&R

Page: AK - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AK.11.01.00.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AK - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AK.11.02.00.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

AK.11.03.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: AK - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AK.12.00.00.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Cash Allowances Paid to DOE Employees incident to their Employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2005

Change Report by B&R

Page: AK - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AK.12.02.00.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: AK - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AK.12.03.00.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AK - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AK.13.00.00.0

No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: AK - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AK.20.00.00.0

No No Clean Coal Contractual Services and Supp

Long Title: Clean Coal Contractual Services and Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes all costs of FE Headquarters related to contractual services, supplies and materials.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AK - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AK.20.04.00.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

10/4/2004

Dept/Prog Goal

AK.20.05.00.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: AK - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AK.20.06.00.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: AK - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AK.20.07.00.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: AK - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AK.21.00.00.0            No        No    Clean Coal Travel and Trasnportation of  
  **Long Title:**        Clean Coal Travel and Trasnportation of Persons  
  **Departmental Goal:** ENERGY SECURITY  
  **Program Goal:**     Error  
  **Target:**            No Target  
  **Definition:**        Includes all costs of travel and transportation of persons.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AK - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AK.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2005

**Change Report by B&R**

Page: AK - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

**Program**

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AL - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: AL0000000 - AL9999999, Energy Storage Systems

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AL.00.00.00.0 Yes No Place Holder  
Long Title: Place Holder  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Error  
Target: No Target  
Definition: Place Holder

10/4/2004

Dept/Prog Goal

AL.06.00.00.0 No No Payroll Processing(By Contractors)  
Long Title: Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: AL - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: AL0000000 - AL9999999, Energy Storage Systems

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AL.06.09.00.0

No No Payroll Processing(By Contractors)

Long Title: Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AL - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: AL0000000 - AL9999999, Energy Storage Systems

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AL.06.09.34.0      No      No      Payroll Processing(By Contractors)  
Long Title: Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

AL.06.09.34.1      No      Yes      Payroll Processing (By Contractors)  
Long Title: Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: AL - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: AL0000000 - AL9999999, Energy Storage Systems

**Program**

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Control

Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AM - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AM0000000 - AM9999999, FutureGen

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AM.00.00.00.0 Yes Yes FutureGen

**Long Title:** FutureGen  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Zero Emissions Coal-Based Electricity & Hydrogen Production  
**Target:** No Target  
**Definition:** Includes all costs associated with the demonstration of a prototype of the fossil fuel plant of the future. The plant will combine electricity and hydrogen production with the virtual elimination of harmful emissions, including greenhouse gases through sequestration. The FutureGen power plant will serve as the test bed for demonstrating the best technologies the world has to offer.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AN.00.00.00.0 Yes No Field Program Direction - FE

Long Title: Field Program Direction - FE  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

AN.11.00.00.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1107). Excludes Those Employees Overseas Allowances Included In Classification An 12 03 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.11.01.00.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AN.11.02.00.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

AN.11.03.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.12.00.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.12.02.00.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: AN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.12.03.00.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.13.00.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.20.00.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of The Fossil Energy Technology Centers Related To Contractual Services, Supplies, And Materials, As Detailed Under Classifications An 20 01 00 0 Through An 20 07 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.20.01.00.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.20.02.00.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

AN.20.03.00.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification An-20-06-00-0.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.20.04.00.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.20.05.00.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

AN.20.06.00.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.20.07.00.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.21.00.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AN - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AN.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: AN - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

AN.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

**Change Report by B&R**

Page: AN - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

**Program**

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AP - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AP0000000 - AP9999999, Nuclear Fuel Cycle Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AP.00.00.00.0 No No Nuclear Fuel Cycle Security

**Long Title:** Nuclear Fuel Cycle Security  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes all costs related to placing 3 million separative work unit (SWU) capacity of the presently operating Portsmouth Gaseous Diffusion Plant, into a safe, fully shutdown condition capable of being restarted within a 24 month time frame. Also includes all costs related to development of the gas centrifuge enrichment facility. This program will ensure a balanced nuclear fuel cycle program in the United States should market and other conditions result in loss of private sector ability to maintain this capability.

10/4/2004

Dept/Prog Goal

AP.30.00.00.0 Yes No Other Liabilities

**Long Title:** Other Liabilities  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes the Department's costs related to historic business arrangements with the Ohio Valley Electric Corporation.

Fiscal Year: 2005

Change Report by B&R

Page: AP - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AP0000000 - AP9999999, Nuclear Fuel Cycle Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/4/2004

Dept/Prog Goal

AP.30.10.00.0 No No OVEC Contract Termination Liabilities

Long Title: OVEC Contract Termination Liabilities

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes the Department's liabilities payable upon termination pursuant to the Power Agreement between the Ohio Valley Electric Corporation (OVEC) and the Department.

Fiscal Year: 2005

Change Report by B&R

Page: AP - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AP0000000 - AP9999999, Nuclear Fuel Cycle Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/4/2004

Dept/Prog Goal

AP.30.10.10.0 No Yes Decontamination and Decommissioning

Long Title: Decontamination and Decommissioning

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes the Department's pro-rata share to D&D OVEC's two electric power generating plants based on electric power consumption.

Fiscal Year: 2005

Change Report by B&R

Page: AP - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AP0000000 - AP9999999, Nuclear Fuel Cycle Security

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AP.30.10.20.0

No Yes Post-Retirement Life & Medical Benefits

Long Title: Post-Retirement Life and Medical Benefits

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes the Department's pro-rata share of costs related to funding OVEC worker's benefit plans.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AR - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AR0000000 - AR9999999, U.S./China Energy and Environmental Center

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AR.00.00.00.0 Yes Yes U.S./China Energy and Environmental Cent

Long Title: U.S./China Energy and Environmental Center

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with enhancing the competitiveness and adoption of U.S. clean energy and environmental technology in China, and to advance efforts to protect local and global environments through the use of such technology.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AS - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AS0000000 - AS9999999, Energy Efficiency Science Initiative

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AS.00.00.00.0 No No Energy Efficiency Science Initiative

Long Title: Energy Efficiency Science Initiative

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with the Energy Efficiency Science Initiative.

10/4/2004

Dept/Prog Goal

AS.05.00.00.0 Yes Yes Energy Efficiency Science Initiative

Long Title: Energy Efficiency Science Initiative

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: AS - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AS0000000 - AS9999999, Energy Efficiency Science Initiative

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Seeks to identify and fund "bridging" research and development that falls between fundamental exploratory science and pre-commercial applied R&D by stimulating R&D that maximizes synergies among different research fields, technologies, investigator communities, and end-use applications. It also cuts across traditional energy end-use sectors by emphasizing distributed power generation applications for industrial and buildings systems, transportation and stationary power. This initiative expands on existing cooperative efforts between the Office of Fossil Energy and the Office of Energy Efficiency in areas such as natural gas-fueled turbine and fuel cell technologies, combined heat, power and cooling applications, hydrogen production, and carbon emission sequestration. This effort also involves extensive coordination with the Office of Science in pursuing follow-on research in areas critical to energy efficiency and clean energy development, such as basic biosciences, plant genetics, photo emission, heat transfer, new materials, catalysts and computational science.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AU - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AU.00.00.00.0 Yes No Import/Export Authorization

Long Title: Import/Export Authorization

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred For Administration Of The Department's Regulatory Programs Related To Natural Gas, Electricity, Coal Conversion; Related Policy Development And Rule Making Activities; Monitoring Of Industry Performance; And Appropriate Environmental Review.

10/4/2004

Dept/Prog Goal

AU.01.00.00.0 No Yes Fuels Conversion

Long Title: Fuels Conversion

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Receipt And Processing Of Issuance And Rescission Of Prohibition Orders And Certifications Of Alternate Fuel Capability; And Review Of Petitions For Exemption; With Appropriate Environmental Assessments.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.02.00.00.0

No Yes Natural Gas And Electricity

Long Title: Natural Gas And Electricity

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Administration Of Regulations On Natural Gas Imports And Exports, Electricity Exports, And Licensing Of Trans-Border Electric Transmission Lines, With Appropriate Environmental Analyses; Development Of New Regulations, And Monitoring Activities Related To Natural Gas And Electricity Imports And Exports.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Fossil Energy Program "Au" Relating To Personal Services, Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Au 03 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.11.01.0

No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AU - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AU.03.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

AU.03.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.12.02.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: AU - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.20.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Relating To Contractual Services, Supplies And Materials.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AU - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AU.03.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Au 03 20 06 0.

10/4/2004

Dept/Prog Goal

AU.03.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: AU - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

10/4/2004

Dept/Prog Goal

AU.03.20.05.0 No Yes Services Performed By Other Agencies

**Long Title:** Services Performed By Other Agencies

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Error

**Target:** No Target

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Au 03 21 01 0 And Au 03 21 02 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: AU - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AU.03.21.01.0            No        Yes    Travel Subject To Travel Regulations  
  Long Title:            Travel Subject To Travel Regulations  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Error  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: AU - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

10/4/2004

Dept/Prog Goal

AU.03.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title:

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Fiscal Year: 2005

Change Report by B&R

Page: AU - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AV - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AV0000000 - AV9999999, Cooperative Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AV.00.00.00.0 No No Cooperative Research And Development

Long Title: Cooperative Research And Development

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Incurred Through Participation In Cooperative R&D Programs That Are: A) Carried Out With The State Of Illinois Under The Memorandum Of Understanding With The State B) Carried Out With Various States As The Result Of Awards Resulting From Competitive Solicitations Initiated Under The Fe Federal/State Program And C) Carried Out Under Cooperative Agreements With The University Of North Dakota Energy Research Center (Undeerc) And The Western Research Institute (Wri).

10/4/2004

Dept/Prog Goal

AV.01.00.00.0 Yes Yes Cooperative R&D

Long Title: Cooperative R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred Through Participation In Cooperative R&D Programs With States And With Undeerc And Wri.

Fiscal Year: 2005

**Change Report by B&R**

Page: AV - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AV0000000 - AV9999999, Cooperative Research and Development

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AW - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AW.00.00.00.0 Yes No Fossil Energy Environmental Restoration

Long Title: Fossil Energy Environmental Restoration

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Associated With Bringing Active And Inactive Facilities Into Compliance With Federal/State/Local Environmental, Safety And Health Laws And Regulatory Requirements And Applicable Doe Order Requirements.

10/4/2004

Dept/Prog Goal

AW.01.00.00.0 No Yes Resource Conservation And Recovery Act (

Long Title: Resource Conservation And Recovery Act (RCRA) Remedial Actions

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Associated With Correcting Environmental Degradation At Sites Where Fossil Energy Research And Development Activities Are Ongoing.

Fiscal Year: 2005

Change Report by B&R

Page: AW - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AW.02.00.00.0

No Yes Comprehensive Emergency Response Compens

Long Title: Comprehensive Emergency Response Compensation And Liability Act (CERCLA) Remedial Actions

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Associated With Correcting Environmental Degradation At Sites Where Fossil Energy Research And Development Activities Are No Longer Being Conducted.

Fiscal Year: 2005

Change Report by B&R

Page: AW - 003

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AW.03.00.00.0

No No Other Environmental, Safety And Health A

Long Title: Other Environmental, Safety and Health Actions

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Associated With Activities Undertaken In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA.

Fiscal Year: 2005

Change Report by B&R

Page: AW - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AW.03.01.00.0

No Yes NETL-Morgantown

Long Title: National Energy Technology Laboratory - Morgantown

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Associated With Activities Undertaken At NETL-M In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA.

Fiscal Year: 2005

Change Report by B&R

Page: AW - 005

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AW.03.02.00.0

No Yes NETL-Pittsburgh

Long Title: National Energy Technology Laboratory - Pittsburgh (NETL-P)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Associated With Activities Undertaken At NETL-P In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA

Fiscal Year: 2005

Change Report by B&R

Page: AW - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AW.03.03.00.0 No Yes National Petroleum Technology Office

Long Title: National Petroleum Technology Office (NPTO)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Associated With Activities Undertaken At NPTO In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA.

Fiscal Year: 2005

Change Report by B&R

Page: AW - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AW.04.00.00.0

No

Yes

Support

Long Title:

Support

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

This Resource Includes All Costs Associated With Activities Undertaken To Plan, Investigate, Assess, And Implement All Environmental, Safety And Health Actions.

Fiscal Year: 2005

Change Report by B&R

Page: AW - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AW.05.00.00.0

No Yes Magnetohydrodynamics (Mhd)

Long Title: Magnetohydrodynamics (Mhd)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred To Conduct Property Disposal, Site Remediation And Site Restoration For The Magnetohydrodynamics Program.

Fiscal Year: 2005

**Change Report by B&R**

Page: AW - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AZ.00.00.00.0 Yes No Innovative Clean Coal Technology

Long Title: Innovative Clean Coal Technology

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: This Resource Includes All Costs Incurred For The Preparation Of Solicitations For Clean Coal Technology/Innovative Clean Coal Technology Development And Demonstration Projects And, Upon Review Of Responses To Such Solicitations, To Provide Financial Assistance Awards For Projects That Meet The Cost-Sharing Criteria Contained Under The Clean Coal Technology Head In Public Law 99-190.

10/4/2004

Dept/Prog Goal

AZ.01.00.00.0 No No Clean Coal Cooperative Agreements

Long Title: Clean Coal Cooperative Agreements

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In The Support Of Clean Coal Technology Activities. All Costs Related To General Solicitation, Project Selection And Contract Issuance Are Also Included.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.05.00.0

No Yes Tidd Pfbc Demonstration Plant

Long Title: Tidd Pfbc Demonstration Plant

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Construct And Operate A 70 Mwe Pressurized Fluidized-Bed Combustion (Pfb) Combined Cycle Demonstration Plant In Brilliant, Ohio, Located On The Ohio River 76 Miles Downstream From Pittsburgh, Pa, At The Tidd Power Plant. The Work Will Be Performed In Conjunction With The American Electric Power Service Corporation (Aepsc).

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.10.00.0

No Yes Underground Coal Gasification

Long Title: Underground Coal Gasification

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Complete A Proof-Of-Concept/Pilot Demonstration Of The U.S. Doe Developed Steeply Dipping Bed (Sdb) Underground Coal Gasification (Ucg) Technology Applied To The Subbituminous Coal Deposits Of Wyoming. This Project To Be Located At Rawlins, Wyoming, Will Be Performed In Conjunction With Energy International, Inc.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.20.00.0

No Yes Igcc With Hot Gas Cleanup

Long Title: Igcc With Hot Gas Cleanup

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed For Demonstrating An Advanced Integrated Coal Gasification Combined Cycle (Igcc) System. Using The Kellogg-Rust-Westinghouse (Krw) Ash Agglomerating Fluidized-Bed Gasification Process With In-Bed Desulfurization And Advanced Hot Gas Cleanup Units For Particulate And Sulfur Control And A Ge Gas Turbine Combined Cycle Power System. The Nominal 60 Mwe Demonstration Project Will Be Managed By Appalachian Mountain Coal Development Company (Amcoal) And Will Be Located At Cairnbrook, Pa.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.30.00.0

No Yes Limb Demonstration Project

Long Title: Limb Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Extend The Ongoing Limestone Injection Multi-Stage Burner (Limb) Testing Being Conducted At Full Scale In A 105 Mwe Wall-Fired Utility Boiler At Ohio Edison'S Edgewater Station In Lorain, Ohio, And To Evaluate The Conoco "Coolside" Process (I.E., Dry Sorbent Injection/Humidification Technology Downstream Of The Boiler). The Project Will Be Performed In Conjunction With The Babcock And Wilcox Company.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.35.00.0

No Yes Slagging Combustor With Sorbent Injectio

Long Title: Slagging Combustor With Sorbent Injection

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Demonstrate The Performance Of An Advanced, Air-Cooled, Cyclone Combustor Using Dry Pulverized Coal Operating At A Scale Of 30 Million Btu/Hr. The Project Will Be Performed By The Coal Technology Corporation At The Williamsport, Pa, Site Of The Keeler Boiler Company.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

. Subprogram

. . Category

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.40.00.0

No Yes Gas Reburning And Sorbent Injection Retr

Long Title: Gas Reburning And Sorbent Injection Retrofit

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Demonstrate A Combination Of Gas Reburning And Sorbent Injection For The Control Of So2 And Nox Emissions From Existing Coal-Fired Boilers Representing The Three Major Firing Configurations Employed. These Are Tangential (At Hennepin, Il), Wall-Fired (At Bartonville, Il) And Cyclone (At Springfield, Il). The Boiler Sizes Are 80 Mwe, 117 Mwe, And 40 Mwe, Respectively, And The Project Will Be Performed In Conjunction With The Energy And Environmental Research Corporation.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.45.00.0

No Yes Coal-Oil Coprocessing

Long Title: Coal-Oil Coprocessing

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Demonstrate A Prototype Commercial Coal/Oil Coprocessing Plant That Will Utilize Proprietary Ebullated-Bed Reactor Technology To Convert 800 Tons Per Day Of High Sulfur Ohio Bituminous Coal And Poor Quality Petroleum Residual To Produce 11,750 Barrels Per Day Of Clean Liquid Fuels. The Coprocessing Plant Will Be Located In Warren, Ohio, And Will Be Operated By Ohio, Ontario Clean Fuels, Inc.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.50.00.0

No Yes Advanced Slagging Combustor Utility Demo

Long Title: Advanced Slagging Combustor Utility Demonstration

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Demonstrate Full-Sized (160 Mbtu-Hr) Advanced, Water Cooled Slagging Combustors In A Utility Boiler. The Project Will Be Performed By Trw, Inc. At A Utility Site In New York State.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.55.00.0

No Yes Nucla Cfb Demonstration Project

Long Title: Nucla Cfb Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Operate A 110 Mwe Circulating Fluidized Bed Utility Boiler To Evaluate Costs Of Cfb Applications To Establish Suitability Of This Technology For Electric Utility In General. The Work Will Be Performed With Colorado-Ute Electric Association At Its Nucla Station In Southwest Colorado.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.65.00.0

No Yes West Virginia Coal Gasification Demonstr

Long Title: West Virginia Coal Gasification Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Demonstrate Fluidized-Bed Coal Gasification Process With Hot Gas Clean-Up In A Combined Cycle Application. The Project Will Be Performed In Conjunction With Consolidation Coal Company And Foster Wheeler Power Systems, Inc.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.70.00.0

No Yes Low Rank Coal Cleaning Demonstration Pro

Long Title: Low Rank Coal Cleaning Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Design, Build, And Operate A 50 Ton Per Hour Advanced Coal Cleaning Demonstration Facility At Colstrip, Montana. The Technology Intends To Dry And Clean Low-Rank Subbituminous And Lignite Coals To Enhance Their Thermal And Environmental Characteristics. Reductions Of The Feedstock'S Moisture, Ash, And Pyritic Sulfur Contents Are Accomplished At The Mine-Mouth Site. This Project Could Significantly Increase The Economic And Environmental Attractiveness Of The U.S.'S Large Reserves Of Low Rank Coal For Generating Electric Power. The Project Will Be Performed By The Western Energy Corporation.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.75.00.0

No Yes Coal Cleaning Database And Computer Mode

Long Title: Coal Cleaning Database And Computer Model

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Demonstrate The Economic And Environmental Benefits Of More Advanced Coal Cleaning For Electric Utilities. The Project Will Yield A Data Base And A Computer Model To Permit The Purchase Of The Lowest Cost Clean Coals Tailored To Specific Utility Requirements. Eight Coals Will Be Selected Based On The Commercial Significance, Rank, And Mineral Matter Characteristics, And Beneficiated To Two Levels At Epri'S Homer City, Pennsylvania, Coal Cleaning Test Facility. Four Coals Will Be Tested In 200 Mw Utility Boilers, And The Data Used For A Coal Quality Impact Model. The Project Will Be Performed In Conjunction With The Combustion Engineering Corporation.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

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Date

Previous

B&R Code

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Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.80.00.0

No Yes Advanced Coal Waste Recovery Demonstrati

Long Title: Advanced Coal Waste Recovery Demonstration

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Demonstrate The Recovery Of Fine, Low-Sulfur Coal From A Refuse Disposal Impoundment, Located In Logan County, West Virginia, At A Cost Competitive With All U.S. Low Sulfur Coals. The Final Product Is A Low Ash, Low Sulfur Coal In A Granular, Non-Dusty Form That Is Easy To Handle, Suitable For Blending, And Saleable To Electric Utilities As A Compliance Coal. The Innovative Technology Being Demonstrated Is Based On The Microbubble Flotation Process For Coal Fines Recovery, And The High Gravity Centrifuge For Dewatering The Recovered Coal Fines. The Project Will Be Performed In Conjunction With The United Coal Company.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Short Title

Last

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Date

Previous

B&R Code

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Type of Change

10/4/2004

Dept/Prog Goal

AZ.01.85.00.0

No Yes Circulating Fluidized Bed Combustion

Long Title: Circulating Fluidized Bed Combustion

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Supports The City Of Tallahassee, Florida Project To Demonstrate The Feasibility Of The Commercial Viability Of Retrofitting A Circulating Fluidized Bed Boiler. The City Will Oversee This Project With Work And Assistance Being Performed By Combustion Engineering, Bechtel Power Corporation, R.W. Beck And Associates, And Westinghouse Electric.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control

Report

Level

Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.00.00.0

No No Clean Coal Program Direction

Long Title: Clean Coal Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Fossil Energy Program Az Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Az 02 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.11.01.0

No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AZ.02.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

AZ.02.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.13.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.20.00.0

No No Clean Coal Contractual Services And Supp

Long Title: Clean Coal Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Fossil Energy Headquarters Related To Contractual Services, Supplies And Materials, As Detailed Under Classification Az 02 20 04 0 Through Az 02 20 07 0.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

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Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Zero Emissions Coal-Based Electricity & Hydrogen Production

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.02.21.00.0

No No Clean Coal Travel And Transportation Of

Long Title: Clean Coal Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Az 02 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AZ.02.21.01.0 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Zero Emissions Coal-Based Electricity & Hydrogen Production  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S.1 Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S.1 Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.03.00.00.0

No Yes Clean Coal Cost Overrun Reserve

Long Title: Clean Coal Cost Overrun Reserve

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Specifically Set Aside To Handle Any Overrun Situations That May Arise In This Program. Further Criteria Will Be Established After Contract Negotiations Are Completed On All Projects.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.00.00.0

No No Innovative Technology, Clean Coal Ii Pro

Long Title: Innovative Technology, Clean Coal Ii Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In The Support Of Innovative Clean Coal Technology Project Activities. All Costs Related To The General Solicitation, Project Selection And Contract Issuance Incurred By The Successful Proposer Are Also Included.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.01.00.0

No No Repowering, So2/Nox Emission Control Pro

Long Title: Repowering, So2/Nox Emission Control Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Cost Shared Activities Needed To Demonstrate Repowering Technologies That Replace A Significant Portion Of The Original Plant And Increase The Power Output Of The Facility Thereby Improving The Economics Of Operation While Utilizing Proven Technologies To Reduce The Amounts Of Sulfur Oxides (So2), Nitrogen Oxides (Nox), And Other Pollutants Discharged From Coal Burning Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.01.01.0

No Yes Innovative Clean Coal Gasification Repow

Long Title: Innovative Clean Coal Gasification Repowering Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate So2 Emission Reduction Utilizing Combustion Engineering, Inc.'S Pressurized, Air-Blown Entrained-Flow Coal Gasification Repowering Technology On An Existing (Non-Operating) Steam Turbine Located At The Lakeside Generating Station Of City Water, Light And Power, Springfield, Illinois.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.01.02.0

No Yes Circulating Fluidized Bed Repowering Pro

Long Title: Circulating Fluidized Bed Repowering Project (Cfb)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Use Of A Scaled-Up Circulating Fluidized-Bed (Cfb) Boiler To Repower An Existing Steam Turbine Generator And The Cfb'S Effective So2/Nox Emissions Control. This Demonstration Will Be Performed By The Southwestern Public Service Company At The Nichols Station Power Plant Located Near Amarillo, Texas.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.01.03.0

No Yes Philip Sporn Plant Pfb Repowering Proje

Long Title: Philip Sporn Plant Pfb Repowering Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Repowering Poweress Of A Single Pressurized Fluidized-Bed (Pfb) Combustor/Gas Turbine Module And Its So2/Nox Emission Control Capabilities. The Demonstration Will Be Performed By The American Electric Power Service Corporation (Aepsc) At The Philip Sporn Plant, New Haven, Wv.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.02.00.0

No No Retrofitting, So2/Nox Emission Control P

Long Title: Retrofitting, So2/Nox Emission Control Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technologies That Can Be Used On Existing Plants To Reduce The Amounts Of Emissions Of Sulfur Oxides (So2), Nitrogen Oxides (Nox) And Other Pollutants Discharged From Coal Burning Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.02.01.0

No Yes Wsa-Snox Technology--Advanced Flue Gas C

Long Title: Wsa-Snox Technology--Advanced Flue Gas Cleanup (Catalytic)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Wsa-Snox Technology For Catalytically Removing Both So2 And Nox Emissions From Flue Gas And To Subsequently Offer A Technology That Is Applicable For Retrofitting Existing Power Plants. The Demonstration Will Be Conducted By Combustion Engineering And Snamprogetti U.S.A. At An Existing Power Plant Located At The Ohio Edison'S Niles Station Boiler No. 2, Niles, Ohio.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.02.02.0

No Yes Sox-Nox-Rox Box (Snrb) Process--Combined

Long Title: Sox-Nox-Rox Box (Snrb) Process--Combined So2/Nox And Particulate Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate A Post-Combustion Flue Gas Cleanup Of Combined Removal Of So2, Nox, And Particulates. The Resultant Technology Will Be Applicable In A Retrofittable Design. The Concept Will Be Demonstrated At The R. E. Burger Station Of Ohio Edison At Dilles Bottom, Ohio, By The Babcock And Wilcox Company.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.02.03.0

No Yes Low Nox/So2 Burner Retrofit For Utility

Long Title: Low Nox/So2 Burner Retrofit For Utility Cyclone Boilers

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate A Low Nox/So2 (Lns) Burner On The Unit/Cyclone Boiler At Southern Illinois Power Cooperative'S Marion, Illinois, Plant. The Lns Burner Technology Suggests A High Removal Of So2 And Nox Emissions With A Capability Of Retrofitting Existing Babcock And Wilcox Cyclone Burners.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.03.00.0

No No Retrofitting, So2 Emissions Control Proj

Long Title: Retrofitting, So2 Emissions Control Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technologies That Can Be Used On Existing Plants To Reduce The Amounts Of Emissions Of Sulfur Oxides (So2) Discharged From Coal And Coal Derivative Fuel Burning Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.03.01.0

No Yes Chiyoda Thoroughbred--121 Flue Gas Desul

Long Title: Chiyoda Thoroughbred--121 Flue Gas Desulfurization--So2 Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate A 100-Mwe-Size Unit Of The Chiyoda Thoroughbred--121 (Ct-121) Flue Gas Desulfurization (Fgd) Process In Retrofit Applications. The Concept Would Be Demonstrated By The Georgia Power Company'S 100-Mwe Plant Yates Unit 1 At Newnan, Georgia.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.03.02.0

No Yes Advanced On-Site Flue Gas Desulfurizatio

Long Title: Advanced On-Site Flue Gas Desulfurization Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate So2 Emission Control By Utilizing An Advanced Flue Gas Desulfurization Limestone Scrubber Process Through Retrofitting Utility And Large Industrial Boilers. This Process Which Will Also Produce Gypsum As A Marketable By-Product Will Be Demonstrated At The Northern Indiana Public Service Company'S (Nipsco) Facility In Gary, Indiana.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 044

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.03.03.0

No Yes Passamaquoddy Innovative Clean Coal Tech

Long Title: Passamaquoddy Innovative Clean Coal Technology--Recovery Scrubber For Removing So2 Emissions

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate A Scrubbing System For Removing So2 Emissions Through Retrofitting The Passamaquoddy Tribe'S "Recovery Scrubber" To An Existing Coal-Burning Cement Kiln. The Demonstration Will Be Conducted At The Tribe'S Dragon Products Company Cement Plant In Thomaston, Maine.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.03.04.0

No Yes Post-Combustion Dry Sorbent Injection Te

Long Title: Post-Combustion Dry Sorbent Injection Technology--So2 Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate In-Duct Injection, Induct Spray Drying, And Convective Pass Injection For So2 Emission Control In Flue Gas Desulfurization. This Retrofitting Of Industrial And Utility Boilers Will Be Demonstrated By Combustion Engineering At The 180-Mwe'S Virginia Electric And Power Company'S Plant At Yorktown, Va.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.03.05.0 No Yes Coke Oven Gas Cleaning--So2 Control

Long Title: Coke Oven Gas Cleaning--So2 Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Innovative Coke Oven Gas Cleaning System For Retrofit Application To Existing Coke Oven Plants To Reduce So2 Emissions. The Demonstration Will Be Conducted By Bethlehem Steel Corporation'S Sparrows Point Plant At Sparrows Point, Maryland.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.03.06.0

No Yes Otisca Fuel (Coal/Water Slurry) So2 Cont

Long Title: Otisca Fuel (Coal/Water Slurry) So2 Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate In Retrofitted Industrial Boilers The Manufacture, Storage, Handling And Utilization Of An Ultra Clean Coal/Water Slurry (Cws), Known As Otisca Fuel. The Technology Demonstration Will Be Conducted By Otisca Industries, Ltd., At Its Syracuse, Jamesville, And Oneida, Ny Plants.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.04.00.0

No No Retrofitting, Nox Emissions Control Proj

Long Title: Retrofitting, Nox Emissions Control Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technologies That Can Be Used On Existing Plants To Reduce The Amounts Of Emissions Of Nitrogen Oxides (Nox) Discharged From Coal And Coal Derivative Fuel Burning Systems.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.04.01.0

No Yes Advanced Wall-Fired Combustion Technique

Long Title: Advanced Wall-Fired Combustion Techniques For Nox Control

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate Three Advanced Nox Emission Control Technologies For Retrofitting Wall-Fired, Pulverized-Coal Fueled Boilers. The Demonstration Will Be Applied At The Georgia Power Company'S Hammond Unit 4 Near Rome, Georgia. The Three Nox Control Technologies Are The Advanced Overfire Air (Aofa), The Second Generation Low Nox Burner (Lnb) And The Lnb With Aofa.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.04.02.0

No Yes Selective Catalytic Reduction (Scr) Tech

Long Title: Selective Catalytic Reduction (Scr) Technology For Nox Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate Retrofitting Utility And Industrial Boilers With Selective Catalytic Reduction (Scr) Technology For Nox Emission Control. The Southern Company Services, Inc. Will Conduct This Demonstration At Gulf Power Company'S Plant Crist Near Pensacola, Florida.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.04.03.0

No Yes Advanced Tangentially-Fired Combustion T

Long Title: Advanced Tangentially-Fired Combustion Techniques For Nox Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate Retrofitting Utility And Industrial Tangentially-Fired Boilers For The Reduction Of Nox Emissions From Coal-Fired Boilers. Southern Company Services, Inc., Will Conduct This Demonstration At Gulf Power Company'S Plant Smith In Lynn Haven, Florida.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.04.04.04.0

No Yes Coal Reburning For Cyclone Boiler Nox Co

Long Title: Coal Reburning For Cyclone Boiler Nox Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate That Coal Can Be Used As A Reburning Fuel For Reducing Nitrogen Oxide Emissions On A Coal-Fired Cyclone Boiler. A Coal Reburning Retrofit Will Be Designed, Fabricated, And Installed In Wisconsin Power And Light Company'S Nelson Dewey Plant Near Cassville, Wisconsin, By The Babcock And Wilcox Company.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.00.00.0

No

No

Clean Coal Solicitation No. 3 Projects

Long Title:

Clean Coal Solicitation No. 3 Projects

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AZ.05.01.00.0 No No Advanced Pollution Control Technologies

Long Title: Advanced Pollution Control Technologies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Cost Shared Activities Needed To Demonstrate Advanced Pollution Control Technologies, The Purpose Of Which Is To Reduce Acid Rain-Causing Emissions.

10/4/2004

Dept/Prog Goal

AZ.05.01.01.0 No Yes 10 Mw Demonstration Of Gas Suspension Ab

Long Title: 10 Mw Demonstration Of Gas Suspension Absorption

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Applicability Of Gas Suspension Absorption For Flue Gas Desulfurization On U.S. Coals. This Demonstration Will Be Performed By Air Pol Inc., Along With Its Parent Company, Fls Miljo Of Denmark, The Tennessee Valley Authority And Other Future Sponsors.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.01.02.0

No Yes Low-Nox Cell Burner Retrofit

Long Title: Low-Nox Cell Burner Retrofit

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Cost-Effectiveness Of A Newly Developed Low Nox Cell Burner In Reducing Nox Emissions From Cell-Fired Utility Boilers. Babcock & Wilcox Will Conduct The Demonstration At The Daytona Power And Light Company'S Stuart Station, Unit No. 4 In Aberdeen, Ohio.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.01.03.0

No Yes Confined Zone Dispersion

Long Title: Confined Zone Dispersion

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Confined Zone Dispersion Process Which Involves The Injection Of Lime Slurry Into The Flue Gas Duct Ahead Of An Electrostatic Precipitator. The Bechtel Corporation Will Conduct This Demonstration In Indiana County Of Pennsylvania.

Fiscal Year: 2005

**Change Report by B&R**

Page: AZ - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.02.00.0

No No Clean Power Generating Technologies

**Long Title:** Clean Power Generating Technologies

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Error

**Target:** No Target

**Definition:** Includes All Cost Shared Activities Needed To Demonstrate Clean Power Generating Technologies Which Will Show Environmentally Superior Methods For Generating Electricity.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.02.01.0

No Yes Healy Cogeneration Project

Long Title: Healy Cogeneration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed For The Construction Of The Healy Cogeneration Project Proposed By The Alaska Industrial Development And Export Authority. This Is A New Coal Fired Power And Process Heat Generating Facility At A Site Near Healy, Alaska. The Design Will Feature The Innovative Integration Of The Advanced Trw Slagging Combustor And A Heat Recovery System Coupled With Both High And Low Temperature Emission Control Processes.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.02.02.0

No Yes Integrated Gasification Combined Cycle D

Long Title: Integrated Gasification Combined Cycle Demo

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Design, Construct And Operate A 120 Mw Igcc Plant At The Site Of An Existing Utility Plant In Tallahassee, Florida. The Project Is Sponsored By Crss Capital, Inc. And Teco Power Services Corporation.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.02.03.0

No Yes Pressurized Circulating Fluidized Bed

Long Title: Pressurized Circulating Fluidized Bed

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Construct And Operate A Pressurized Circulating Fluidized Bed (Pcfb) Coal Combustor With A Combined Cycle Gas Turbine To Produce Steam To Repower Two Older Existing Turbine Generators. The Sponsor Of This Project Is The Dairyland Power Cooperative.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.02.04.0

No Yes Evaluation Of Gas Reburning And Low-Nox

Long Title: Evaluation Of Gas Reburning And Low-Nox Burners

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Combination Of Gas Reburning And Low Nox Burners In A Wall-Fired Utility Boiler. The Energy And Environmental Research Corp. Will Conduct The Project At The Public Service Company Of Colorado'S Cherokee Power Station Unit No. 3, In Adams County, Colorado.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.02.05.0

No Yes Lifac Flue Gas Desulfurization

Long Title: Lifac Flue Gas Desulfurization

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Design, Construction, And Operation Of A Lifac - North America Flue Gas Cleaning System For Removing Sulfur Dioxide At A 60 Mw Utility Boiler Located At Richmond (Indiana) Power And Light'S Whitewater Valley Unit No. 2 Generating Station.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

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Control Report

Level Level Short Title

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B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.02.06.0 No Yes Noxso So2/Nox Removal Flue Gas Cleanup

Long Title: Noxso So2/Nox Removal Flue Gas Cleanup

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate The Design, Construction And Operation Of A Regenerable Flue Gas Cleaning System Employing The Noxso Process On An Existing 115 Mw Coal-Fired Boiler In Niles, Ohio. M.K. Ferguson Co. Will Conduct The Project.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.02.07.0

No Yes Integrated Dry Sorbent Injection

Long Title: Integrated Dry Sorbent Injection

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Demonstrate Reductions In So2 And Nox Emissions By Using A Combination Of Technologies: Low Nox Burners And Urea Injection For Nox Reductions, And Dry Sorbent Injection For So2 Reductions. The Public Service Company Of Colorado Will Run The Demonstration At Their Arapahoe Steam Electric Generating Station, Unit No. 4, Located In Denver County, Colorado.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

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Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.03.00.0            No        No    New Coal-Based Fuel Forms

Long Title:            New Coal-Based Fuel Forms

Departmental Goal:    ENERGY SECURITY

Program Goal:         Error

Target:                No Target

Definition:            Includes All Cost Shared Activities Needed To Demonstrate New Coal-Based Fuel Forms Which Could Provide For Future Energy Needs By Producing Environmentally Clean Fuels From Coal.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

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B&R Code

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10/4/2004

Dept/Prog Goal

AZ.05.03.01.0            No        Yes    Liquid Phase Methanol Process

Long Title:            Liquid Phase Methanol Process

Departmental Goal:    ENERGY SECURITY

Program Goal:         Error

Target:                No Target

Definition:            Supports The Cost Shared Activities Needed To Design, Construct And Operate A 500 Tons Per Day Methanol Facility. The Project, As Proposed By Air Products & Chemicals And Dakota Gasification Company, Would Use The "Liquid Phase Methanol Process" To Produce Methanol From A Coal-Derived Synthesis Gas. The Project Would Be Located At The Existing Great Plains Coal Gasification Facility In Mercer County, North Dakota.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.03.02.0

No Yes Blast Furnace Granulated Coal Injection

Long Title: Blast Furnace Granulated Coal Injection

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Design, Construct, And Operate A Retrofit To A Blast Furnace Producing 7500 Tons Of Hot Iron Per Day. This Demonstration Will Be Conducted By Bethlehem Steel At Their Burns Harbor, Indiana Steel Mill.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.05.03.03.0

No Yes Mild Gasification Demo Project

Long Title: Mild Gasification Demo Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost Shared Activities Needed To Design, Construct And Operate A 1000 Tons Per Day Demonstration Plant Using The Liquids From Coal Process Technology. The Project, Sponsored By Encoal Corporation, Will Be At The Triton Coal Company'S Buckskin Mine In Campbell County, Wyoming.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control

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Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.06.00.00.0

No

No

Clean Coal Solicitation No. 4 Projects

Long Title:

Clean Coal Solicitation No. 4 Projects

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AZ.06.01.00.0 No No High Efficiency Power Generation

Long Title: High Efficiency Power Generation

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Cost-Shared Activities Needed To Demonstrate Technologies With Improved Coal-To-Power Efficiencies And Significant Reductions In The Amount Of Pollutants Discharged From Coal Burning Systems.

10/4/2004

Dept/Prog Goal

AZ.06.01.01.0 No Yes Toms Creek Igcc Demonstration Project

Long Title: Toms Creek Igcc Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Design, Construct And Operate An Integrated Gasification Combined Cycle (Igcc) Power Plant Delivering 107 Mw At Reduced Costs And With Significant Reductions In So2 And Nox Emissions. The Project Is Sponsored By Tamco Powre Partners, A Partnership Of Tampella Power Corp. And Coastal Power Production Co., In Conjunction With Stone & Webster Engineering And The Institute Of Gas Technology, At A Site To Be Developed At A Mine Mouth In Wise County, Virginia.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.06.01.02.0

No Yes Pinon Pine Igcc Project

Long Title: Pinon Pine Igcc Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Design, Construct And Operate An Integrated Gasification Combined Cycle (Igcc) Power Plant Utilizing The Krw Fluidized Gasification Process Delivering 80 Mw At Reduced Costs. The Project Will Also Demonstrate The Effectiveness Of Hot Gas Cleanup In Achieving A Negligible Environmental Impact For Low-Sulphur Western Coals. The Project Is Sponsored By Sierra Pacigic Power Co. And Includes Participation By Foster Wheeler Usa Corp. And M.W. Kellogg Co. At A Site To Be Developed In Western Nevada.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

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Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.06.01.03.0

No Yes Wabash River Coal Gasification Repowerin

Long Title: Wabash River Coal Gasification Repowering Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Needed To Design, Construct And Operate The Repowering Of A 265 Mw Unit As An Integrated Gasification Combined Cycle (Igcc) Power Plant. The Project Will Produce No Solid Or Liquid Wastes As It Demonstrates That A Commercial-Scale Igcc Can Be Economically And Environmentally Effective In The Utility Market Place. This Project Is A Joint Venture Of Destec Energy, Inc., Of Houston, Texas, And Psi Energy, Inc., Of Plainfield, Indiana, To Repower One Of Six Units At Psi'S Wabash River Generating Station In West Terre Haute, Indiana.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last  
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B&R Code  
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Type of Change

10/4/2004

Dept/Prog Goal

AZ.06.02.00.0

No No Advanced, High Performance Pollution Con

Long Title: Advanced, High Performance Pollution Control Technologies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Cost-Shared Activities Needed To Demonstrate Advanced, High-Performance Pollution Control Technologies.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AZ.06.02.01.0 No Yes Demonstration Of The Union Carbide Canso

Long Title: Demonstration Of The Union Carbide Cansolv Process

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate The "Cansolv" Regenerable Flue Gas Desulfurization System In One Of Two Flue-Gas Ducts For An Existing 150 Mw Boiler. The Project Is Sponsored By Union Carbide Chemicals And Plastics Co., And Will Be Installed On A Boiler At The Alcoa Generating Corp. Warrick Power Plant In Newburgh, Indiana.

10/4/2004

Dept/Prog Goal

AZ.06.02.02.0 No Yes Self-Scrubbing Coal: An Integrated Appro

Long Title: Self-Scrubbing Coal: An Integrated Approach To Clean Air

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Supports The Cost-Shared Activities Necessary To Design And Build A Plant To Produce 750 To 1,000 Tons Per Hour Of Fuel From Coal With Less Than 1.2 Lbs. Of So2 Per Million Btu. The Project Is Sponsored By Custom Coals International, A Joint Venture Of Duquesne Ventures (A Subsidiary Of Duquesne Light Co.) And Genesis Research Corp., For Developing A Site Near Greensboro, Pennsylvania.

10/4/2004

Dept/Prog Goal

AZ.06.02.03.0 No Yes Milliken Clean Coal Technology Project

**Long Title:** Milliken Clean Coal Technology Project

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Error

**Target:** No Target

**Definition:** Supports The Cost-Shared Activities Necessary To Design And Retrofit A Combination Of Technologies Which Will Demonstrate Cost Effective Emission Reductions That Will Enable Utilities To Comply With The Clean Air Act Amendments Of 1990. The Project Is Sponsored By The New York State Electric Gas Corp. And Will Be Installed At Its Generating Plant At Lansing, New York.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

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Date

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B&R Code

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Type of Change

10/4/2004

Dept/Prog Goal

AZ.06.02.04.0

No Yes Micronized Coal Reburning Demonstration

Long Title: Micronized Coal Reburning Demonstration For Nox Control

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Install And Operate A Pulverized Coal Reburning Unit In Anexisting 175 Mwe Wall Fired Unit At The Shawnee Fossil Plant Near Paducah, Kentucky To Demonstrate The Potential Reduction Of Nox Emissions. This Project Is Sponsored By The Tennessee Valley Authority And Includes Participation By Micofuel Corp., R-C Environmental Services & Technologies And Duke/Flour Daniel.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.06.03.00.0

No No Fuel Forms Of Coal

Long Title: Fuel Forms Of Coal

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Cost-Shared Activities Necessary To Develop New Fuel Forms Of Coal.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AZ.06.03.01.0 No Yes Demonstration Of Pulse Combustion In An

Long Title: Demonstration Of Pulse Combustion In An Application For Steam Gasification Of Coal

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate A Pulse Combustor In An Application For Steam Gasification Of Coal Which Will Produce A Medium Btu Fuel Gas From Subbituminous Coal. This Project Is Sponsored By Thermochem Inc. Which Will Develop The Project At A Weyerhauser Paper Co. Mill In Springfield, Oregon.

10/4/2004

Dept/Prog Goal

AZ.06.03.02.0 No Yes Cordero Coal Upgrading Project

Long Title: Cordero Coal Upgrading Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate A Plant Using The Carbontech Syncoal Process To Upgrade High Moisture, Low-Sulfur, Low-Rank Coals. This Project Is Sponsored By Cordero Mining Co., With Participation By Stone & Webster Engineering And Dairyland Power, At A Mine Near Gillette, Wyoming.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.07.00.00.0

No

No

Clean Coal Solicitation

Long Title:

Clean Coal Solicitation

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

AZ.07.01.00.0 No Yes Camden Clean Energy Demonstration Projec

Long Title: Camden Clean Energy Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Install And Operate The Camden Clean Energy Demonstration Project, A 480-Megawatt Coal Gasification-Combined Cycle Plant To Be Integrated With A Fuel Cell Proposed For Camden, N.J. By Duke Energy Corp. Of Charlotte, N.C.

10/4/2004

Dept/Prog Goal

AZ.07.02.00.0 No Yes Calvert City Advanced Energy Project

Long Title: Calvert City Advanced Energy Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Install And Operate The Calvert City Advanced Energy Project, A 95-Megawatt "2Nd Generation" Pressurized Circulating Fluidized Bed-Combined Cycle Facility To Be Built In Calvert City, Ky.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.07.03.00.0

No Yes Warren Station Externally Fired Combined

Long Title: Warren Station Externally Fired Combined Cycle Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate The Warren Station Externally Fired Combined Cycle Demonstration Project, And Innovative "Externally Fired" Electric Generating Facility To Be Constructed At Warren, Pa. By The Pennsylvania Electric Company Of Johnson, Pa.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.07.04.00.0

No Yes Clean Coal Diesel Technology

Long Title: Clean Coal Diesel Technology

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate The Demonstration Of Clean Coal Technology At Easton (Md) Utilities, A Project Involving An Advanced Coal-Slurry Fueled Diesel Engine To Generate Municipal Power Proposed By Easton (Md) Utilities And Arthur D. Little, Inc.

Fiscal Year: 2005

Change Report by B&R

Page: AZ - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

AZ.07.05.00.0 No Yes Integrated Coal-Based Ore Reduction

Long Title: Integrated Coal-Based Ore Reduction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Supports The Cost-Shared Activities Necessary To Design, Build And Operate An Integrated Coal-Based Ore Reduction And Electricity Generating Technology To Be Installed At One Of The Ltv Steel Company'S Cleveland, Oh Blast Furnaces By Centerior Energy Corp. Of Independence, Oh.

Fiscal Year: 2005

**Change Report by B&R**

Page: AZ - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.00.00.00.0 Yes No Geothermal

Long Title: Geothermal  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

CC.10.00.00.0 No No Geothermal Resources Development Fund

Long Title: Geothermal Resources Development Fund  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Revenues And Costs Under Cc-01-02 Associated With A Program Of Guaranteeing Lenders Against The Loss Of Principal Or Interest On Loans Made To Qualified Borrowers For Geothermal Energy Development Applications.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.10.10.00.0

No Yes Loan Evaluation

Long Title: Loan Evaluation

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Administering The Fund Such As Analysis Of Application And Proper Oversight And Monitoring Of Loan Services And Project Progress. Costs Excluded Are Salaries, Travel And Other Related Costs Properly Chargeable To Cc-30, Personal Resources.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.10.20.00.0

No

No

Guarantee Reserve Fund

Long Title:

Guarantee Reserve Fund

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.10.20.11.0 No No Guarantee Losses - Interest And Principa

Long Title: Guarantee Losses - Interest And Principal Assistance

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Losses Incurred By The Fund For Assistance To Borrowers In Meeting Interest And Principal Payments Which The Borrowers Were Unable To Make.

10/4/2004

Dept/Prog Goal

CC.10.20.11.1 No Yes Advances

Long Title: Advances

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CC - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.10.20.11.2

No

Yes

Interest

Long Title:

Interest

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.10.20.12.0 No No Guarantee Losses - Loan

Long Title: Guarantee Losses - Loan

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Fund To Cover Default By The Borrower Which Results In Liquidation Of The Loan And Payment By The Government Of The Guaranteed Portion That Cannot Be Met By The Borrower.

10/4/2004

Dept/Prog Goal

CC.10.20.12.1 No Yes Principal

Long Title: Principal

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CC - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.10.20.12.2

No Yes Interest

Long Title:

Interest

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.10.20.12.3 No Yes Administrative Costs

Long Title: Administrative Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Post-Geothermal Loan Default Activities Such As Attorney Fees, Protection Of Leases, Banking Charges, Bank Monitoring, And Equipment Appraisal.

10/4/2004

Dept/Prog Goal

CC.10.20.20.0 No Yes Interest Differential Payments

Long Title: Interest Differential Payments

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred By The Fund For Interest Differential Payments Made On Any Guaranty Which Is Issued By Or In Behalf Of Any State, Political Subdivision, Or Indian Tribe And Which Is Guaranteed By The Fund.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CC.10.20.40.0 No No Guarantee Revenues

Long Title: Guarantee Revenues

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Receipts Into The Fund. These Receipts Will Be Used As Reserves To Guarantee Loans And To Make Disbursements From The Fund.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CC.10.20.40.1

No Yes Recovery From Collateral

Long Title: Recovery From Collateral

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Any Recovery Achieved By The Attorney General Through The Sale Of Collateral Upon Default By The Borrower.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.10.20.40.2 No Yes Interest On Interest Assistance

Long Title: Interest On Interest Assistance  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Interest Earned Or Received.

10/4/2004

Dept/Prog Goal

CC.10.20.40.3 No Yes Guarantee Fees

Long Title: Guarantee Fees  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Guarantee Fees Earned Or Received.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.10.20.50.0

No No Guarantee Payments And Receipts Informat

Long Title: Guarantee Payments And Receipts Information

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Payments And Receipts Associated With The Interest Assistance Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.10.20.50.1 No Yes Payments

Long Title: Payments

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Funds Advanced By The Fund To The Lender On Behalf Of The Borrower To Meet Interest Payments Which The Borrowers Were Unable To Make.

10/4/2004

Dept/Prog Goal

CC.10.20.50.2 No Yes Receipts

Long Title: Receipts

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Funds Received By The Fund From The Borrower For Repayment Of Interest Assistance Advances And Interest Earned On Interest Assistance Advanced.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.10.20.50.3

No Yes Payments And Receipts Contra

Long Title: Payments And Receipts Contra

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes The Contra Entries To The Payment Activity And Receipt Accounts.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.30.00.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For The Geothermal Program Relating To Personal Services Benefits And Travel.  
10/4/2004

Dept/Prog Goal

CC.30.11.00.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cc 30 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.30.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.30.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

CC.30.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.30.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.30.12.02.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: CC - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.30.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.30.13.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.30.20.00.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Fiscal Year: 2005

Change Report by B&R

Page: CC - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CC.30.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Cc 30 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CC - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CC.30.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2005

**Change Report by B&R**

Page: CC - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

**Program**

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CF - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CF.00.00.00.0 No No Power Marketing

Long Title: Power Marketing  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

CF.01.00.00.0 No No Alaska Power Administration

Long Title: Alaska Power Administration  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CF - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.01.01.00.0 Yes Yes Program Direction

Long Title: Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Salaries, And Benefits, Travel, Support Services And Other Related Costs Incurred For Necessary Expenses Of Operations And Maintenance Of The Eklutna And Snettisham Hydroelectric Projects In Alaska; For The Marketing And Delivery Of Electric Power And Energy; And The Full Range Of Administrative And Management Services In Support Of Program Objectives.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 003

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.01.02.00.0 Yes Yes Transition And Termination

Long Title: Transition And Termination

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Transition Of Alaska Power Administration Assets To The Purchasers And Termination Of The Agency, In Accordance With The Alaska Power Administration Asset Sale And Termination Act (P.L. No. 104-58).

Fiscal Year: 2005

Change Report by B&R

Page: CF - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.01.03.00.0 Yes Yes Taku Inlet Power Cables

Long Title: Taku Inlet Power Cables

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Taku Inlet Power Cables

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CF - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CF.01.04.00.0 Yes Yes Emergency Fund

Long Title:

Emergency Fund

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Necessary Expenses Incurred In An Emergency Situation To Ensure Reliable Generation And Delivery Of Electric Power And Energy From The Two Alaska Projects.

10/4/2004

Dept/Prog Goal

CF.01.10.00.0 Yes Yes Capital Assets Acquisition

Long Title:

Capital Assets Acquisition

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Capital Assets Acquisition

Fiscal Year: 2005

Change Report by B&R

Page: CF - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.02.00.00.0

Yes Yes Bonneville Power Administration

Long Title: Bonneville Power Administration

Departmental Goal: ENERGY SECURITY

Program Goal: Bonneville Power Administration (BPA)

Target: No Target

Definition: Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The System, The Negotiation Of Power Sales And Wheeling Contracts, Billing And Servicing These Contracts, The Review And Establishment Of Wholesale Rates, Work Performed For Others, Purchase Power And Wheeling, Rents, The Interest Expense Associated With Bpa Borrowings, The Repayment Of Operation And Maintenance Costs Of The Corps Of Engineers And Bureau Of Reclamation Power Generating Projects, The Interest And Amortization Of Bureau Capital Investment, And Coordination Agreement Payments To The Fpc. Under P.L. 93-454, These Costs Are Financed Through Bpa Revenues.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.00.00.0            No        No    Western Area Power Administration  
  Long Title:            Western Area Power Administration  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Western Area Power Administration (WAPA)  
  Target:                No Target  
  Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CF - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CF.03.01.00.0 No No Western Area Power Administration Fund

**Long Title:** Western Area Power Administration Fund  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Western Area Power Administration (WAPA)  
**Target:** No Target  
**Definition:** Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The System, Negotiation Of Power Sales And Wheeling Contracts, Review And Establishment Of Rates, Purchased Power And Wheeling, Construction Associated With Maintaining And Improving Transmission Facilities To Meet Power Deliveries To Department Customers And Emergency Funding As Authorized By P.L. 80-790 To Insure Continued Operations In The Event Of System Failures And Other Emergencies.

10/4/2004

Dept/Prog Goal

CF.03.01.01.0 Yes Yes System Operation And Maintenance

**Long Title:** System Operation And Maintenance  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Western Area Power Administration (WAPA)  
**Target:** No Target  
**Definition:** Includes All Costs Incurred In Direct Support For The Operation And Maintenance Of Power Transmission And Marketing Electrical Power.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.01.03.0

Yes Yes Purchase Power And Wheeling

Long Title: Purchase Power And Wheeling

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes The Cost Of Purchased Power And Wheeling Necessary To Meet Power Deliveries In Time Of Low Water And Reduced Hydroelectric Generation Capacity.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.01.04.0

Yes Yes Construction And Rehabilitation

Long Title: Construction And Rehabilitation

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes The Costs Incurred In Direct Support Of Construction Of Transmission Facilities Necessary For The Continued Improvement Of System Capability To Meet Deliveries To Department Customers, Including Colorado River Storage Units.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/4/2004

Dept/Prog Goal

CF.03.01.05.0 Yes Yes Program Direction

Long Title: Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes Personnel Costs (Salaries And Benefits, Travel, And Support Services) And Other Related Expenses Associated With The Operation And Maintenance Activity, And The Construction And Rehabilitation Activity.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.02.00.0 Yes Yes Colorado River Basins Fund

Long Title: Colorado River Basins Fund

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes All Costs Incurred For The Operation And Maintenance Of Power Transmission And Of Marketing Electrical Power Funded By Revenues And Costs Associated With Unexpended Balances For Construction Activities For The Colorado River Storage Project Previously Budgeted Under Account 89X4452.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.03.00.0 Yes Yes Utah Mitigation And Conservation

Long Title: Utah Mitigation And Conservation

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes All Costs Incurred For The Western Area Power Administration'S Contribution To The Utah Reclamation Mitigation And Conservation Account.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.04.00.0 Yes Yes Falcon And Amistad Operation And Mainten

Long Title: Falcon And Amistad Operation And Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes All Costs Incurred For The Operation And Maintenance Of The Hydroelectric Facilities Of The Falcon And Amistad Dams, Including Emergencies, Negotiation Of Power Sales, And Review And Establishment Of Rates.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.05.00.0 No No Offsetting receipts

Long Title: Offsetting receipts

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes the costs of Western Area Power Administration non-revolving funded project activities authorized to be financed directly from offsetting receipts.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.05.01.0

Yes Yes PPW Financed fm Offsetting Receipts

Long Title: Purchase Power and Wheeling Financed from Offsetting Receipts

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes the costs of purchase power and wheeling activities for Western's non-revolving funded projects necessary to meet contractual obligations for which costs are authorized to be funded directly from offsetting receipts, rather than appropriations.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.03.05.02.0 Yes Yes Colorado River Dam Offsetting Collection

Long Title: Colorado River Dam Offsetting Collections

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Colorado River Dam Offsetting Collections

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CF - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CF.04.00.00.0 No No Southwestern Power Administration

Long Title: Southwestern Power Administration

Departmental Goal: ENERGY SECURITY

Program Goal: Southwestern Power Administration (SWA)

Target: No Target

Definition: Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The System, The Negotiation Of Power Sales And Wheeling Contracts, The Review And Establishment Of Rates, Purchased Power And Wheeling, Capital Equipment Utilized To Operate And Maintain The Delivery System, And Construction Of Transmission Line And Substation Line Terminals Required To Transmit Hydroelectric Power From Corps Of Engineers Dams To Power Customers.

10/4/2004

Dept/Prog Goal

CF.04.01.00.0 Yes Yes Operation And Maintenance

Long Title: Operation And Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Southwestern Power Administration (SWA)

Target: No Target

Definition: Includes All Costs Incurred For Service Contracts, Technical Services, Equipment, Materials, Supplies And Other Related Costs Used In Direct Support Of The Operations And Maintenance Of The Interconnected Power System.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.04.02.00.0

Yes Yes Purchase Power And Wheeling

Long Title: Purchase Power And Wheeling

Departmental Goal: ENERGY SECURITY

Program Goal: Southwestern Power Administration (SWA)

Target: No Target

Definition: Includes All Costs Incurred To Purchase Non-Discretionary Energy As Necessary To Supplement Hydroelectric Generation To Meet Contractual Obligations For Average Hydropower Generation And Any Wheeling Expenses Associated With Delivery Of Its Energy To Customers Not Directly Connected To The Transmission System.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.04.03.00.0

Yes Yes Construction

Long Title: Construction

Departmental Goal: ENERGY SECURITY

Program Goal: Southwestern Power Administration (SWA)

Target: No Target

Definition: Includes Costs Incurred To Replace Automotive Vehicles, Other Than Passenger Carrying, And Heavy Equipment Which Is Utilized In The Maintenance And Operation Of Transmission Lines, Microwave Stations, And Substations. Also Included Is The Cost Of Construction Of Transmission Facilities Necessary For The Continued Improvement Of System Capability To Meet Deliveries To Department Customers.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.04.04.00.0 Yes Yes Continuing Fund

Long Title: Continuing Fund

Departmental Goal: ENERGY SECURITY

Program Goal: Southwestern Power Administration (SWA)

Target: No Target

Definition: Includes Costs Incurred To Assure An Adequate Source Of Funds With Which To Meet Emergencies And Insure Continued Operations.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.04.05.00.0      Yes      Yes      Offsetting Receipts  
Long Title: Offsetting Receipts  
Departmental Goal: ENERGY SECURITY  
Program Goal: Southwestern Power Administration (SWA)  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CF - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CF.04.06.00.0 Yes Yes Program Direction

Long Title: Program Direction  
Departmental Goal: ENERGY SECURITY  
Program Goal: Southwestern Power Administration (SWA)  
Target: No Target  
Definition: Includes All Salaries And Benefits, Travel, Support Services And Other Related Costs Incurred For The Operations And Maintenance Of Southwestern'S Transmission Facilities; The Marketing And Delivery Of Electrical Power And Energy; And Administration And Management Services In Support Of Mission Objectives.

10/4/2004

Dept/Prog Goal

CF.05.00.00.0 No No Southeastern Power Administration

Long Title: Southeastern Power Administration  
Departmental Goal: ENERGY SECURITY  
Program Goal: Southeastern Power Administration (SEPA)  
Target: No Target  
Definition: Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation And Maintenance, Planning Of The System, The Negotiation Of Power Sales And Wheeling Contracts, The Review And Negotiation Of Rates, Purchase Power And Wheeling And Emergency Funding To Defray Emergency Expenses Necessary To Insure Continuity Of Service In Accordance With Statute 16 USC 825S-2.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.05.01.00.0

Yes Yes Program Direction

Long Title: Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Southeastern Power Administration (SEPA)

Target: No Target

Definition: Includes All Costs Incurred For The Scheduling Of The Generation Of Power And The Supervision Of Power Deliveries, Negotiation And Administration Of Contracts For The Sale Of Power And Energy, Review And Establishment Of Rates To Assure Repayment Of Power Costs, General Administration And Support Of The Power Marketing Program And An Integrated Resources Planning Program.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.05.02.00.0 Yes Yes Continuing Fund

Long Title: Continuing Fund

Departmental Goal: ENERGY SECURITY

Program Goal: Southeastern Power Administration (SEPA)

Target: No Target

Definition: Includes Costs Incurred To Assure Adequate Source Of Funds With Which To Meet Emergencies And Insure Continued Operation As Specified By Statute 16 Usc 825S-2.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.05.03.00.0

Yes Yes Purchase Power And Wheeling

Long Title: Purchase Power And Wheeling

Departmental Goal: ENERGY SECURITY

Program Goal: Southeastern Power Administration (SEPA)

Target: No Target

Definition: Includes The Costs Associated With Wheeling Of Power, Purchase Of Power Necessary To Meet Power Deliveries In Time Of Low Water And Reduced Hydroelectric Generation Capacity, And Purchases Of Pumping Energy.

Fiscal Year: 2005

Change Report by B&R

Page: CF - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CF.05.04.00.0

Yes Yes Offsetting Receipts

Long Title: Offsetting Receipts

Departmental Goal: ENERGY SECURITY

Program Goal: Southeastern Power Administration (SEPA)

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CF - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CF.05.05.00.0 Yes Yes Operations and Maintenance / Program Dir

Long Title: Operations and Maintenance/Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Southeastern Power Administration (SEPA)

Target: No Target

Definition: Includes all costs incurred for the scheduling o the generation of power and the supervision of power deliveries, negotiation and administration of ontracts for the sale of power and energy, review and establishment of rates to assure repayment of power costs, general administration and support of the power marketing program and an integrated resources planning program. Also includes the costs associated with wheeling of power, purchase of power necessary to meet power deliveries in time of low water and reduced hydroelectric generation capacity, and purchases of pumping energy.

10/4/2004

Dept/Prog Goal

CF.06.00.00.0 Yes Yes Emergency Fund - Wapa

Long Title: Emergency Fund - Wapa

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: No Target

Definition: Includes Costs Incurred To Assure Adequate Source Of Funds With Which To Meet Emergencies As Authorized By P.L. 80-790 To Insure Continued Operations In The Event Of System Failures.

Fiscal Year: 2005

**Change Report by B&R**

Page: CF - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CG - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CG.00.00.00.0 No No CERRO GRANDE FIRE ACTIVITIES

Long Title: CERRO GRANDE FIRE ACTIVITIES  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for DOE for damage sustained by the Los Alamos National Laboratory in the Cerro Grande fire. Funds were

designated by Congress as an emergency requirement pursuant to Section 251(b)(2)(A) of the Balanced Budget and  
Emergency Deficit Control Act of 1985, as amended.

10/4/2004

Dept/Prog Goal

CG.01.00.00.0 Yes No Physical Damage, Destruction Repair, and

Long Title: Physical Damage, Destruction Repair, and Risk Mitigation  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for facility infrastructure, decontamination and decommissioning of facilities, erosion control, and planning  
(risk mitigation/replacement projects).

Fiscal Year: 2005

Change Report by B&R

Page: CG - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.01.01.00.0

No

Yes

Buildings (Facility Infrastructure & D&D)

Long Title:

Buildings (Facility Infrastructure & D&D)

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes costs for the repair of facility infrastructure and decontamination and decommissioning of facilities.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CG - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CG.01.02.00.0 No Yes Lab Erosion Control

Long Title: Lab Erosion Control  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for erosion control to include debris removal and mudslide protection. Also includes costs for Water Diversion Projects (USACE) for immediate water diversion for flood control.

10/4/2004

Dept/Prog Goal

CG.01.03.00.0 No Yes Planning - Risk Mgmt/Replacement Project

Long Title: Planning - Risk Management/Replacement Projects  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for project planning, NEPA, conceptual design, and other related risk management and replacement projects.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.02.00.00.0

Yes No Restoring Services

Long Title: Restoring Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for utilities (water, gas, electrical infrastructure, sewers, roads, etc.), temporary housing, management, transportation (vanpools, buses, aircraft, and Ross Airlines), and communications systems.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.02.01.00.0

No Yes Utilities

Long Title: Utilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for repairs, replacement damage, resumption of services, and precautionary measures for water, gas, electrical infrastructure (powerlines, transformers, and generators), sewers, and roads.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.02.02.00.0

No Yes Temporary Housing/Crisis Management

Long Title: Temporary Housing/Crisis Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for emergency operations for displaced families and crisis management.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CG - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CG.02.03.00.0 No Yes Transportation

Long Title: Transportation  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for DOE activities related to van pools and buses. Also includes costs for extensive flight usage of aircraft and Ross Airlines.

10/4/2004

Dept/Prog Goal

CG.02.04.00.0 No Yes Communications

Long Title: Communications  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for telecommunications systems and lost computer networks.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.03.00.00.0

Yes No Emergency Response

Long Title: Emergency Response

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for federal staff assignments for overtime emergency relief; laboratory staff assignments (including work for others and service contracts); guard force staff assignments during the fire and restart; DOE-financed overtime; installation of firebreaks, fire roads, and thinning wildlands for site-wide fire risk reduction and mitigation; site-wide immediate repairs to existing fire alarm systems; Radiological Monitoring Center (WAPA & RSL operations for data sampling & analysis) that was loaned from DOE-Nevada; LLNL/GIS smoke plume modeling; Remote Sensing Laboratory field RAP teams (provide air monitoring and data analysis, expanded air and water monitoring network); and acceleration of TRU shipments to WIPP.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.03.01.00.0

No No Staff Assignments and Overtime

Long Title: Staff Assignments and Overtime

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for emergency relief operations for staff, including overtime, work for others, and service contracts.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CG - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CG.03.01.01.0      No      Yes      Federal  
Long Title: Federal  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

CG.03.01.02.0      No      Yes      Laboratory and Work for Others  
Long Title: Laboratory and Work for Others  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CG - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.03.01.03.0

No Yes Guard Force

Long Title: Guard Force

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for guards during the fire and restart of operations only.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CG - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CG.03.01.04.0 No Yes Fire Fighters

Long Title: Fire Fighters  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for firefighting equipment (LANL) and Fire Fighter Overtime (DOE-financed).  
10/4/2004

Dept/Prog Goal

CG.03.02.00.0 No Yes Fire Risk Reduction and Mitigation

Long Title: Fire Risk Reduction and Mitigation  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for fire breaks, fire roads, and thinning wildlands.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.03.03.00.0

No Yes Fire Alarms

Long Title: Fire Alarms

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for the immediate repair of the existing site-wide fire alarm system.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CG - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CG.03.04.00.0 No Yes Radiological Monitoring Center

Long Title: Radiological Monitoring Center  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).  
10/4/2004

Dept/Prog Goal

CG.03.05.00.0 No Yes Atmospheric Release Advisory Capability

Long Title: Atmospheric Release Advisory Capability (ARAC)  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes costs for LLNL/GIS smoke plume modeling.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.03.06.00.0

No

Yes

Remote Sensing Laboratory

Long Title:

Remote Sensing Laboratory

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes costs for field RAP teams to perform mapping.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CG - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CG.03.07.00.0            No      Yes    Consequence Management Support Team  
**Long Title:**            Consequence Management Support Team  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Error  
**Target:**                No Target  
**Definition:**            Includes costs for expanded network air and water monitoring and data analysis.

10/4/2004

Dept/Prog Goal

CG.03.08.00.0            No      Yes    Waste Management  
**Long Title:**            Waste Management  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Error  
**Target:**                No Target  
**Definition:**            Includes costs for accelerating TRU shipments to the Waste Isolation Pilot Plant.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.04.00.00.0

Yes No Resuming Laboratory Operations

Long Title: Resuming Laboratory Operations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for environmental and safety assessments including a site-wide EIS, cultural resources, and endangered species analysis (NEPA and ES evaluations and mitigation) and resumption of laboratory programmatic operations by replacing destroyed equipment, vehicles, computers, etc.

Fiscal Year: 2005

Change Report by B&R

Page: CG - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CG.04.01.00.0

No Yes Site-Wide EIS, Cultural Resources, and E

Long Title: Site-Wide EIS, Cultural Resources, and Endangered Species

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes costs for NEPA EIS and ES evaluations and mitigation.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CG - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: CG0000000 - CG9999999, Cerro Grande Fire Emergency

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CG.04.02.00.0      No      Yes      Resumption of Laboratory Programmatic Op  
**Long Title:** Resumption of Laboratory Programmatic Operations  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes costs for replacing destroyed equipment, vehicles, computers, etc.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CH - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CH.00.00.00.0 No No Alternate Fuels Production

Long Title: Alternate Fuels Production

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With A Program To Expedite The Domestic Development And Production Of Alternative Fuels By Establishing Such Domestic Production At Maximum Levels At The Earliest Time Practicable. Such Expenditures Shall Encompass: (1) Purchase Commitments Or Price Guarantees Of Alternative Fuels; (2) Project Development Feasibility Studies; (3) Cooperative Agreements With Non-Federal Entities; (4) Loan Guarantees Issued To Finance Construction Of Alternative Fuels Production Facilities; And (5) Program Management To Support The Implementation Of This Program.

10/4/2004

Dept/Prog Goal

CH.02.00.00.0 Yes No Feasibility Study Awards

Long Title: Feasibility Study Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: CH - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes All Costs Associated With The Investigation And Study Of The Feasibility Of A Project To Produce Alternative Fuels. Individual Awards Shall Not Exceed \$4,000,000. The Secretary May Require Repayment Of Such Funds Where Studies Determine That Such Project Proposals Have Economic Or Technical Feasibility.

10/4/2004

Dept/Prog Goal

CH.02.01.00.0 No Yes Coal Liquids

**Long Title:** Coal Liquids

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Error

**Target:** No Target

**Definition:** Includes The Costs For Project Development Feasibility Studies For Projects To Produce Fuels Or Chemical Feedstock From Coal Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.02.02.00.0

No Yes High Btu Gas

Long Title: High Btu Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce A High Btu Gas Or Chemical Feedstock From A Coal Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.02.03.00.0 No Yes Medium-Low Btu Gas

Long Title: Medium-Low Btu Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Medium Or Low Btu Gas Or A Chemical Feedstock From A Coal Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.02.04.00.0

No Yes Shale Oil

Long Title: Shale Oil

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Liquid Fuels Or Chemical Feedstock From Shale Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CH.02.05.00.0

No Yes Tar Sands

Long Title: Tar Sands

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock From A Tar Sand Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.02.06.00.0

No Yes Unconventional Gas

Long Title: Unconventional Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Gaseous Fuel Or Chemical Feedstock From Unconventional Gas Resources.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.02.07.00.0

No Yes Coal Oil Mixtures

Long Title: Coal Oil Mixtures

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock From Coal Oil Mixtures As A Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.02.08.00.0

No Yes Bio Mass

Long Title: Bio Mass

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Fuel Or Chemical Feedstock From A Bio Mass Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.02.09.00.0

No Yes Urban Waste

Long Title: Urban Waste

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Fuel Or Chemical Feedstock From Urban Waste Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CH.02.10.00.0

No Yes Lignite

Long Title: Lignite

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuels Or Chemical Feedstock From Lignite Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.02.11.00.0

No Yes Peat

Long Title: Peat

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock From A Peat Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CH.02.12.00.0

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock From Feedstocks Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Peat, Crude Oil Or Derivations Thereof.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.00.00.0

Yes No Cooperative Agreements

Long Title: Cooperative Agreements

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities. Such Costs Will Be Limited To \$25,000,000 Per Individual Cooperative Agreements.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.01.00.0

No Yes Coal Liquids

Long Title: Coal Liquids

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuels Or Chemical Feedstock From Coal Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.02.00.0

No Yes High Btu Gas

Long Title: High Btu Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce High Btu Gaseous Fuel Or Chemical Feedstocks From Coal Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.03.00.0

No Yes Medium-Low Btu Gas

Long Title: Medium-Low Btu Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Medium Or Low Btu Gaseous Fuel Or Chemical Feedstock From Coal Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 018

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.04.00.0

No Yes Shale Oil

Long Title: Shale Oil

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Shale Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.05.00.0

No Yes Tar Sands

Long Title: Tar Sands

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstock From Tar Sand Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.06.00.0

No Yes Unconventional Gas

Long Title: Unconventional Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Gaseous Fuels Or Chemical Feedstocks From Unconventional Gas Resources.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.07.00.0

No Yes Coal Oil Mixtures

Long Title: Coal Oil Mixtures

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Coal Oil Mixture Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 022

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.08.00.0

No Yes Bio Mass

Long Title: Bio Mass

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Bio Mass Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.09.00.0

No Yes Urban Waste

Long Title: Urban Waste

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Urban Waste Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.10.00.0

No Yes Lignite

Long Title: Lignite

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Lignite Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.11.00.0

No Yes Peat

Long Title: Peat

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Peat Feedstocks.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.03.12.00.0

No Yes Other

Long Title: Other

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Feedstocks Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Peat, And Crude Oil Or Derivations Thereof.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CH.04.00.00.0

Yes No Loan Guarantee Default Reserve

Long Title: Loan Guarantee Default Reserve

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From A Government Loan Guarantee Issued To Finance The Construction Of Alternative Fuels Production Facilities. Excludes Costs Of Administering The Fund.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CH.04.01.00.0

No Yes Coal Liquids

Long Title: Coal Liquids

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Coal Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.04.02.00.0

No Yes High Btu Gas

Long Title: High Btu Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce High Btu Gas Or Chemical Feedstock From A Coal Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CH.04.03.00.0 No Yes Medium-Low Btu Gas

Long Title: Medium-Low Btu Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce A Medium Or Low Btu Gas Or Chemical Feedstock From A Coal Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CH.04.04.00.0

No Yes Shale Oil

Long Title: Shale Oil

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Shale Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.04.05.00.0

No Yes Tar Sands

Long Title: Tar Sands

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Tar Sand Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.04.06.00.0

No Yes Unconventional Gas

Long Title: Unconventional Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Unconventional Gas Resources.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.04.07.00.0 No Yes Coal Oil Mixtures

Long Title: Coal Oil Mixtures

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Coal Oil Mixture Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.04.08.00.0

No Yes Bio Mass

Long Title: Bio Mass

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Bio Mass Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.04.09.00.0

No Yes Urban Waste

Long Title: Urban Waste

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Urban Waste Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.04.10.00.0

No

Yes

Lignite

Long Title:

Lignite

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce A Fuel Or Chemical Feedstock From A Lignite Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

. Subprogram

. . Category

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.04.11.00.0

No Yes Peat

Long Title: Peat

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce A Fuel Or Chemical Feedstock From A Peat Feedstock.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CH.04.12.00.0

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finance The Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Raw Materials Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Lignite, Peat, And Crude Oil Or Derivations Thereof.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.00.00.0

Yes No Program Management

Long Title: Program Management

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Studies And Analyses In The Areas Of Planning, Process And Production Technology Evaluation And Support, Surveys Leading To Industrialization Decisions, Comparative Economic Evaluation And Continued Development Of Evaluation Criteria, Independent Program And Project Reviews, Support In Proposal Evaluations And General Management Support For The Alternate Fuels Production Program. Includes Costs Of Administering The Fund.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.01.00.0

No Yes Coal Liquids

Long Title: Coal Liquids

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Program Management Support Activities Associated Specifically With The Coal Liquids Fuel Production Program.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.02.00.0

No No High Btu Gas

Long Title: High Btu Gas

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Program Management Support Activities Associated Specifically With The High Btu Gas Fuel Production Program.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.02.01.0

No Yes Great Plains Advisory Committee

Long Title: Great Plains Advisory Committee

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Activities Performed In Support Of The Advisory Committee For The Great Plains Coal Gasification Project.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CH - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CH.05.02.02.0 No Yes Great Plains Conference

Long Title: Great Plains Conference  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes Activities Directly Supporting The Conferences Held On The Great Plains Coal Gasification Project.  
10/4/2004

Dept/Prog Goal

CH.05.03.00.0 No Yes Medium-Low Btu Gas

Long Title: Medium-Low Btu Gas  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Program Management Support Activities Associated Specifically With The Medium-Low Btu Gas Fuel Production Program.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.04.00.0

No Yes Shale Oil

Long Title: Shale Oil

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CH - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CH.05.05.00.0 No Yes Tar Sands

Long Title: Tar Sands  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Program Management Support Activities Associated Specifically With The Tar Sands Fuel Production Program.  
10/4/2004

Dept/Prog Goal

CH.05.06.00.0 No Yes Unconventional Gas

Long Title: Unconventional Gas  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Program Management Support Activities Associated Specifically With The Unconventional Gas Fuel Production Program.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.07.00.0

No Yes Coal Oil Mixtures

Long Title: Coal Oil Mixtures

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Program Management Support Activities Associated Specifically With The Coal Oil Mixture Fuel Production Program.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.08.00.0

No Yes Bio Mass

Long Title: Bio Mass

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Program Management Support Activities Associated Specifically With The Bio Mass Fuel Production Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CH - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CH.05.09.00.0 No Yes Urban Waste

Long Title: Urban Waste  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Program Management Support Activities Associated Specifically With The Urban Waste Fuel Production Program.

10/4/2004

Dept/Prog Goal

CH.05.10.00.0 No Yes Lignite

Long Title: Lignite  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Program Management Support Activities Associated Specifically With The Lignite Fuel Production Program.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.11.00.0

No

Yes

Peat

Long Title:

Peat

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Program Management Support Activities Associated Specifically With The Peat Fuel Production Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CH - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CH.05.12.00.0

No Yes Other

Long Title:

Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Program Management Support Activities Associated Specifically With The Raw Materials Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Lignite, Peat, And Crude Oil Or Derivations Thereof.

10/4/2004

Dept/Prog Goal

CH.05.13.00.0

No Yes Multi-Resource

Long Title:

Multi-Resource

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Other Program Management Support Activities Multi-Program In Nature.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Alternative Fuels Production Relating To Personal Services Benefits And Travel Funded From The Energy Security Reserve.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 053

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ch 05 14 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 054

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CH - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CH.05.14.11.2 No Yes All Other Services

Long Title: All Other Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

CH.05.14.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.12.2            No      Yes    Moving Expenses

Long Title:            Moving Expenses

Departmental Goal:    ENERGY SECURITY

Program Goal:        Error

Target:                No Target

Definition:            Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: CH - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Contractual Services Relating To The Alternate Fuels Production Program. For A Comprehensive Definition See Wa 20 00 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons Relating To The Alternate Fuels Production Program. For A Comprehensive Definition See Wa 21 00 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: CH - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CH.05.14.21.1

No

Yes

Advisory Committee Travel

Long Title:

Advisory Committee Travel

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.00.00.00.0 Yes No Counterintelligence

Long Title: Counterintelligence  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

CN.04.00.00.0 No No Program Activities

Long Title: DOE Counterintelligence Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: Includes costs associated with the Office of Counterintelligence Program to develop and implement an effective Counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies, neutralizes and deters foreign government or industrial intelligence activities directed at or involving DOE programs, personnel, facilities, technologies, classified information and unclassified sensitive information.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.01.00.0

No Yes DOE Analysis Program

Long Title: DOE Analysis Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs associated with the planning and direction, collection, research, analysis, and production of Counterintelligence products and services in support of the DOE CI Program.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.02.00.0 No Yes DOE Investigations Program

Long Title: DOE Investigations Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs associated with the conduct of investigations, defensive briefings and debriefings, liaison with the U. S. Intelligence Community and other agencies and private contractors, file reviews, and support to treaty offices and special access programs.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.03.00.0 No Yes DOE Awareness and Training

Long Title: DOE Awareness and Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs related to Training and Awareness Program activities, events, initiatives and associated issues for the DOE and NNSA Counterintelligence (CI) Headquarters and Site Offices and personnel.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.04.00.0

No Yes Laboratory And Other Contractor Support

Long Title: Laboratory And Other Contractor Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes Costs Associated Laboratory And Other Contractor Man-Year Support.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.04.05.00.0 No Yes Other Counterintelligence Support

Long Title: Other Counterintelligence Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: Includes Costs Associated With Counterintelligence Activities Not Otherwise Classified In The Office Of Counterintelligence B&R Codes. Excludes All Cyber Activities.

10/5/2004

Dept/Prog Goal

CN.04.06.00.0 No Yes DOE(ISTP)

Long Title: Information and Special Technologies Program (ISTP)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: Includes costs related to counterintelligence coverage of the informational and technical dimension for the Department of Energy (DOE) Counterintelligence programs to detect, deter, investigate and mitigate foreign, terrorist or industrial sponsored technical intelligence activities targeting DOE staff of information assets.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.07.00.0

No Yes Technical Support Not Related To Adp

Long Title: Technical Support Not Related To Adp

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes Costs Of Security/Facility Maintenance; Management Of Counterintelligence And Related Reimbursable Work-For-Others Programs; And Other Support Activities Not Defined Under Other Counterintelligence Program Classifications.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.08.00.0 No Yes DOE Information Infrastructure Program

Long Title: DOE Information Infrastructure Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Provide the data and communications infrastructure (historically known as Advanced Data Processing or ADP) necessary to support the counterintelligence mission of the Department of Energy (DOE). This definition includes development, procurement, installation and operation of equipment and services required to the CI mission. Site-specific costs are not included in this category. For example, unclassified equipment and services costs associated with the daily operation of the local CI program including desktop computers, helpdesk support, network connectivity charges, local information assurance programs etc. required to provide baseline functionality (e.g. electronic mail, web access, business management) are not included. Services or equipment used to support specific projects, programs or applications that are not clearly core infrastructure components must be accounted for as part of the appropriate program cost. All HQ directed classified computing, networking, COMSEC and other associated equipment and services are included. Classified services or equipment used to support specific projects, programs or applications that are not clearly core infrastructure components must be accounted for as part of the appropriate program cost.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.09.00.0 No Yes DOE CI Evaluation Program

Long Title: DOE CI Evaluation Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs associated with the Counterintelligence Evaluation Program conducting counterintelligence screening, to include counterintelligence polygraph testing and financial investigation, for DOE and contractor employees and applicants for employment, and other individuals assigned or detailed to Federal positions at DOE who are in: The Offices of Counterintelligence, Security and Emergency Operations, and Independent Oversight and Performance Assurance; Special Access Programs (SAPs); the Personnel Security Assurance Program (PSAP); The Personnel Assurance Program (PAP); programs that involve need-to-know or access to information specifically designated by the Secretary regarding the design and operation of nuclear weapons and associated use control features; and individuals with access to Sensitive Compartmented Information (SCI).

Fiscal Year: 2005

Change Report by B&R

Page: CN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.10.00.0 No Yes DOE Inspection Program

Long Title: DOE OCI Inspection Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs related to or associated with contractors involved in programs to support the Director, DOE Office of Counterintelligence in the development and implementation of planning, processes and tools providing counterintelligence policy analysis, program management, assessment and administrative support for the Inspection Program.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.04.11.00.0 No Yes DOE Polygraph Program

Long Title: DOE OCI Polygraph Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs related to or associated with contractors involved in programs to support the Director, DOE Office of Counterintelligence in the development and implementation of planning, processes and tools providing counterintelligence-scope polygraph analysis, program management, assessment and administrative support for the Polygraph Program.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.00.00.0 No No Counterintelligence Program Direction

Long Title: Counterintelligence Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.10.11.0 No No Personal Services And Benefits

Long Title: Personal Services And Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

CN.05.10.11.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: CN - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Full-time permanent employees are those who are full-time federal employees with permanent appointments as defined by the Office of Personnel management (OPM). The nature of the employee's appointment is controlling, not the nature of the position. Include full-time permanent employees in the: -Competitive Service with career and career-conditional appointments. -Excepted Service whose appointments carry no restriction or condition. Include those serving trial periods or whose tenure is equivalent to career-conditional tenure in the Competitive Service. Exclude those serving on indefinite appointments and appointments limited to a specific time. - Senior Executive Service (SES) with career appointments as defined in 5 U.S.C. 3132(a)(4) and non career appointments as defined in 5 U.S.C. 3132(a)(7). Exclude full-time temporary employees who are full-time Federal employees with temporary appointments as defined by OPM who will be classified in object 11.3, Other than full-time permanent. Exclude compensation above the basic rate, for example, overtime or other premium pay, which will be classified in object 11.5, Other personnel compensation.

10/5/2004

Dept/Prog Goal

CN.05.10.11.3

No Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: CN - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Regular salaries and wages paid to civilian employees for part-time, temporary, or intermittent employment. Other than full-time permanent employees include: - Part-time permanent employees, that is, employees with appointments that require work on a prearranged schedule of fewer hours or days of work than prescribed for full-time employees in the same group or class. - Temporary employees, that is, employees with appointments for a limited period of time that is generally less than a year. For example: - (a) full-time temporary employees, (b) seasonal employees without permanent appointments, (c) employees with term appointments, and (d) employees with indefinite appointments. - Intermittent employees, that is, employees with appointments that require work on an irregular or occasional basis and who are paid only for the time actually employed or services actually rendered.

10/5/2004

Dept/Prog Goal

CN.05.10.11.5

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Compensation above the basic rates paid directly to civilian employees. Include Overtime, Holiday Pay, Night Work Differential, Post Differentials, Hazardous Duty Pay, Supervisory Differential, Cash Incentive Awards, Other Payments above basic rates, (exclude other payments which are classified in object class 12.1, Civilian personnel benefits), Royalties.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.11.8

No Yes Special Personal Services Payments

Long Title: Special Personal Services Payments

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Benefits For Currently Employed Federal Civilian, Military, And Certain Non-Federal Personnel.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.10.12.1 No Yes Civilian Personnel Benefits

Long Title: Civilian Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, And 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only.

10/5/2004

Dept/Prog Goal

CN.05.10.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Fiscal Year: 2005

Change Report by B&R

Page: CN - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Program Goal: Counterintelligence  
Target: No Target  
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

10/5/2004

Dept/Prog Goal

CN.05.10.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: This major object class covers purchases of contractual services and supplies in object classes 21.0 through 26.0.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.21.0      No      Yes      Travel Subject To Travel Regulations  
Long Title: Travel Subject To Travel Regulations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: CN - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowance For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motor Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

10/5/2004

Dept/Prog Goal

CN.05.10.22.0      No      Yes      Transportation Of Things  
Long Title:      Transportation Of Things  
Departmental Goal:      OTHER PROGRAMS

Fiscal Year: 2005

Change Report by B&R

Page: CN - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Program Goal: Counterintelligence  
Target: No Target  
Definition: Contractual Obligations For Transportation Of Things (Including Animals), For The Care Of Such Things While In Process Of Being Transported, And For Other Services Incident To The Transportation Of Things. Includes: Freight And Express; Trucking And Other Local Transportation; Mail Transportation; And Transportation Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

10/5/2004

Dept/Prog Goal

CN.05.10.23.0 No No Communications And Utilities

Long Title: Communications And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Charges For Communication And Utility Services. Excludes Charges For Rental Of Transportation Equipment, Which Are Classified Under Object Class 21.0 Or 22.0.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.23.3

No Yes Communications, Utilities, And Miscellan

Long Title: Communications, Utilities, And Miscellaneous Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes Charges For The Rental Of Adp And Telecommunications Hardware And Software Such As The Lease Costs For Stu And Cellular Telephones And Pagers.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.25.0 No No Other Contractual Services

Long Title: Other Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Contractual Services For Advisory And Assistance Services, Purchases Of Goods And Services From Government Accounts, Operation And Maintenance Of Facilities And Equipment, Payments For Medical Care, Research And Development (R&D) Contracts, Subsistence And Support Of Persons And Other Services Not Otherwise Classified.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 026

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.25.1 No Yes Advisory And Assistance Services

Long Title: Advisory And Assistance Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes Advisory And Assistance Services By Acquired Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.25.2

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Counterintelligence

Target:

No Target

Definition:

Charges Incurred For Contractual Services Not Otherwise Classified. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; And Fees And Other Charges. Excludes Charges For Services In Connection With The Initial Installation Of Equipment, When Performed By The Vendor, Which Are Classified Under Object Class 31.0.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.25.3 No Yes Purchases Of Goods And Services From Gov

Long Title: Purchases Of Goods And Services From Government Accounts

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes Obligations For Purchases From Other Federal Agencies Or Accounts That Are Not Otherwise Classified. Includes Interagency Agreements For Contractual Services (Including The Economy Act) For The Purchase Of Goods And Services.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.25.7 No Yes Operation And Maintenance Of Equipment

Long Title: Operation And Maintenance Of Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Obligations For Operation, Maintenance, Repair, And Storage Of Equipment, When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Those Associated With A Permanent Change Of Station; Obligations For Contracts To Maintain Software Or Hardware, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Excludes Charges For Rental Of Adp And Telecommunications Hardware And Software And Contracts Where The Principal Purpose Is To Upgrade Or Improve Software, Which Are Classified Under Object Class 31.0.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.10.25.9

No Yes Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Counterintelligence

Target:

No Target

Definition:

Includes Tuition And Other Fees Related To Training In Support Of The Office Of Counterintelligence Mission.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.10.31.0 No Yes Acquisition Of Assets

Long Title: Acquisition Of Assets  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: Obligations For The Purchase Of Personal Property Of A Durable--That Is, Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More After Being Put Into Use Without Material Impairment Of Its Physical Condition. Furniture And Fixtures--Movable Furniture, Fittings And Fixtures. Instruments And Apparatus -- Electronic Equipment And Telephones.

10/5/2004

Dept/Prog Goal

CN.05.20.00.0 No No Counterintelligence Working Capital Fund

Long Title: Counterintelligence Working Capital Fund  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: Counterintelligence Working Capital Fund

Fiscal Year: 2005

Change Report by B&R

Page: CN - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.20.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.20.15.0 No Yes Payroll Processing

Long Title: Payroll Processing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

CN.05.20.16.0 No Yes CHRIS

Long Title: CHRIS  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: CHRIS

Fiscal Year: 2005

Change Report by B&R

Page: CN - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.20.24.0 No No Administrative Services

Long Title: Administrative Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.20.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

CN.05.20.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CN - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.20.24.3

No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.20.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

CN.05.20.24.5 No Yes Bldg Rental, Operations, And Maintenance

Long Title: Buiding Rental, Operations, And Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CN - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.20.34.0            No        No    Information Management Systems And Opera  
**Long Title:** Information Management Systems And Operations  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Counterintelligence  
**Target:** No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.20.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

CN.05.20.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CN - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.20.34.3            No    Yes    Networking  
  Long Title:            Networking  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Counterintelligence  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.20.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

CN.05.20.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CN - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.20.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: On Line Learning

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.05.20.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

CN.05.20.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CN - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.05.30.00.0 No Yes Other Support

Long Title: Other Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: Other Support

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CN - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CN.07.00.00.0 No No Program Activities

Long Title: Counterintelligence NNSA  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

CN.07.01.00.0 No Yes NNSA Analysis Program

Long Title: NNSA Analysis Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Counterintelligence  
Target: No Target  
Definition: Includes costs associated with the planning and direction, collection, research, analysis, and production of Counterintelligence products and services in support of the DOE CI Program.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.07.02.00.0 No Yes NNSA Investigations Program

Long Title: NNSA Investigations Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs associated with the conduct of investigations, defensive briefings and debriefings, liaison with the U. S. Intelligence Community and other agencies and private contractors, file reviews, and support to treaty offices and special access programs.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.07.03.00.0

No Yes NNSA Awareness and Training

Long Title: NNSA Awareness and Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs related to Training and Awareness Program activities, events, initiatives and associated issues for the DOE and NNSA Counterintelligence (CI) Headquarters and Site Offices and personnel.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 048

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.07.06.00.0 No Yes NNSA Infor&Special Tech Program(ISTP)

Long Title: Information and Special Technologies Program (ISTP)

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs related to counterintelligence coverage of the informational and technical dimension for the National Nuclear Security Agency (NNSA) Counterintelligence programs to detect, deter, investigate and mitigate foreign, terrorist or industrial sponsored technical intelligence activities targeting NNSA staff or information assets.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.07.08.00.0 No Yes NNSA Information Infrastructure Program

Long Title: Information Infrastructure Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Provide the data and communications infrastructure (historically known as Advanced Data Processing or ADP) necessary to support the counterintelligence mission of the National Nuclear Security Agency (NNSA). This definition includes development, procurement, installation and operation of equipment and services required to the CI mission. Site-specific costs are not included in this category. For example, unclassified equipment and services costs associated with the daily operation of the local CI program including desktop computers, helpdesk support, network connectivity charges, local information assurance programs etc. required to provide baseline functionality (e.g. electronic mail, web access, business management) are not included. Services or equipment used to support specific projects, programs or applications that are not clearly core infrastructure components must be accounted for as part of the appropriate program cost. All HQ directed classified computing, networking, COMSEC and other associated equipment and services are included. Classified services or equipment used to support specific projects, programs or applications that are not clearly core infrastructure components must be accounted for as part of the appropriate program cost.

Fiscal Year: 2005

Change Report by B&R

Page: CN - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

CN.07.09.00.0 No Yes NNSA CI Evaluation Program

Long Title: CI Evaluation Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Counterintelligence

Target: No Target

Definition: Includes costs associated with the Counterintelligence Evaluation Program conducting counterintelligence screening, to include counterintelligence polygraph testing and financial investigation, for NNSA and contractor employees and applicants for employment, and other individuals assigned or detailed to Federal positions at NNSA or DOE who are in: The Offices of Counterintelligence, Security and Emergency Operations, and Independent Oversight and Performance Assurance; Special Access Programs (SAPs); the Personnel Security Assurance Program (PSAP); The Personnel Assurance Program (PAP); programs that involve need-to-know or access to information specifically designated by the Secretary regarding the design and operation of nuclear weapons and associated use control features; and individuals with access to Sensitive Compartmented Information (SCI).

Fiscal Year: 2005

**Change Report by B&R**

Page: CN - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CP - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CP.00.00.00.0 Yes No Program Administration

Long Title: Program Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

CP.11.00.00.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1107). Excludes Those Employees Overseas Allowances Included In Classification Cp 12 03 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.11.01.00.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CP - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CP.11.02.00.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

CP.11.03.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.12.00.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.12.02.00.0 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: CP - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.12.03.00.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.13.00.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 008

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.20.00.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Cp 20 01 00 0 Through Cp 20 07 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.20.01.00.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.20.02.00.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.20.03.00.0

No Yes Communications, Other Rents And Utilitie

Long Title: Communications, Other Rents And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Cp 20 06 00 0 And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Buildings Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.20.04.00.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.20.05.00.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.20.06.00.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.20.07.00.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

CP.21.00.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CP - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CP.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: CP - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CP.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

**Change Report by B&R**

Page: CP - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

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Control Report

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Date

Previous

B&R Code

If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CR - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CR0000000 - CR9999999, Capital Assets Acquisition

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CR.00.00.00.0 No No Capital Assets Acquisition

Long Title: Capital Assets Acquisition  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

CR.01.00.00.0 No No Capital Assets Acquisition

Long Title: Capital Assets Acquisition  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: CR - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CR0000000 - CR9999999, Capital Assets Acquisition

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

CR.01.10.00.0

Yes Yes Capital Assets Acquisition

Long Title: Capital Assets Acquisition

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Non-Reimbursable Funds Provided For The Acquisition Of Non-Apa Assets, Primarily Through Grants Or Other Funds Transfer Mechanismx

Fiscal Year: 2005

**Change Report by B&R**

Page: CR - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: CR0000000 - CR9999999, Capital Assets Acquisition

**Program**

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CS - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CS.00.00.00.0 Yes No Cyber Security Program

Long Title: Cyber Security Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Cyber Security Program - Summary Congressional Control level for all programs, projects and activities related to the CIO mission for Cyber Security.

10/6/2004

Dept/Prog Goal

CS.20.00.00.0 No No CS - CIO Administrative Management

Long Title: Cyber Security - CIO Administrative Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Cyber Security - CIO Administrative Management - Summary Administrative Control level for Funding initiatives and activities implemented by the Immediate Office of the Chief Information Officer for the Cyber Security Program.

Fiscal Year: 2005

Change Report by B&R

Page: CS - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CS.20.10.00.0 No Yes Immediate Office of the CIO

Long Title: Immediate Office of the CIO

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Immediate Office of the CIO - Summary Reporting level for all subordinate reporting level cost elements that comprise management activities and initiatives of the Immediate Office of the CIO that relate to the Cyber Security Program.

Fiscal Year: 2005

Change Report by B&R

Page: CS - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CS.50.00.00.0 No No CS - Program Services

Long Title: CS - Program Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: CS - Program Services - Summary Administrative Control Level for all programs, projects and activities related to the CIO mission for Cyber Security.

Fiscal Year: 2005

Change Report by B&R

Page: CS - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CS.50.10.00.0 No Yes Policy and Planning

Long Title: Policy and Planning

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Policy and Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Policy and Planning activity.

Fiscal Year: 2005

Change Report by B&R

Page: CS - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CS.50.20.00.0 No Yes Engineering and Assessments

Long Title: Engineering and Assessments

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Engineering and Assessments - Summary Reporting level for all subordinate reporting level cost elements that comprise the Engineering and Assessments activity.

Fiscal Year: 2005

Change Report by B&R

Page: CS - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CS.50.40.00.0 No Yes Technical Capability

Long Title: Technical Capability

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Technical Capability - Summary Reporting level for all subordinate reporting level cost elements that comprise the Technical Capability activity.

Fiscal Year: 2005

Change Report by B&R

Page: CS - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CS.50.50.00.0 No Yes CIO-Sponsored Cyber Sec. Training

Long Title: CIO-Sponsored Cyber Security Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: CIO-Sponsored Cyber Security Training - Summary Reporting level for all subordinate reporting level cost elements that comprise the Cyber Security Training activity.

Fiscal Year: 2005

Change Report by B&R

Page: CS - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

CS.50.60.00.0 No Yes Communications Center

Long Title: Communications Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Summary Reporting level for all subordinate reporting level cost elements that comprise the Communications Center

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CV - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CV.00.00.00.0 No No Oil And Gas Development Projects

Long Title: Oil And Gas Development Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Projects Developed And Managed By The Office Of Oil And Natural Gas Supply Development To Increase Domestic Oil And Gas Production And To Provide For A Limited Number Of Key Supply Initiatives And Special Projects.

10/4/2004

Dept/Prog Goal

CV.02.00.00.0 Yes No Enhanced Gas Recovery

Long Title: Enhanced Gas Recovery

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With A Program Of Development Of Significant Gas Production From Tight Sands, Stripper Well Production, Methane Gas Extraction From Coalbed Seams, And Other Sources By Demonstration Of Feasibility Of Use Of Local Markets; By Conducting Training Sessions For State Employees In Each Of The Five Regions Where Unconventional Gas Resources Are Located To Recommend Such Projects; To Develop And Implement A Grant Program For Development Of Coalbed Methane And Devonian Shale Gas Production.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.01.00.0

No Yes Enhanced Gas Recovery Program

Long Title: Enhanced Gas Recovery Program

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Except Personal Services Associated With A Program Of Development Of Significant Gas Production From Tight Sands, Stripper Well Production, Methane Gas Extraction From Coalbed Seams, And Other Sources By Demonstration Of Feasibility Of Use Of Local Markets; By Conducting Training Sessions For State Employees In Each Of The Five Regions Where Unconventional Gas Resources Are Located To Recommend Such Projects; To Develop And Implement A Grant Program For Development Of Coalbed Methane And Devonian Shale Gas Production.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Enhanced Gas Recovery Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cv 02 02 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CV - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CV.02.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

CV.02.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: CV - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Owanace For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.21.0

No

No

Travel And Transportation Of Persons

Long Title:

Travel And Transportation Of Persons

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: CV - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

CV.02.02.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: CV - 013

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

CV.02.02.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used Occasion By Doe Employees.

Fiscal Year: 2005

**Change Report by B&R**

Page: CV - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.00.00.0 No No Personnel Compensation and Support Servi

Long Title: Personnel Compensation and Support Services

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Costs That Supports The Overall Waste Management System, Including Quality Assurance, Systems Integration And Compliance, And Program Management.

10/4/2004

Dept/Prog Goal

DB.09.40.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DB - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.40.14.0            No        Yes    Payroll And Other Personnel Costs

Long Title:            Payroll And Other Personnel Costs

Departmental Goal:    NUCLEAR WASTE

Program Goal:        Nuclear Waste Disposal

Target:                No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.40.15.0      No      Yes      Payrollprocessing Performed By Non-Feder  
**Long Title:** Payrollprocessing Performed By Non-Federal Contractor And/Or Other Federal Agency  
**Departmental Goal:** NUCLEAR WASTE  
**Program Goal:** Nuclear Waste Disposal  
**Target:** No Target  
**Definition:**

10/4/2004

Dept/Prog Goal

DB.09.40.16.0      No      Yes      CHRIS  
**Long Title:** Corporate Human Resources Information System  
**Departmental Goal:** NUCLEAR WASTE  
**Program Goal:** Nuclear Waste Disposal  
**Target:** No Target  
**Definition:** Corporate Human Resources Information System

Fiscal Year: 2005

Change Report by B&R

Page: DB - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.40.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.40.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DB.09.40.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DB - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.40.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.40.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

DB.09.40.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DB - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.40.34.0

No

No

Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.40.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DB.09.40.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DB - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.40.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.40.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DB.09.40.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DB - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.40.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.40.52.0 No Yes Executive Information System

Long Title: Executive Information System  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DB.09.40.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition: On Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: DB - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.40.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.40.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DB.09.41.00.0 No Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct Charges  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition: Includes Direct Costs For Reports And Publications, Postage, Federal Telecommunications System, Data Communications, Information Systems, And Other Services Provided By Hr In Support Of The Office Of Civilian Radioactive Waste Management.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition: Includes Cost Of All Federal Salaries, Benefits, And Travel.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.51.11.0 No No Personnel Compensation

Long Title: Personnel Compensation  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DB.09.51.11.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Nuclear Waste Disposal  
Target: No Target  
Definition: Includes All Costs Related To Full-Time Permanent Salaries.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.11.2 No Yes All Other Than Full Time Permanent Salar

Long Title: All Other Than Full Time Permanent Salaries

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Regular Salaries And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appointments As Defined In 5 Usc 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 Usc 3132(A)(6).

Fiscal Year: 2005

Change Report by B&R

Page: DB - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.11.3

No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.51.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1). Also Includes Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

10/4/2004

Dept/Prog Goal

DB.09.51.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: DB - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Db 09 31 21 1 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DB - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DB.09.51.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. 1/Stopover In Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. 1/Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. 1/ United States Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motorpools

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.51.21.3

No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Other Expenses Directly Related To Official Travel, Such As Baggage Transfer And Telephone And Telegraph Expenses, As Authorized By Travel Regulations.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.52.00.0 No No Administrative Support

Long Title: Administrative Support

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Costs Incurred For The Ocrwm Program'S Headquarters, Yucca Mountain Project Office, And Field Office  
Administrative Support.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.52.20.0 No No Contractual Services

Long Title: Contractual Services

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes All Costs Incurred For The Transportation Of Things, Standard Level User Charges (Sluc), Communications, Other Rent, And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supplies And Materials, And Contractual Services Provided By Hr.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.52.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/4/2004

Dept/Prog Goal

DB.09.52.20.2 No Yes Standard Level User Charges (Sluc)

Long Title: Standard Level User Charges (Sluc)

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.52.20.3

No Yes Communications, Other Rent, And Utilitie

Long Title: Communications, Other Rent, And Utilities

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Db-09-35-03-6.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.52.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.52.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DB.09.52.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Public Information Costs, Maintenance And Repair Of Vehicles, And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulation, Chapter2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contracts For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DB.09.52.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: DB - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management  
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DG - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: DG0000000 - DG9999999, Donations, Gifts, and Bequests

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DG.00.00.00.0 No No Donations, Gifts, and Bequests

Long Title: Donations, Gifts, and Bequests  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

DG.60.00.00.0 Yes No Donations to the Save America's Treasure

Long Title: Donations to the Save America's Treasures Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Donations to the Save America's Treasures Program

Fiscal Year: 2005

Change Report by B&R

Page: DG - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: DG0000000 - DG9999999, Donations, Gifts, and Bequests

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

DG.60.10.00.0

No Yes Donations for "V Site" at the Los Alamos

Long Title: Donations for "V Site" at the Los Alamos National Laboratory

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Donations for "V Site" at the Los Alamos National Laboratory

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DG - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: DG0000000 - DG9999999, Donations, Gifts, and Bequests

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DG.60.20.00.0	No	Yes	Donations for the Experimental Breeder R			
<b>Long Title:</b>	Donations for the Experimental Breeder Reactor 1 at Idaho National Engineering and Environmental Laboratory					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Inspector General					
<b>Target:</b>	No Target					
<b>Definition:</b>	Donations for the Experimental Breeder Reactor 1 at Idaho National Engineering and Environmental Laboratory					
	10/6/2004					

Dept/Prog Goal

DG.70.00.00.0	Yes	Yes	Donations to the Northern New Mexico Fir			
<b>Long Title:</b>	Donations to the Northern New Mexico Fire Recovery Program					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Inspector General					
<b>Target:</b>	No Target					
<b>Definition:</b>	Donations to the Northern New Mexico Fire Recovery Program					

Fiscal Year: 2005

Change Report by B&R

Page: DG - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: DG0000000 - DG9999999, Donations, Gifts, and Bequests

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

DG.80.00.00.0

Yes Yes Costs from Donations to the American Mus

Long Title: Costs from Donations to the American Museum of Science and Energy

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Costs from Donations to the American Museum of Science and Energy

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.00.00.00.0 No No WEAPONS ACTIVITIES (STOCKPILE STEWARDSHI

Long Title: WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

DP.06.00.00.0 No No Secure Transportation Asset (STA)

Long Title: Secure Transportation Asset (STA)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Secure Transportation Asset

Target: No Target

Definition: Includes all costs associated with the overall management of Secure Transportation Asset programs.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Delete B&R

Dept/Prog Goal

DP.06.02.00.0

Yes No Operations and Equipment

Long Title: Operations and Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Secure Transportation Asset

Target: No Target

Definition: Includes all costs associated with the overall management of Secure Transportation Asset programs.

9/29/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.06.02.01.0 No Yes Program Operations

Long Title: Program Operations  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Secure Transportation Asset  
Target: No Target  
Definition: Includes all costs associated with the overall management of Secure Transportation Asset programs; administrative support; law enforcement liaison; maintaining the fleet equipment to include procuring and building new equipment, transportation system enhancements, and operational support; special contractor projects; safety; management of courier operations; workload planning and scheduling of weapons; weapons components and strategic quantities of special nuclear materials shipments; training of all courier personnel, and operational assessments.

8/17/2004

Recast B&R

DP.06.02.02.0 No Yes Security Enhancements

Long Title: Security Enhancements  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Secure Transportation Asset  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: DP - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes all costs for operational improvements to the Transportation Safeguards Division. This includes increasing the SafeGuards Transporter fleet, procurement of non-conventional escort vehicles, new special response force equipment, enhanced training, and recruitment for the Federal Agent force.

8/17/2004

Recast B&R

DP.07.01.01.1 No Yes Repairs

**Long Title:** Repairs

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Directed Stockpile Work

**Target:** No Target

**Definition:** Includes costs for work required to procure, fabricate, and assemble material, piece parts, and components that will be used to repair weapons and/or components awaiting repairs at contractor locations.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.01.01.2

No Yes Alts, Mods, LEP and Other Support

Long Title: Alterations, Modifications, Life Extension Programs and Other Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for work required to procure, fabricate, and assemble material, piece parts, and components that will be used to modify weapons and components at contractor locations and provide base spares (spare parts). Includes costs for activities necessary to extend the life of the enduring stockpile, including work needed to replace various components to ensure that the safety and reliability of the weapons are maintained. Includes the overbuild components (C Doc) required to support the life of the program.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.01.01.3            No      Yes    Integrated Safety Management

Long Title: Integrated Safety Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for activities in support of the weapon Safety Basis Authorization, SS-21, Joint Surety Assessments, DOE Surety Assessments, including weapon specific Integrated Safety Process (ISP) at the Pantex Plant and Nuclear Explosive Safety Studies (NESS) activities. ISP-related activities include tooling procedures, training, and authorization basis documents (Hazard Analysis Activity Based Controls Document, Fire Hazard analysis, Lighting Analysis and Safety Reviews).

Fiscal Year: 2005

Change Report by B&R

Page: DP - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

Dept/Prog Goal

DP.07.01.02.0

No Yes Limited Life Component Exchange

Long Title: Limited Life Component Exchange

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for activities necessary to procure, fabricate, and assemble materials and parts into non-specific weapons components that will be used to replace like components having a limited life. Includes work to support the revalidation of the inactive stockpile and work associated with the insertion of special nuclear material. Does not include work associated with the recycling of special nuclear materials from those components with a limited life. Includes costs for activities necessary to procure, fabricate and assemble materials and parts into neutron generators having a limited life. Includes costs for activities necessary to procure, fabricate and assemble materials and parts into reservoirs that will be used to replace weapon-specific reservoirs having a limited life.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.01.03.0

No Yes Development and Engineering

Long Title: Development and Engineering

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for plant funding supporting the Phase 6.1, 6.2, and 6.2A studies, including concurrent engineering, systems integration, process development that is not part of ADAPT (more short term efforts), and studies of new technology development (plant dollars to coordinate with labs).

Fiscal Year: 2005

Change Report by B&R

Page: DP - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

Dept/Prog Goal

DP.07.01.04.0

No Yes Transportation Container Enhancement Pro

Long Title: Transportation Container Enhancement Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for the development, coordination, and implementation of engineering solutions to reduce deliberate-unauthorized-use risk associated with weapons undergoing NNSA transportation.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

Dept/Prog Goal

DP.07.01.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.01.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.01.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.01.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.01.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.01.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.01.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.07.02.01.0

No Yes Stockpile Laboratory Tests (SLT)

Long Title: Stockpile Laboratory Tests (SLT)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for activities necessary to procure, fabricate, test, and assemble weapons material, piece parts, components, entities, TYPE units, and quality engineering system test material, which will be used in new material and stockpile laboratory testing activities. Includes disassembly of weapons and components tested. Includes costs incurred by SNL/NM in 1) planning, administering, implementing, and evaluating the results of SLTs and 2) Quality Engineering System Test design and development activities. Build and rebuild for each weapon system includes costs for activities necessary to reassemble, rework, repair, and recertify weapons and components tested.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.02.02.0

No Yes Stockpile Flight Tests (SFT)

Long Title:

Stockpile Flight Tests (SFT)

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No Target

Definition:

Includes costs for each weapon system for activities necessary to procure, fabricate, test, and assemble weapons material, piece parts, components, Joint Test Sub-Assemblies and Joint Test Assemblies, which will be used in new material and stockpile flight-test activities. Includes disassembly of weapons and components test. Includes costs incurred by SNL/NM in 1) planning, administering, implementing, and evaluating the results of SFTs and 2) Joint Test Sub-Assemblies and Joint Test Assemblies design and development activities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.02.03.0

No Yes Surveillance

Long Title: Surveillance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs associated with the shelf life programs and special surveillance tests.

10/4/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.02.04.0 No Yes Integrated Safety Management

**Long Title:** Integrated Safety Management  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Directed Stockpile Work  
**Target:** No Target  
**Definition:** Includes costs in support of the weapon Safety Basis Authorization, SS-21, Joint Surety Assessments, DOE Surety Assessments, including weapon specific Integrated Safety Process (ISP) at the Pantex Plant and Nuclear Explosive Safety Studies (NESS) activities. ISP-related activities include tooling procedures, training, authorization basis documents (Hazard Analysis Activity Based Controls Document, Fire Hazard analysis, Lighting Analysis and Safety Reviews).

10/7/2004

Recast B&R

Dept/Prog Goal

DP.07.02.0W.0 No No M&O Contractor Employee Cost (at Headqua

**Long Title:** M&O Contractor Employee Cost (at Headquarters)  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Directed Stockpile Work  
**Target:** No Target  
**Definition:** Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.02.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No Target

Definition:

Salaries/Benefits

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.02.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.02.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.07.02.0W.4      No      Yes      Office Support  
Long Title: Office Support  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.02.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.02.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.07.03.01.0

No Yes Disassembly

Long Title:

Disassembly

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No Target

Definition:

Includes costs for actual hands-on activities for weapons or sub-assemblies.

10/7/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.03.02.0 No Yes Staging and Storage

**Long Title:** Staging and Storage  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Directed Stockpile Work  
**Target:** No Target  
**Definition:** Includes costs for each weapon system for staging or storage of weapons, components or nuclear materials before disassembly or processing or as required by direction such as program control documents, nuclear material directives, potential reuse, and surveillance or evaluation.

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.03.03.0 No Yes Component Processing & Characterization

**Long Title:** Component Processing and Characterization  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Directed Stockpile Work  
**Target:** No Target  
**Definition:** Includes costs for all processes developed by the Component Characterization for Disposition (CCD) and Process Effectiveness for Disposition (PED) teams. The component processing and characterization is of WR components including demilitarization, sanitization, processing activity for trainers, TYPE units, testers, handling gear, base and military spares, use-control and any other ancillary equipment used to support a weapon system while it was part of the active stockpile.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.03.04.0

No Yes Integrated Safety Management

Long Title: Integrated Safety Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for activities in support of the weapon Safety Basis Authorization, SS-21, Joint Surety Assessments, DOE Surety Assessments, including weapon specific Integrated Safety Process (ISP) at the Pantex Plant and Nuclear Explosive Safety Studies (NESS) activities. ISP-related activities include tooling procedures, training, authorization basis documents (Hazard Analysis Activity Based Controls Document, Fire Hazard analysis, Lighting Analysis and Safety Reviews).

Fiscal Year: 2005

Change Report by B&R

Page: DP - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.03.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.03.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.03.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.03.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.03.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.03.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.03.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.04.00.0

Yes Yes Field Engineering, Training, and Manuals

Long Title: Field Engineering, Training, and Manuals

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for technical training of military and contractor personnel participating in Joint Task Group evaluations of new weapons prior to complete engineering release. Includes costs incurred for liaison and training programs at sites and DoD installations.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.04.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.04.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.04.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.04.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.04.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.04.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.04.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.05.07.0

No Yes Information Systems Support

Long Title: Information Systems Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: The design, installation, and maintenance of production-related computer systems (hardware and software) separate and distinct from general-use automated systems.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

Dept/Prog Goal

DP.07.05.08.0

No Yes Purchasing and Material Support

Long Title: Purchasing and Material Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes internal contractor functions involving (a) production and development-related purchasing functions involving the preparation of invitations for bid or proposal, tabulation and evaluation of bids and proposals, pricing, preparation and placement of purchase orders and subcontracts, and finished component purchases; (b) production and development-related transportation costs; and (c) other services such as receiving, storing, packaging, and shipping of programmatic work load materials.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.05.09.0

No Yes Manufacturing Support

Long Title: Manufacturing Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes internal contractor functions involving (a) production supervision and control (general operations, supervision and clerical support of Weapons Programs-direct personnel); (b) the planning, scheduling, and control of material and components for production as well as for inventory control purposes; c) internal production-related transportation functions; d) maintain production-related equipment and processes, including assets that directly perform production activities and those that support the manufacturing missions; and e) production functions that support NMC&A inventory activities are included.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.05.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.05.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.05.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.05.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.05.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.05.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.05.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.07.05.10.0 No Yes Engineering Support

Long Title: Engineering Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes internal contractor functions involving (a) process and industrial engineering support involved in establishing process flows and improvements, formulating operating procedures, determining labor and material engineering functions; (b) manufacturing engineering activities aimed at determining current and potential manufacturing capabilities including a thorough understanding of requirements (performance, cost, schedule), critical design parameters, and manufacturing process capabilities; use of standard parts, materials, and processes; characterizations of manufacturing processes and environment; and institution of process controls, process metrics, and quality indices; and (c) product engineering involving performance of liaison functions (scientific and engineering personnel) between production plans and design laboratories concerning design criteria and the interpretation and dissemination of laboratory information to production organizations.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/7/2004

Recast B&R

Dept/Prog Goal

DP.07.05.12.0

No Yes Quality Supervision and Control

Long Title:

Quality Supervision and Control

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No Target

Definition:

Includes internal contractor functions involving (a) the quality control operating expense covering the work of supervision and office support for general in-line inspection and radiography; (b) quality control engineering support involved in development of procedures, criteria, and operating instruction for quality control program; development of quality control techniques, performance of special studies and analyses; and the collection, analysis, and reporting of data; (c) analytical laboratories performing chemical and physical analyses for process control certification; (d) development of measurement standards and calibration techniques; calibration of equipment, tooling, gages, and testers; and evaluation of results of calibration and standardization work (excluding calibration of equipment that is a part of a routine equipment maintenance program); (e) all other quality control services; (f) maintain quality assurance-related equipment and processes, including assets that directly perform quality functions and those that support the product quality and certification missions.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.06.01.1 No Yes Assessment and Certification

Long Title: Assessment and Certification

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs to perform engineering and physics analysis, supported by component, subsystem and system tests, to certify that weapons conform to the requirements of their Military Characteristics (MCs) and Stockpile-to-Target Sequence (STS). Includes costs for the following tasks: Weapons Systems Support, Safety/Surety Assessments, and Certifications.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

Dept/Prog Goal

DP.07.06.02.0

No Yes Maintenance

Long Title:

Maintenance

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No Target

Definition:

Includes costs to provide Design Agency oversight of traditional DOE Stockpile Management activities made up of four focus areas: Production Liaison interactions with the DOE production plants; Military Liaison interactions with the DoD; Integrated Safety Process (ISP) systematic review and revalidation of weapon assembly and disassembly at Pantex, and Dismantlement Liaison interactions at the Pantex Plant.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.06.03.0

No Yes Surveillance

Long Title: Surveillance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs to support the DOE New Materials and Stockpile Evaluation Program (NMSEP), and provides support to the Design Agency surveillance evaluation requirements and data to assess the nuclear and nonnuclear components and subsystems of each weapon system for new production and the enduring stockpile.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/7/2004

Recast B&R

Dept/Prog Goal

DP.07.06.04.0

No Yes Baselining

Long Title:

Baselining

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No Target

Definition:

Includes costs associated with developing the standard certification basis for each weapon system, i.e. a peer reviewed understanding and model of weapon system performance and safety including critical design margins and uncertainties.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.06.05.0

No Yes Refurbishment

Long Title:

Refurbishment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No Target

Definition:

Includes costs to sustain the nuclear weapons stockpile performance and surety to ensure DoD requirements are met in the future. Includes costs to provide long-term support of the stockpile with corrective maintenance and weapon component replacement and refurbishment as defined by the Stockpile Life Extension Program (SLEP). Refurbishment supports the SLEP with alterations (ALTs), Modifications (Mods), or replacements of weapons components in the stockpile and the development programs required.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.06.06.0            No        Yes    Supporting Research and Development

Long Title: Supporting Research and Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for research and development (R&D) applicable to a specific weapon system; weapon refurbishment, maintenance, surveillance, and/or certification program; and R&D in general that is not yet directly tied to a weapon system.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.07.06.0W.0

No No M&O Contractor Employee Cost (at Hqtrs)

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.06.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.06.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.06.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.07.06.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.07.06.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.07.06.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.00.00.0

No No CAMPAIGNS

Long Title:

CAMPAIGNS

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes costs associated with providing the scientific understanding of the nuclear package of the weapons systems in order to sustain our ability to certify the nuclear weapons stockpile under CTBT limitations, to support the stockpile refurbishments and life extensions, and to provide specific tools, capabilities, and components necessary to support the maintenance and refurbishment of weapons systems in the absence of nuclear testing. These campaigns support both certification and Directed Stockpile Work.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Delete B&R

Dept/Prog Goal

DP.08.01.00.0

Yes No Primary Certification Campaign

Long Title: Primary Certification Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs for experimental activities which will develop and implement the ability to certify rebuilt and aged primaries to within a stated yield level without nuclear testing. Activities may include: hydrodynamic experiments, including those conducted on DARHT; subcritical experiments at the U1a complex in Nevada needed to validate simulation and modeling capabilities; other above ground experiments, including NIF experiments; and reanalysis of past underground test results.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.01.01.0

No Yes Legacy Data Analysis and Archiving

Long Title: Legacy Data Analysis and Archiving

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to analyze historical nuclear test data and develop an accessible archive of information relevant to the certification of primaries in the enduring stockpile.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.01.02.0

No Yes Materials Science Integration & Analysis

Long Title: Materials Science Integration and Analysis

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to integrate research results related to materials science and properties to supply new data and understanding importance to primary design.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.01.03.0 No Yes Engineering Component Analysis

Long Title: Engineering Component Analysis

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to design and assess new manufacturing technologies, individually evaluate all manufacturing components, and integrate results into an overall pit engineering evaluation (engineering component analysis) to determine final manufacturing criteria for each stockpile weapon system.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.01.04.0

No

Yes

Boost Physics

Long Title:

Boost Physics

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

Includes costs to develop an improved thermonuclear boost model to support the campaign certification goal.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.01.05.0 No Yes Integrated Hydro Tests Assessment

**Long Title:** Integrated Hydro Tests Assessment  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Science Campaign  
**Target:** No Target  
**Definition:** Includes costs to conduct integrated hydrodynamic experiments to test and validate computational models and engineering component changes to demonstrate the generic development of certification methodology for aged and remanufactured components.

10/4/2004

Dept/Prog Goal

DP.08.01.06.0 No Yes Subcritical Experiments

**Long Title:** Subcritical Experiments  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Science Campaign  
**Target:** No Target  
**Definition:** Includes costs for subcritical experiments which are scientific experiments using chemical high explosives, special nuclear material (SNM), high speed measurement instruments, etc., to obtain valuable scientific data on the behavior of nuclear materials under conditions similar to those that will be encountered during the implosion phase of a nuclear weapon.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.01.07.0

No Yes Quantification of Margins and Uncertaint

Long Title:

Quantification of Margins and Uncertainties

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

Supports the development and implementation of a Quantification of Margins and Uncertainties (QMU) methodology. QMU, currently under development, will provide the basis for the quantitative certification methodology. QMU will also help to coordinate and prioritize Primary Certification Campaign-related activities, by providing quantification of uncertainties associated with different aspects of certification, thereby allowing relative rankings.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.01.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.01.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.01.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.01.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.01.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.01.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.01.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.00.0

Yes No Dynamic Materials Properties Campaign

Long Title: Dynamic Materials Properties Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to develop physics-based, experimentally-validated data and models of all stockpile materials under a broad range of dynamic conditions found in nuclear explosions, including materials data and models of actinide thermodynamic properties and stockpile materials with the highest leverage and greatest uncertainties, including actinides, surrogate metals, boost gas, high explosives, organics, and foams.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.01.0

No Yes Stockpile Materials Equation of State

Long Title: Stockpile Materials Equation of State (EOS), Melt and Phase Transitions

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to develop physics-based and experimentally validated data and models for the thermodynamic properties of stockpile materials, with emphasis on metals (Pu and others) and boost gas, high explosives, organics, and foams.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.02.0

No Yes Constitutive Properties of Metals:

Long Title: Constitutive Properties of Metals: Strength, Spall, and Ejecta

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to develop physics-based and experimentally validated data and multi-length scale models for the mechanical constitutive properties of stockpile materials, with emphasis on Pu and other metals.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.03.0

No Yes HE Performance & Safety; Dynamic Loading

Long Title: High Explosives (HE) Performance and Safety; Dynamic Loading of Foams and Organics

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to develop physics-based and experimentally validated data and models for high explosives (HE), organics and foams as they specifically affect performance and safety.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.04.0

No Yes Matls Processing, Properties and Perform

Long Title: Materials Processing, Properties and Performance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to develop a quantitative understanding of how processing variables determine the microstructure and composition of materials which ultimately control their critical performance properties. Includes costs for departmental-directed standby costs for AVLIS.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.05.0

No Yes University Partnerships

Long Title: University Partnerships

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to support academic research in experimental science; to sustain a robust recruiting pipeline in those disciplinary fields that are of relevance; and to engage the academic community in fundamental scientific aspects of stockpile stewardship. Also includes costs for academic community outreach to ensure a vigorous inflow of innovative scientific ideas and technical approaches.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.06.0            No        Yes    Physical Data Computational Support

Long Title: Physical Data Computational Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to support radiation safety computational information and NWIG archiving relative to dynamic materials properties.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.07.0

No Yes Nanoscience

Long Title: Nanoscience

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs associated with the development of the scientific understanding of novel classes of materials structures, properties, and processing techniques, in addition to developing new characterization tools, as enablers for meeting stockpile needs.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.02.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.02.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.02.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.02.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.02.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.03.00.0 Yes No Advanced Radiography Campaign

Long Title: Advanced Radiography Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs for research and development of technologies for multi-view, time-gated images of imploding surrogate primaries, with sufficient temporal and 3-D spatial resolution to resolve uncertainties in primary performance, including development of advanced multi-time, x-ray diagnostic techniques on DARHT and further developing and evaluating proton radiography techniques.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.03.01.0

No Yes DARHT Optimization

Long Title: Dual-Axis Radiographic Hydrodynamic Test (DARHT) Optimization

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to optimize experimental use of DARHT.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.03.02.0 No Yes Simulation and Analysis

Long Title: Simulation and Analysis  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition: Includes costs to develop and apply comprehensive radiographic simulation and analysis tools, including accurate simulation capability for x-ray and proton transport, efficient and accurate techniques for characterizing radiographic data, and forward and inverse modeling capabilities to analyze radiographs.

10/4/2004

Dept/Prog Goal

DP.08.03.03.0 No Yes Provide Required Materials

Long Title: Provide Required Materials  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition: Includes costs to develop and implement a plan for materials.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.03.04.0

No Yes Advanced Radiography Rqmts & Tech Dev

Long Title: Advanced Radiography Requirements and Technology Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to evaluate, design, and develop advanced x-ray radiographic capabilities to provide improved data from hydrodynamic tests to reduce uncertainty in code validation and to develop proton radiography technology focused on refining advanced hydrotest technical requirements.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.03.05.0 No Yes Vessel Development and Certification

Long Title: Vessel Development and Certification

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to begin development and certification of experimental vessels suitable for use in multi-axis radiography.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.03.0W.0 No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

10/4/2004

Dept/Prog Goal

DP.08.03.0W.1 No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.03.0W.2

No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.03.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.03.0W.4 No Yes Office Support

Long Title: Office Support  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.03.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.03.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.04.00.0 Yes No Secondary Certification and Nuclear-Syst

Long Title: Secondary Certification and Nuclear-Systems Margins Campaign  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition: Includes costs for theoretical experimental and computational activities needed to determine the minimum primary factors necessary to produce a militarily effective weapon; develop a predictive capability to address aging and remanufacturing issues; and develop a validated predictive computational capability for each system in the stockpile, determine the primary radiation emission and energy flow, and determine the performance of nominal, aged, and rebuilt secondaries.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.04.01.0 No Yes Radiation Source

Long Title: Radiation Source

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to develop a validated, predictive computational capability for primary radiation emission and complete a modern reevaluation of primary outputs.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.04.02.0

No Yes Initial Radiation Case Dynamics

Long Title: Initial Radiation Case Dynamics

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to determine the effects of HE-induced case dynamics, experimental determination of distribution, and evolution of HE-induced case deformations for full-size systems.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.04.03.0

No Yes Radiation Flow

Long Title:

Radiation Flow

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

Includes costs to determine other effects of energy flow, including a validated predictive model capability for energy flow associated with primary explosion through to secondary explosion and development of advanced energy-flow diagnostics for use on NIF and other AGEX facilities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.04.04.0 No Yes Secondary Performance

Long Title: Secondary Performance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to determine performance of nominal, aged, and rebuilt secondaries, including development of a validated predictive capability to explain measurements associated with underground tests, implementation of advanced computational techniques, development of advanced hydrodynamic diagnostics, and support of related university activities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.04.05.0

No Yes University Grants/Other Support

Long Title: University Grants/Other Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes costs to support academic research in experimental science; to sustain a robust recruiting pipeline in those disciplinary fields that are of relevance; and to engage the academic community in fundamental scientific aspects of stockpile stewardship. Also includes support for other critical technical needs.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.04.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.04.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.04.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.04.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.04.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.04.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.04.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.05.00.0

Yes No Enhanced Surety Campaign

Long Title: Enhanced Surety Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop enhanced surety options to assure modern nuclear safety standards are met and to provide a new level of use-denial capabilities, such that they may be considered for incorporation in scheduled stockpile refurbishments. Includes development of enhanced surety options in the B61, W80, and W76 weapon systems. Includes costs to incorporate new computational capabilities in the component development process and support integration of microsystems components.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.05.01.0 No Yes Advanced Initiation

Long Title: Advanced Initiation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop and demonstrate advanced initiation options, to include new concepts in stronglinks and firing systems.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.05.02.0

No Yes Enhanced Use Denial

Long Title: Enhanced Use Denial

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop and demonstrate enhanced use-denial options.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.05.0W.0 No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

10/4/2004

Dept/Prog Goal

DP.08.05.0W.1 No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.05.0W.2

No

Yes

Dislocation Allowance

Long Title:

Dislocation Allowance

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.05.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.05.0W.4 No Yes Office Support

Long Title: Office Support  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.05.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.05.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.06.00.0 Yes No Weapons System Engineering Certification

Long Title: Weapons System Engineering Certification Campaign  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition: Includes costs to establish science-based engineering certification methods in weapons systems within a limited non-nuclear test program. The goal is to establish the capability to predict engineering margins by integrating numerical simulations with experimental data. For example, includes costs to conduct experiments and provide data necessary to validate engineering computational models for the B61, W80, and W76 SLEPs.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.06.01.0

No Yes Defining Methodology

Long Title: Defining Methodology, needs, and engineering research activities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to define the science-based certification methodology, including key attributes such as validated simulation tools, tests, and expert judgment.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.06.02.0            No      Yes    Experimental Validation

Long Title:            Experimental Validation

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Engineering Campaign

Target:                No Target

Definition:            Includes costs to provide experimental data to validate the models and codes provided by ASCI in concert with DSW.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.06.03.0 No Yes Abnormal and Flight Test Instrumentation

Long Title: Abnormal and Flight Test Instrumentation  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition: Includes costs to develop the high fidelity instrumentation necessary (primarily for flight tests) to collect the right data with sufficient fidelity to be able to validate ASCI-provided codes and models.

10/4/2004

Dept/Prog Goal

DP.08.06.0W.0 No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition: Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.06.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.06.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.06.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.06.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.06.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.06.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.07.00.0 Yes No Nuclear Survivability

Long Title: Nuclear Survivability

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop certification tools and microelectronics technologies to ensure that refurbished weapons meet the Stockpile-to-Target Sequence (STS) hostile environments requirements. Includes costs to develop validated computational tools for certification, reevaluate nuclear weapon hostile environments, develop radiation-hardened technologies, and demonstrate certification technologies on the W76 life extension program.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.07.01.0

No Yes Modernization of Weapon Outputs

Long Title: Modernization of Weapon Outputs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop and validate modern output tools and reassess, as needed, nuclear weapons outputs.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.07.02.0 No Yes Nuclear Survivability of Nuclear Compone

Long Title: Nuclear Survivability of Nuclear Components

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop and validate modeling and experimental nuclear survivability assessment tools for nuclear components.

10/4/2004

Dept/Prog Goal

DP.08.07.03.0 No Yes Nuclear Survivability of Nonnuclear

Long Title: Nuclear Survivability of Nonnuclear Components

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop and validate modeling and experimental nuclear survivability assessment tools for nonnuclear components.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.07.04.0

No Yes Hardening of Microelectronics and Micros

Long Title: Hardening of Microelectronics and Microsystems

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop technologies and infrastructure for nuclear survivability of microelectronics, microsysteams, and other nonnuclear components.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 123  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.07.0W.0 No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 124  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.07.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 125  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.07.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.07.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 126  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.07.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 127  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.07.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.07.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 128  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.00.0

Yes No Enhanced Surveillance Campaign

Long Title: Enhanced Surveillance Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to provide a validated basis to determine if or when components must be replaced. Includes costs to develop tools, techniques, and models to measure, qualify, calculate, and predict the effects of aging on weapon materials and components and to understand how these effects impact weapon safety and reliability. Includes costs to assess materials to minimize replacement of components, and provide valuable information for long-term capability development, such as when new manufacturing facilities, such as pit production, will be needed.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 129  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.01.0

No Yes Pits

Long Title:

Pits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

Includes costs to determine whether pit lifetimes equal or exceed 60 years and to develop and implement new, non-destructive examination tools for early detection of potential flaws. Includes using old pits and validated accelerated aging alloys to study the physics, engineering, and materials properties. Includes validating integrity of most pit types, establishing the basis for planning decisions on building a pit manufacturing facility, and delivering new diagnostics for requalification and recertification.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 130  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.02.0

No Yes Canned Sub-assemblies (CSAs)

Long Title:

Canned Sub-assemblies (CSAs)

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

Includes costs to determine when CSAs as well as cases need to be replaced and to develop and implement new, non-destructive examination tools for early detection of potential changes in behavior. Includes a lifetime assessment for each CSA type based on experimentally validated models. Includes a kinetic, thermodynamic, probabilistic description of uranium hydriding and hydrogen source terms. Includes costs to develop non-destructive tools for imaging important physical and chemical features.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 131  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.03.0

No Yes High Explosives/Energetics

Long Title: High Explosives/Energetics

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to determine when the full range of conventional and insensitive high explosives must be replaced and to develop and implement new diagnostic tools for early detection of potential changes to safety, reliability and performance. Includes examination of main charges, detonators, and boosters.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 132  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.04.0 No Yes Non-nuclear Components (NNC)

Long Title: Non-nuclear Components (NNC)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to deliver validated performance predictions for high-risk, non-nuclear components for stockpile life extension decisions and to deploy diagnostic tools to detect degradation early enough to enable repairs to be made before safety or reliability problems impact the weapon system. Includes identifying failure mechanisms and developing a model-based process to certify new components including microsystems.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 133  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.05.0 No Yes Non-nuclear Materials (NNM)

Long Title: Non-nuclear Materials (NNM)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to predict changes in critical materials properties for both existing and replacement materials. Includes developing an understanding of the time-dependent mechanisms and kinetics of materials aging and the associated degradation of materials properties. Includes developing advanced analytical tools and diagnostics to identify and measure the physical and chemical signatures of degradation of critical materials.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 134  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/4/2004

Dept/Prog Goal

DP.08.08.06.0

No Yes Systems

Long Title:

Systems

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

Includes costs to augment the existing surveillance program with new system level diagnostics and methodologies that enhance our ability to detect, assess and predict problems in the stockpile. Includes development and implementation of integrated system tools into the surveillance program to enhance weapon reliability assessment. Includes new ground test technology which minimizes the need for more costly flight testing and new flight test technology which provides higher fidelity results and reduces the number of configurations which must be tested.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 135  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 136  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 137  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.08.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.08.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 138  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.08.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 139  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.08.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.08.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 140  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.09.00.0

Yes No Advanced Design and Production Technolog

Long Title: Advanced Design and Production Technologies Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to develop capabilities to deliver qualified refurbishment products upon demand and to develop modeling and simulation tools and information management technologies to enable full-scale engineering development with minimal hardware prototyping and totally paperless processes and subsequent weapon refurbishment activities. Includes costs to develop multiple, fast turnaround engineering options through virtual prototypes and implementing modern product data management and collaboration tools.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 141  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.09.01.0

No Yes Process Development Program

Long Title: Process Development Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs of activities to develop new materials and processes to enhance the reliability, safety, or security of the enduring stockpile, maintain viable design, development, and production interrelationships, promote more efficient production operations, and integrate activities required for manufacturing operations.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 142  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.09.02.0 No Yes Enterprise Integration Program

Long Title: Enterprise Integration Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs to deploy emerging networking technology to provide high-speed, seamless connectivity; provide enterprise systems needed for secure, distributed access to, and management of, product information; ensure that business practices needed to allow new approaches to product realization are in place; and provide common planning tools.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 143  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.09.03.0

No Yes IPPD/Agile Manufacturing

Long Title: IPPD/Agile Manufacturing

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes costs of development and deployment of modern hardware and software tools to institute a flexible system to design and produce optimized products, establish an advanced system that provides rapid, flexible processes for product qualification and acceptance, and implements a highly automated CAD-to-part capability that provides fabrication of complex parts in small lots.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 144  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.09.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition: Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 145  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.09.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 146  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.09.0W.2 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.09.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Engineering Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 147  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.09.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 148  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.09.0W.5      No      Yes      Equipment  
Long Title:      Equipment  
Departmental Goal:      NUCLEAR WEAPONS STEWARDSHIP  
Program Goal:      Engineering Campaign  
Target:      No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.09.0W.6      No      Yes      Other Costs  
Long Title:      Other Costs  
Departmental Goal:      NUCLEAR WEAPONS STEWARDSHIP  
Program Goal:      Engineering Campaign  
Target:      No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 149  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.10.00.0

Yes No Inertial Confinement Fusion/High Yield

Long Title: Inertial Confinement Fusion Ignition and High Yield Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes costs to address high energy density physics issues for the Nuclear Weapons Stockpile Stewardship Program and to develop a laboratory microfusion and high-yield capability for defense and energy applications. Includes costs to pursue high yield target designs on pulsed-power systems.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 150  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Delete B&R

Dept/Prog Goal

DP.08.10.01.0

No Yes Ignition

Long Title: Ignition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes costs to conduct experimental and calculational activities aimed at developing the physics basis for indirect drive and direct drive ignition.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 151  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.08.10.02.0

No Yes Support of Stockpile Program

Long Title:

Support of Stockpile Program

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

No Target

Definition:

Includes costs to execute advanced high energy density physics experiments in support of the Stockpile Stewardship Program.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 152  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.08.10.03.0

No Yes ICF/NIF Experimental Support Technologie

Long Title: ICF/NIF Experimental Support Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes costs for ongoing ICF/NIF calibration support; developing NIF core diagnostics, laser characterization diagnostics, and advanced target diagnostics; NIF diffractive optics; designing and building the NIF Cryogenic System for indirect and direct drive; NIF direct drive facilitization; and pulsed power technology.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 153  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.10.04.0

No Yes High Yield Assessment

Long Title: Pulsed Power ICF

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes costs to conduct the necessary experimental program in support of assessment of pulsed-power ICF for high yield and costs associated with high average power lasers.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 154  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.08.10.05.0 No Yes University Grants/Other ICF Support

Long Title: University Grants/Other ICF Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes costs for Headquarters/Oakland supported activities which include university grants in high energy density science, National Laser User Facility activities, national ignition program coordination, and support of critical technical needs.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 155  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.10.06.0

No Yes NIF Other Project Costs

Long Title:

NIF Other Project Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

No Target

Definition:

Includes costs to complete NEPA documentation, including environmental impact statement, environmental monitoring and permits, and complete assurances, safety analysis and integration.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 156  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.10.07.0

No Yes Operations of Facilities

Long Title: Operations of Facilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes DP's share of the cost to operate and maintain DP-owned programmatic facilities in "warm standby" mode, a state of readiness at which each facility is prepared to execute programmatic tasks identified in the campaigns and DSW. This category includes DP's share of the cost of all structures, equipment, systems, materials, procedures and personnel necessary to provide program sponsors with a facility that is safe, secure, reliable and "ready for operations."

Fiscal Year: 2005

Change Report by B&R

Page: DP - 157  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.08.10.08.0

No Yes Inertial Fusion Technology

Long Title: Inertial Fusion Technology

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes costs for major technical effort to develop technical solutions needed to make inertial fusion drivers that are useful for new stockpile applications. This includes high average power lasers as well as other related technologies.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 158  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.10.09.0

No Yes NIF Demonstration Program

Long Title: NIF Demonstration Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: NIF Demonstration Program

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 159  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.10.0W.0 No No M&O Contractor Employee Cost (at Hqtrs)

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

10/4/2004

Dept/Prog Goal

DP.08.10.0W.1 No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 160  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.10.0W.2

No

Yes

Dislocation Allowance

Long Title:

Dislocation Allowance

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 161  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.10.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.10.0W.4 No Yes Office Support

Long Title: Office Support  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 162  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.10.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 163  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.10.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.11.00.0 Yes No Advanced Simulation and Computing

Long Title: Advanced Simulation and Computing  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Advanced Simulation and Computing Campaign  
Target: No Target  
Definition: Includes costs to provide 3-D, high-fidelity, physics, full-system simulation codes required for engineering, safety, and performance analyses of the stockpile. The campaign will provide the next generation of progressively higher performance software needed to implement virtual testing and prototyping. The campaign also develops, demonstrates, evaluates, assesses, and documents the predictive capabilities of the codes and their underlying models. These high-performance computational modeling and numerical simulation capabilities are necessary to support the science-based stockpile stewardship program in the absence of underground nuclear testing.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 164  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Delete B&R

Dept/Prog Goal

DP.08.11.01.0 No Yes Advanced Applications Development

Long Title: Advanced Applications Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes costs to develop enhanced 3-D computer codes, including 3-D prototypical codes capable of simulating the dynamic response of a re-entry vehicle system to normal flight environments and the explosion of the nuclear weapon with 3-D engineering features.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 165  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.02.0

No Yes Verification and Validation

Long Title: Verification and Validation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes costs to provide high confidence in the Accelerated Strategic Computing Initiative (ASCI) and Stockpile Computing simulations supporting the DOE's science-based Stockpile Stewardship programs by systemically measuring, documenting, and demonstrating the predictive capability of the codes and their underlying models. The verification and validation program will also provide the basis by which computational technology developments are evaluated and assessed.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 166  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.03.0

No Yes Materials and Physics Modeling

Long Title: Materials and Physics Modeling

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes costs to begin developing methodologies for assessing the accuracy and fidelity of the ASCI application programs, for example by testing code features against theory or data from experiments.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 167  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.04.0

No No Integrated Computing Systems (ICS)

Long Title: Integrated Computing Systems (ICS)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes the costs for acquisition, integration, and operation of the computer platforms and associated hardware and systems.

10/4/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 168  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.11.04.1            No      Yes    Physical Infrastructure and Platforms  
**Long Title:**            Physical Infrastructure and Platforms  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Advanced Simulation and Computing Campaign  
**Target:**                No Target  
**Definition:**            Includes the costs for acquisition and operation of the ASCI computer platforms.

10/4/2004

Dept/Prog Goal

DP.08.11.04.2            No      Yes    Ongoing Computing  
**Long Title:**            Ongoing Computing  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Advanced Simulation and Computing Campaign  
**Target:**                No Target  
**Definition:**            Includes the costs for the infrastructure investments necessary to support ASCI systems and maintenance of enabling technology bases.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 169  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Recast B&R

Dept/Prog Goal

DP.08.11.04.3

No Yes Advanced Architectures

Long Title:

Advanced Architectures

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

No Target

Definition:

Includes costs associated with research and development efforts to explore alternative high performance computing architecture approaches that directly address current high-end system inadequacies in areas such as memory bandwidth and latency, inter-processor communication, and irregular memory references patterns.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 170  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.04.4

No Yes Computational Systems

Long Title:

Computational Systems

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

No Target

Definition:

Includes the costs for the production compute and data storage systems and their networking infrastructure necessary to support ASCI systems and maintenance of enabling technology bases.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 171  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.04.5

No Yes Simulation Support

Long Title: Simulation Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes the costs for all the services supporting computing and data storage necessary for ASCI systems and their users.

10/4/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 172  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.11.05.0 No No Simulation and Computer Science

Long Title: Simulation and Computer Science  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Advanced Simulation and Computing Campaign  
Target: No Target  
Definition: Includes the costs for developing the enabling computer and simulation technologies needed to design, implement, execute, and apply ASCI simulations.

10/4/2004

Dept/Prog Goal

DP.08.11.05.1 No Yes Problem Solving Environments (PSE)

Long Title: Problem Solving Environments (PSE)  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Advanced Simulation and Computing Campaign  
Target: No Target  
Definition: Includes costs to create a common and usable application development environment for ASCI computing platforms; produce an end-to-end high-performance I/O and storage infrastructure encompassing ASCI platforms, large-scale simulations, and data/visualization corridors; and ensure appropriate access to ASCI computers and other ASCI resources across the three weapons labs.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 173  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.05.2 No Yes Distance Computing (DisCom)

Long Title: Distance Computing (DisCom)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes costs to assist in the development of an integrated information, simulation, and modeling capability to support the design, analysis, manufacturing, and certification functions of the DP complex through developments in distance computing. Includes costs to extend the environments required to support high-end computing to remote sites and to develop an enterprise-wide integrated computing fabric.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 174  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.05.3

No Yes PathForward

Long Title: PathForward

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes costs for development of critical technologies such as scalable system interconnects, high-bandwidth and capacity data storage, distributed file systems, parallel debugger and other system software tools, as well as scalable visualization servers and high performance display technologies. These key technologies are necessary to the acceleration of the development of future balanced, 30-TeraOps-and-beyond computer systems for ASCI.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 175  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.05.4

No Yes Visual Interactive Env for Weapon Simula

Long Title: Visual Interactive Environment for Weapons Simulation (VIEWS)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes costs for R&D, deployment, and operation of large-scale data analysis and assimilation tasks in order to provide new and evolving (see and understand) capabilities for ASCI. These capabilities will include visualization servers, networks, storage, and data management systems allowing researchers or multi-member weapons assessment teams to effectively use the results of ASCI simulations.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 176  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.06.0

No

No

ASCI Special Projects

Long Title:

ASCI Special Projects

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 177  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.11.06.1            No      Yes    ASCI Super Computing Research Exhibit  
**Long Title:**            ASCI Super Computing (SCxx) Research Exhibit Projects  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Advanced Simulation and Computing Campaign  
**Target:**                No Target  
**Definition:**            Includes costs in support of annual supercomputing symposia.

10/4/2004

Dept/Prog Goal

DP.08.11.06.2            No      Yes    1 Program/3 Labs

**Long Title:**            1 Program/3 Labs  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Advanced Simulation and Computing Campaign  
**Target:**                No Target  
**Definition:**            Includes costs to support ASCI program collaboration across the three labs, including recurring and one-time ASCI cross-lab activities not funded by other strategies in the following categories: program collaboration meetings, program planning, topical investigations and/or meetings, outreach, and crosscuts.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 178  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.07.0

No No University Partnerships

Long Title: University Partnerships

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 179  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.11.07.1 No Yes Academic Strategic Alliances Program

Long Title: Academic Strategic Alliances Program  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Advanced Simulation and Computing Campaign  
Target: No Target  
Definition: Includes costs for university partners for research in emerging scientific methods and technologies for high-performance computer-based modeling.

10/4/2004

Dept/Prog Goal

DP.08.11.07.2 No Yes Institutes

Long Title: Institutes  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Advanced Simulation and Computing Campaign  
Target: No Target  
Definition: Includes costs for computer science research at the laboratories as well as collaborations with other universities to support the ASCI program.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 180  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.07.3

No Yes Computational Science Graduate Fellowshi

Long Title: Computational Science Graduate Fellowships (Krell)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes costs to support graduate students' research in the computational sciences with benefits to ASCI.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 181  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.11.07.4 No Yes Academic Technology Demonstration Center

Long Title: Academic Technology Demonstration Centers

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes costs to develop technologies for exploration and visualization of large, complex data sets, to develop collaboratories and computational grid technologies, and for other focused technology thrusts of paramount interest to ASCI.

10/4/2004

Dept/Prog Goal

DP.08.11.0W.0 No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 182  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 183  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.11.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Advanced Simulation and Computing Campaign  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.11.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Advanced Simulation and Computing Campaign  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 184  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.11.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 185  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.11.0W.5      No      Yes      Equipment  
Long Title:      Equipment  
Departmental Goal:      NUCLEAR WEAPONS STEWARDSHIP  
Program Goal:      Advanced Simulation and Computing Campaign  
Target:      No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.11.0W.6      No      Yes      Other Costs  
Long Title:      Other Costs  
Departmental Goal:      NUCLEAR WEAPONS STEWARDSHIP  
Program Goal:      Advanced Simulation and Computing Campaign  
Target:      No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 186  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.12.00.0

Yes No Pit Manufacturing and Cert. Campaign

Long Title: Pit Manufacturing and Certification Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Pit Manufacturing and Certification Campaign

Target: No Target

Definition: Includes costs to reconstitute pit manufacturing within the DOE nuclear weapons complex and plan the certification requirements and processes to certify the W88 pit built at LANL without underground nuclear testing. Also includes costs to establish a limited production capacity for W88 pits to meet the programmatic needs of the DoD and to continue to assess and plan for long-term manufacturing capacity requirements.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 187  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.12.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Pit Manufacturing and Certification Campaign

Target: No Target

Definition: Includes all costs of a facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 188  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.12.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Pit Manufacturing and Certification Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 189  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.12.0W.2      No      Yes      Dislocation Allowance  
  Long Title:      Dislocation Allowance  
  Departmental Goal:      NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:      Pit Manufacturing and Certification Campaign  
  Target:      No Target  
  Definition:

10/4/2004

Dept/Prog Goal

DP.08.12.0W.3      No      Yes      Travel  
  Long Title:      Travel  
  Departmental Goal:      NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:      Pit Manufacturing and Certification Campaign  
  Target:      No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 190  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.12.0W.4

No Yes Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Pit Manufacturing and Certification Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 191  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.12.0W.5      No      Yes      Equipment  
Long Title:      Equipment  
Departmental Goal:      NUCLEAR WEAPONS STEWARDSHIP  
Program Goal:      Pit Manufacturing and Certification Campaign  
Target:      No Target  
Definition:

10/4/2004

Dept/Prog Goal

DP.08.12.0W.6      No      Yes      Other Costs  
Long Title:      Other Costs  
Departmental Goal:      NUCLEAR WEAPONS STEWARDSHIP  
Program Goal:      Pit Manufacturing and Certification Campaign  
Target:      No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 192  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.12.10.0 No Yes Pit Manufacturing

Long Title: Pit Manufacturing

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Pit Manufacturing and Certification Campaign

Target: No Target

Definition: Includes costs to reconstitute the capability to manufacture ware reserve W88 pits and to establish an interim pit manufacturing capacity of 10 pits per year in support of W88 stockpile requirements.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 193  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

DP.08.12.11.0

No Yes Pit Certification

Long Title:

Pit Certification

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Pit Manufacturing and Certification Campaign

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 194  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.08.12.12.0 No Yes Pit Manufacturing Capability

**Long Title:** Pit Manufacturing Capability  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Pit Manufacturing and Certification Campaign  
**Target:** No Target  
**Definition:** Includes costs for pit manufacturing and certification activities not specifically supporting the W88. Includes activities to identify and schedule the reestablishment of key manufacturing technologies for the W87 and B61-7 pits, and capture lessons learned from reconstituting pit manufacturing and the initial certification of a pit without the conduct of nuclear testing.  
10/4/2004

Dept/Prog Goal

DP.08.12.13.0 No Yes Modern Pit Facility

**Long Title:** Modern Pit Facility  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Pit Manufacturing and Certification Campaign  
**Target:** No Target  
**Definition:** Includes costs for preconceptual design activities and conceptual design activities for the Modern Pit Facility.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 195  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.08.12.14.0 No Yes Pit Campaign Support Activities at Nevad

Long Title: Pit Campaign Support Activities at Nevada Test Site (NTS)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Pit Manufacturing and Certification Campaign

Target: No Target

Definition: Includes costs primarily in support of the LANL subcritical experiment program at the Nevada Test Site, to include technology and diagnostic development, procurement and installation of test equipment, setup and execution of experiments and post-shot analytical support.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 196  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

DP.09.00.00.0

No No READINESS IN TECHNICAL BASE & FACILITIES

Long Title: READINESS IN TECHNICAL BASE AND FACILITIES (RTBF)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: Multiple Targets

Definition: Includes costs to provide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, production sites, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stockpile Stewardship program. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing the technologies and methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and cost effective and that the right facilities and infrastructure are in place to manufacture and certify the 21st century nuclear weapons stockpile.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 197  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal  
Target  
Control Level

Resp. Segment

DP.09.01.00.0

Yes No Operations of Facilities

Long Title: Operations of Facilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: Multiple targets

Definition: Includes DP's share of the cost to operate and maintain DP-owned programmatic facilities in

9/29/2004

Definition  
Dept/Prog Goal  
Target  
Control Level

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: DP - 198  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.04.0            No      No    R&D Facilities -Nevada Operations Office  
**Long Title:**            R&D Facilities - Nevada Operations Office  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Readiness in Technical Base and Facilities (Operations)  
**Target:**                No Target  
**Definition:**            Includes DP-10's share of operations costs at Nevada Operations Office facilities.

9/29/2004

Delete B&R

Dept/Prog Goal

DP.09.01.04.A            No      Yes   Atlas  
**Long Title:**            Atlas  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Readiness in Technical Base and Facilities (Operations)  
**Target:**                No Target  
**Definition:**            Includes DP facility operations costs for Atlas at NV.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 199  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.04.B

No Yes High Explosives Facilities

Long Title: High Explosives Facilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes DP operations costs for the Big Explosives Experiment Facility (BEEF) and Baker Site in Area 27 at Nevada.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 200  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.04.C      No      Yes      CP Complex  
**Long Title:** CP Complex  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Readiness in Technical Base and Facilities (Operations)  
**Target:** No Target  
**Definition:** Includes DP operations costs for the CP Complex at Nevada.

8/17/2004

Recast B&R

DP.09.01.04.D      No      Yes      Device Assembly Facility  
**Long Title:** Device Assembly Facility  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Readiness in Technical Base and Facilities (Operations)  
**Target:** No Target  
**Definition:** Includes DP operations costs for the Device Assembly Facility at Nevada.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 201  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.04.E

No Yes Joint Actinide Stock Physics Experiment.

Long Title: Joint Actinide Shock Physics Experimental Research Facility (JASPER)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes DP operations costs for the Joint Actinide Shock Physics Experimental Research Facility (JASPER) at Nevada.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 202  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.04.F            No      Yes    Lawrence Livermore Technical Facility  
**Long Title:**            Lawrence Livermore Technical Facility  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Readiness in Technical Base and Facilities (Operations)  
**Target:**                No Target  
**Definition:**            Includes DP operations costs for the Lawrence Livermore Technical Facility at Nevada.

8/17/2004

Recast B&R

DP.09.01.04.G            No      Yes    Los Alamos Technical Facility  
**Long Title:**            Los Alamos Technical Facility  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Readiness in Technical Base and Facilities (Operations)  
**Target:**                No Target  
**Definition:**            Includes DP operations costs for the Los Alamos Technical Facility at LANL.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 203  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.04.H

No

Yes

North Las Vegas

Long Title:

North Las Vegas

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No Target

Definition:

Includes DP operations costs for the North Las Vegas facility at Nevada.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 204  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.04.I            No      Yes    U1a Complex  
**Long Title:**            U1a Complex  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Readiness in Technical Base and Facilities (Operations)  
**Target:**                No Target  
**Definition:**            Includes DP operations costs for the U1a Complex at Nevada.

8/17/2004

Recast B&R

DP.09.01.04.J            No      Yes    Other Facility Costs  
**Long Title:**            Other Facility Costs  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Readiness in Technical Base and Facilities (Operations)  
**Target:**                No Target  
**Definition:**            Includes other facility costs not otherwise enumerated, including construction support such as conceptual design and operating project cost; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 205  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.05.0

No No R&D - Sandia National Laboratories

Long Title: R&D Facilities - Sandia National Laboratories

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes DP-10's share of operations costs at Sandia National Laboratories Facilities.

9/29/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 206  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.05.A No Yes AL Full-Scale Experimental Complex

Long Title: AL Full-Scale Experimental Complex  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition: Includes DP facility operations costs for the AL Full-Scale Experimental Complex at SNL.

8/17/2004

Recast B&R

DP.09.01.05.B No Yes Compound Semiconductor Research Lab

Long Title: Compound Semiconductor Research Laboratory  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition: Includes DP facility operations costs for the Compound Semiconductor Research Laboratory at SNL.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 207  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.05.C

No Yes Experimental Aerodynamics

Long Title: Experimental Aerodynamics

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes DP operations costs for the Experimental Aerodynamics facility at SNL.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 208  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.05.D No Yes HERMES III  
Long Title: HERMES III  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition: Includes DP operations costs for the HERMES III facility at SNL.

8/17/2004

Recast B&R

DP.09.01.05.E No Yes Microelectronics Development Laboratory  
Long Title: Microelectronics Development Laboratory  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition: Includes DP facility operations costs for the Microelectronics Development Laboratory at SNL.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 209  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.05.F

No Yes SATURN

Long Title:

SATURN

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No Target

Definition:

Includes DP operations costs for the SATURN facility at SNL.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 210  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.05.G            No    Yes    SPHINX  
  Long Title:            SPHINX  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the SPHINX facility at SNL.

8/17/2004

Recast B&R

DP.09.01.05.H            No    Yes    TA-5 (ACRR, SPR, GIF, RML)  
  Long Title:            TA-5 (ACRR, SPR, GIF, RML)  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for TA-5 facility at SNL.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 211  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.05.I

No Yes Tonopah Test Range

Long Title: Tonopah Test Range

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes DP facility operations for the Tonopah Test Range for SNL.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 212  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.05.J No Yes Z

Long Title: Z  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition: Includes DP operations costs for the Z facility at SNL.

8/17/2004

Recast B&R

DP.09.01.05.K No Yes Other Facility Costs

Long Title: Other Facility Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition: Includes other facility costs not otherwise enumerated, including construction support such as conceptual design and operating project cost; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 213  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.05.L

No Yes Annular Core Research Reactor (ACRR)

Long Title: Annular Core Research Reactor (ACRR)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes NNSA's operations costs for Annular Core Research Reactor (ACRR) at SNL.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 214  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.0W.0 No No M&O Contractor Employee Costs (at Headqu

Long Title: M&O Contractor Employee Costs (at Headquarters)  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No target  
Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

9/29/2004 Add New B&R

Definition

Target

DP.09.01.0W.1 No Yes Salaries/Benefits

Long Title: Salaries/Benefits  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No target  
Definition:

DP09070W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 215  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.09.01.0W.2

No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No target

Definition:

DP09070W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 216  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.09.01.0W.3

No Yes Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No target

Definition:

DP09070W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 217  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.09.01.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No target

Definition:

DP09070W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 218  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.09.01.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No target

Definition:

DP09070W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 219  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.09.01.0W.6

No Yes Other Costs

Long Title: Other Costs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No target

Definition:

DP09070W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 220  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.09.01.13.0

No No Y-12 Plant Facilities

Long Title:

Y-12 Plant Facilities

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No Target

Definition:

Includes DP-20's share of facility operations costs at Y-12 Plant Facilities.

9/29/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DP - 221  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.13.A            No    Yes    9201-1  
  Long Title:            9201-1  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:        Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the 9201-1 facility at Y-12.

8/17/2004

Recast B&R

DP.09.01.13.B            No    Yes    9201-5  
  Long Title:            9201-5  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:        Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the 9201-5 facility at Y-12.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 222  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.13.C

No Yes 9201-5N

Long Title: 9201-5N

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes DP operations costs for the 9201-5N facility at Y-12.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 223  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.13.D            No     Yes    9202  
  Long Title:            9202  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the 9202 facility at Y-12.

8/17/2004

Recast B&R

DP.09.01.13.E            No     Yes    9204-2  
  Long Title:            9204-2  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the 9204-2 facility at Y-12.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 224  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.13.F

No Yes 9204-2E

Long Title: 9204-2E

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes DP operations costs for the 9204-2E facility at Y-12.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 225  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.13.G            No     Yes   9204-4  
  Long Title:            9204-4  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the 9204-4 facility at Y-12.

8/17/2004

Recast B&R

DP.09.01.13.H            No     Yes   9206  
  Long Title:            9206  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the 9206 facility at Y-12.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 226  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.13.I

No

Yes

9212

Long Title:

9212

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No Target

Definition:

Includes DP operations costs for the 9212 facility at Y-12.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 227  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.13.J            No    Yes   9215  
  Long Title:            9215  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the 9215 facility at Y-12.

8/17/2004

Recast B&R

DP.09.01.13.K            No    Yes   9720-5  
  Long Title:            9720-5  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operations costs for the 9720-5 facility at Y-12.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 228  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.01.13.L

No Yes 9995

Long Title: 9995

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes DP operations costs for the 9995 facility at Y-12.

8/17/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 229  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.01.13.M            No      Yes    9998  
  Long Title:            9998  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes DP operation costs for the 9998 facility at Y-12.

8/17/2004

Recast B&R

DP.09.01.13.N            No      Yes    Other Facility Costs  
  Long Title:            Other Facility Costs  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Readiness in Technical Base and Facilities (Operations)  
  Target:                No Target  
  Definition:            Includes other facility costs not otherwise enumerated, including line item construction support such as conceptual design and operating project cost; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

DP0902050

Fiscal Year: 2005

Change Report by B&R

Page: DP - 230  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/19/2004

Recast B&R

DP.09.01.25.0

No Yes R&D Facilities

Long Title:

R&D Facilities

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

Multiple targets

Definition:

Includes costs to operate and maintain "NNSA-owned" capabilities (R&D Facilities) in a state of readiness ensuring each capability (work force and facility) is operationally ready to execute programmatic tasks identified in Campaigns and Directed Stockpile work.

DP090104H

DP090104A

DP090105J

DP090102C

DP090101L

DP090102O

DP090104C

DP090102H

Fiscal Year: 2005

Change Report by B&R

Page: DP - 231  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

DP090102A  
DP090101J  
DP090105K  
DP090105B  
DP090105F  
DP090102M  
DP090105I  
DP090102F  
DP090105L  
DP090105E  
DP090101B  
DP090101K  
DP090104G  
DP090102G  
DP090105H  
DP090102R  
DP090105A  
DP090102J  
DP090102L  
DP090102E  
DP090104J  
DP090105C  
DP090105D  
DP090101A  
DP090104F  
DP090101C

Fiscal Year: 2005

Change Report by B&R

Page: DP - 232  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP090102S  
DP090101H  
DP090102D  
DP090101M  
DP090104I  
DP090102B  
DP090102K  
DP090105G  
DP090101F  
DP090104B  
DP090104D  
DP090102I  
DP090104E

8/17/2004

Recast B&R

DP.09.01.30.0            No      Yes    Production Facilities  
**Long Title:**            Production Facilities  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2005

Change Report by B&R

Page: DP - 233  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: Multiple targets

Definition: Includes costs to operate and maintain "NNSA-owned" capabilities (Production Facilities) in a state of readiness ensuring each capability (work force and facility) is operationally ready to execute programmatic tasks identified in Campaigns and Directed Stockpile work.

DP090113E  
DP090111B  
DP090108J  
DP090113F  
DP090113J  
DP090113L  
DP090113M  
DP090108G  
DP0901090  
DP0901120  
DP090113G  
DP0901070  
DP0901100  
DP090113N  
DP090108H  
DP0902050  
DP090113C  
DP090108A  
DP090108K  
DP090111C  
DP090113A

Fiscal Year: 2005

Change Report by B&R

Page: DP - 234  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP090113H  
DP090108B  
DP090113D  
DP090111A  
DP090108I  
DP090113K  
DP090113B  
DP090113I

8/17/2004

Recast B&R

DP.09.02.00.0            Yes        No    Program Readiness

Long Title:            Program Readiness

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Readiness in Technical Base and Facilities (Operations)

Target:                No Target

Definition:            Includes costs for activities that support more than one facility, campaign, or DSW activity and are essential to achieving each program's objectives. The activities may vary from site to site due to the inherent differences in site activities and organizational structure.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 235  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Dept/Prog Goal  
Target  
Control Level  
Report Level  
Resp. Segment

DP.09.02.01.0

No Yes Program Readiness

Long Title:

Program Readiness

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No target

Definition:

Supports selected activities that support more than one facility, Campaign, or Directed Stockpile Work activity, and are essential to achieving the objectives of the Stockpile Stewardship Program. Ongoing activities include: NTS activities and pulsed power science and other technical support.

DP0902030  
DP0902014  
DP0902012  
DP0902016  
DP0902015  
DP0902013  
DP0902011

Fiscal Year: 2005

Change Report by B&R

Page: DP - 236  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

DP.09.02.01.1

No Yes NTS Logistics

Long Title: NTS Logistics

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes cars, radios, telephones, personnel, and other related support provided by contractors to the National Laboratories.

9/29/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 237  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.02.01.2 No Yes NTS Other Federal Agencies

Long Title: NTS Other Federal Agencies  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition: Includes specialized support provided by other Federal Agencies and various entities to the Nevada Site Office.  
9/29/2004

Recast B&R

DP.09.02.01.3 No Yes NTS Program Operations

Long Title: NTS Program Operations  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition: Includes personnel, logistics, facilities, and other costs associated with support to multi-program activities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 238  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

DP.09.02.01.4

No Yes NTS Legacy Compliance

Long Title: NTS Legacy Compliance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes costs associated with clean-up and monitoring resulting from the testing program and related activities.

9/29/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 239  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.02.01.5            No      Yes    NTS Borehole Closure  
**Long Title:**            NTS Borehole Closure  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Readiness in Technical Base and Facilities (Operations)  
**Target:**                No Target  
**Definition:**            Includes costs associated with closing boreholes from the underground test program.

9/29/2004

Recast B&R

DP.09.02.01.6            No      Yes    NTS Equipment Replacement  
**Long Title:**            NTS Equipment Replacement  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Readiness in Technical Base and Facilities (Operations)  
**Target:**                No Target  
**Definition:**            Includes costs associated with replacement of aging equipment supporting multi-program activities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 240  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

DP.09.02.05.0

No Yes Program/Baseline Management

Long Title: Program/Baseline Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes program/project management for the Y-12 RTBF program baseline management for integration of baseline schedules across the Y-12 missions and the Chronic Beryllium Disease Prevention Program at Y-12.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 241  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/19/2004

Recast B&R

DP.09.03.00.0

Yes No Special Projects and Other

Long Title: Special Projects and Other

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No Target

Definition: Includes costs for activities which require special control, visibility, or do not fit easily into other budget categories.

9/29/2004

Dept/Prog Goal  
Target  
Control Level  
Report Level  
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: DP - 242  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.04.00.0 Yes Yes Material Recycle and Recovery

Long Title: Material Recycle and Recovery  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Readiness in Technical Base and Facilities (Operations)  
Target: No Target  
Definition:

Includes costs to recycle and recover plutonium, enriched uranium, lithium, tritium, and precious metals from fabrication and assembly operations, limited life components, dismantlement/disposal of weapons and components, and research and development. Involves the process of recycling and purifying the above materials to meet specifications for safe, secure, and environmentally acceptable storage, including meeting the directive schedule for tritium reservoir refills. Includes costs and materials directly associated with the resumption of Enriched Uranium Operations and related support for production of nuclear weapon components or other hardware. Also includes the cost of Central Scrap Management Office (CSMO) management of receipts, storage, and shipments of enriched uranium scrap.

DP0904030  
DP0904050  
DP0904010  
DP0904020  
DP0904040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 243  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

Dept/Prog Goal  
Target  
Control Level  
Report Level  
Resp. Segment

DP.09.05.00.0

Yes Yes Containers

Long Title:

Containers

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No Target

Definition:

Includes costs incurred in providing adequate quantities of containers to support the nuclear weapons mission. Activities include research and development, design, recertification and maintenance, off-site transportation certification of component containers in accordance with federal regulations, off-site transportation authorization of non-certifiable nuclear materials transportation configuration; test and evaluation, production/procurement, fielding and maintenance, and decontamination and disposal to provide adequate quantities of containers to support the nuclear weapons mission (transportation and storage).

DP0905020

DP0905030

DP0905010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 244  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/29/2004

Recast B&R

Dept/Prog Goal  
Target  
Control Level  
Report Level  
Resp. Segment

DP.09.06.00.0

Yes Yes Storage

Long Title:

Storage

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No Target

Definition:

Includes cost of storage at a facility of weapons material or components to be stored for the foreseeable future. Specific costs include those associated with 1) planning, engineering, design, and startup activities (preparation, planning and design of facilities and startup of systems for storage activities); 2) processing and packaging materials for safe storage; 3) facility and storage activities; specifically, set cost of facilities and systems (GPP, CE, and operations) for storage activities for strategic reserve, national security inventory, and inventory that is excess to national security requirements in DP custody; and 4) nuclear materials management, including planning, assessment, and forecasting nuclear material requirements. Does not include cost of temporary storage of material awaiting processing, staging for dismantlement, or any other interim storage.

DP0906020

DP0906010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 245

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Recast B&R

Dept/Prog Goal  
Target  
Control Level  
Report Level  
Resp. Segment

DP.09.07.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No target

Definition:

DP09050W1  
DP09011W1  
DP09030W1  
DP09060W1  
DP09020W1  
DP09040W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 246  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.09.07.0W.2

No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No target

Definition:

DP09030W2  
DP09040W2  
DP09050W2  
DP09060W2  
DP09020W2  
DP09011W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 247  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.09.07.0W.3

No Yes Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No target

Definition:

DP09030W3

DP09040W3

DP09011W3

DP09020W3

DP09060W3

DP09050W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 248  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.09.07.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No target

Definition:

DP09011W4

DP09060W4

DP09030W4

DP09050W4

DP09040W4

DP09020W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 249  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.09.07.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: No target

Definition:

DP09020W5  
DP09050W5  
DP09040W5  
DP09011W5  
DP09030W5  
DP09060W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 250  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.09.07.0W.6

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

No target

Definition:

DP09020W6  
DP09011W6  
DP09050W6  
DP09060W6  
DP09030W6  
DP09040W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 251  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.09.09.00.0 No No Weapons Incident Response

Long Title: Weapons Incident Response

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state, and local government agencies throughout CONUS and OCONUS for responding to radiological accidents/incidents.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 252  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Delete B&R

Dept/Prog Goal

Control Level

Resp. Segment

DP.09.09.01.0

No No Nuclear Emergency Search Team

Long Title: Nuclear Emergency Search Team

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially-trained scientists, engineers, and technicians, along with specialized equipment, to provide technical assistance in responding to a threat by an individual or group to detonate a nuclear explosive or scatter nuclear materials. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 253  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Delete B&R

Dept/Prog Goal

DP.09.09.01.3

No Yes Search Training and Drills

Long Title: Search Training and Drills

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate and validate operational readiness to respond to both accidents and incidents in both CONUS and OCONUS, emergency operations, and the capability of the Emergency Response and Emergency Management capabilities assets.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 254  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.09.03.0

No No Accident Response Group/Disposition

Long Title: Accident Response Group/Disposition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs of operating, exercising, and maintaining DOE's capabilities and assets for response to accidents or incidents involving U.S. nuclear weapons or components on a worldwide basis. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 255  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/29/2004

Delete B&R

Dept/Prog Goal

DP.09.09.03.1

No Yes Operating

Long Title:

Operating

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Accident Response Group.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 256  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.09.03.3

No Yes Training and Drills

Long Title: Training and Drills

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the ARG assets.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 257  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/17/2004

Recast B&R

DP.09.09.04.0

No No Consequence Management Teams

Long Title: Consequence Management Teams

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the cost of operating, exercising, and maintaining DOEs lead role for establishing and managing the FRMAC as detailed in the Federal Radiological Monitoring and Assessment Plan and required by the Federal Radiological Emergency Response Plan.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 258  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Delete B&R

Dept/Prog Goal

DP.09.09.04.3

No Yes Training and Drills

Long Title:

Training and Drills

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Consequence Management Teams.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 259  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.09.05.0

No No Special Applications

Long Title:

Special Applications

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the NEST and ARG activities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 260  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Delete B&R

Dept/Prog Goal

DP.09.09.05.2 No Yes Interagency Agreements

Long Title: Interagency Agreements

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs for Interagency Agreements.

8/19/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 261  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.09.05.3 No Yes National Security Special Events

Long Title: National Security Special Events (NSSE)/Special Exercise

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies for National Security Sepecial Events and HQ's directed events.

8/17/2004

Recast B&R

DP.09.09.05.5 No Yes Robotic Disablement

Long Title: Robotic Disablement

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs associated with development of robotic disablement technologies.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 262  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.09.06.0

No No Atmospheric Release Advisory Capability

Long Title: Atmospheric Release Advisory Capability (ARAC)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs of operating, exercising, and maintaining DOE's Centralized Computer-Based System located at the Lawrence Livermore National Laboratory that provides estimates of transport, diffusion, and deposition of radioactive and other hazardous material released to the atmosphere and dose projections. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 263

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Delete B&R

Dept/Prog Goal

DP.09.09.06.2

No Yes Technical Integration

Long Title:

Technical Integration

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes costs of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected ARAC operations-activities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 264  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/19/2004

Recast B&R

DP.09.09.06.3

No Yes Training and Drills

Long Title:

Training and Drills

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Atmospheric Release Advisory Capability.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 265  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.09.09.07.0

No No Aerial Measurement System (AMS)

Long Title: Aerial Measurement System (AMS)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the cost of operating, exercising, and maintaining DOEs Aerial Radiological Detection System utilizing several DOE aircraft equipped for remote sensing. This DOE capability is available on an international basis to provide real-time radiological readings under both normal and emergency conditions. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 266  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/29/2004

Delete B&R

Dept/Prog Goal

DP.09.09.07.2 No Yes Technical Integration

Long Title: Technical Integration

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected AMS operations-activities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 267  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/19/2004

Recast B&R

DP.09.09.07.4

No Yes Aerial Measuring System Special Applicat

Long Title: Aerial Measuring System Special Application

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs of items associated with interagency agreements and special activities within the Aerial Measurement System operations and technologies.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 268  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/19/2004

Recast B&R

DP.09.09.09.0

No No Radiological Assistance Program (RAP)

Long Title: Radiological Assistance Program (RAP)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state, and local government agencies throughout the U.S. for responding to radiological accidents/incidents.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 269  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Delete B&R

Dept/Prog Goal

DP.09.09.09.2

No Yes Training and Drills

Long Title: Training and Drills

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Radiological Assistance Program.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 270  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/1/2004

Recast B&R

DP.09.09.09.3

No Yes Operating

Long Title:

Operating

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Radiological Assistance Program.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 271  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/1/2004

Recast B&R

DP.09.09.11.0

No No Emergency Management

Long Title: Emergency Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs for the comprehensive integrated emergency planning, preparedness, and response programs. Includes threat assessment support.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 272  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/1/2004

Delete B&R

Dept/Prog Goal

DP.09.09.11.1

No Yes Operating

Long Title: Operating

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of EEmergency Management.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 273  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

DP.09.09.11.2 No Yes Contracts/Interagency Agreements

Long Title: Contracts/Interagency Agreements

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs for contractual servies and interagency agreements.

9/29/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DP - 274  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.09.09.11.3 No Yes Training

Long Title: Training

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs of planning, scheduling, coordinating, and conducting training, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Emergency Management.

9/29/2004

Recast B&R

DP.11.00.00.0 No No Directed Stockpile Work

Long Title: Directed Stockpile Work

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 275  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs to support the Defense Programs mission to maintain the safety, security, reliability, and performance of the Nation's nuclear stockpile without underground nuclear testing. Includes costs for all activities that directly support weapons in the enduring nuclear stockpile, including current maintenance; day-to-day care; and research, development, engineering, and certification activities to support planned life extensions. It also includes procurement of materials (exclusive of nuclear materials); fabrication and assembly of nuclear weapons and weapon components; lifetime surety maintenance and reliability assessment of the enduring stockpile; weapon dismantlement and disposal; and maintenance of field training manuals.

9/29/2004

Add New B&R

Definition

Target

Control Level

DP.11.01.00.0

No No B61 Life Extension Program

Long Title: B61 Life Extension Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Complete 100% of scheduled B61-7/11 Phase 6.4 activity.

Definition: Includes costs associated with the refurbishment of the B61-7/11.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 276  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Add New B&R  
Delete B&R

Definition

Target

DP.11.01.01.0            No        Yes    Research and Development

Long Title:            Research and Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:         Directed Stockpile Work

Target:                Complete 100% of scheduled B61-7/11 Phase 6.4 activity.

Definition:            Includes costs to perform engineering design studies; development of refurbishment options; and qualification and certification activities to ensure the refurbished system meets all required military characteristics.

DP0706050

Fiscal Year: 2005

Change Report by B&R

Page: DP - 277  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.11.01.02.0

No Yes Stockpile Management

Long Title:

Stockpile Management

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

Complete 100% of scheduled B61-7/11 Phase 6.4 activity.

Definition:

Includes costs for planning, preproduction, production and evaluation associated with the refurbishment of the B61-7/11. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for completed refurbishments to be delivered to the stockpile. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for New Material Laboratory Tests (NMLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the New Material Flight Tests (NMFT) program, and to provide quantities of component samples for the shelf life program. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of the production support, and administrative overhead charge.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 278  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705100  
DP0702010  
DP0705120  
DP0703010  
DP0705080  
DP0702030  
DP0705110  
DP0701012  
DP0701020  
DP0705070  
DP0705090  
DP0702020

10/5/2004

Recast B&R

DP.11.02.00.0            No        No    W76 Life Extension Program  
**Long Title:**            W76 Life Extension Program  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Directed Stockpile Work

Fiscal Year: 2005

Change Report by B&R

Page: DP - 279  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Target: Complete 95% of W76-1 Phase 6.3 activity; obtain W76-1 Phase 6.4 authorization and complete 25% Phase 6.4 activity.

Definition: Includes costs associated with the refurbishment of the W76.

10/7/2004 Add New B&R  
Delete B&R

Definition

Target

DP.11.02.01.0 No Yes Research and Development

Long Title: Research and Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Complete 95% of W76-1 Phase 6.3 activity; obtain W76-1 Phase 6.4 authorization and complete 25% Phase 6.4 activity.

Definition: Includes costs to perform engineering design studies; development of refurbishment options; and qualification and certification activities to ensure the refurbished system meets all required military characteristics.

DP0706050

Fiscal Year: 2005

Change Report by B&R

Page: DP - 280  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.11.02.02.0 No Yes Stockpile Management

**Long Title:** Stockpile Management  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Directed Stockpile Work  
**Target:** Complete 95% of W76-1 Phase 6.3 activity; obtain W76-1 Phase 6.4 authorization and complete 25% Phase 6.4 activity.  
**Definition:** Includes costs for planning, preproduction, production and evaluation associated with the refurbishment of the W76. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for completed refurbishments to be delivered to the stockpile. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for New Material Laboratory Tests (NMLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the New Material Flight Tests (NMFT) program, and to provide quantities of component samples for the shelf life program. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of the production support, and administrative overhead charge.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 281  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705080  
DP0702010  
DP0702030  
DP0703010  
DP0701020  
DP0705110  
DP0702020  
DP0705090  
DP0701012  
DP0705100  
DP0705120  
DP0705070

10/5/2004

Recast B&R

DP.11.03.00.0            No        No    W80 Life Extension Program  
**Long Title:**            W80 Life Extension Program  
**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:**        Directed Stockpile Work

Fiscal Year: 2005

Change Report by B&R

Page: DP - 282  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Target: Complete 100% of W80-3 Phase 6.3 activity; obtain W80-3 Phase 6.4 authorization and complete 35% Phase 6.4 activity.

Definition: Includes costs associated with the refurbishment of the W80.

10/7/2004 Add New B&R  
Delete B&R

Definition

Target

DP.11.03.01.0 No Yes Research and Development

Long Title: Research and Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Complete 100% of W80-3 Phase 6.3 activity; obtain W80-3 Phase 6.4 authorization and complete 35% Phase 6.4 activity.

Definition: Includes costs to perform engineering design studies; development of refurbishment options; and qualification and certification activities to ensure the refurbished system meets all required military characteristics.

DP0706020  
DP0706050  
DP0706030  
DP0706060

Fiscal Year: 2005

Change Report by B&R

Page: DP - 283  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/5/2004

Recast B&R

DP.11.03.02.0

No Yes Stockpile Management

Long Title:

Stockpile Management

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

Complete 100% of W80-3 Phase 6.3 activity; obtain W80-3 Phase 6.4 authorization and complete 35% Phase 6.4 activity.

Definition:

Includes costs for planning, preproduction, production and evaluation associated with the refurbishment of the W80. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for completed refurbishments to be delivered to the stockpile. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for New Material Laboratory Tests (NMLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the New Material Flight Tests (NMFT) program, and to provide quantities of component samples for the shelf life program. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of the production support, and administrative overhead charge.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 284  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705080  
DP0702020  
DP0705090  
DP0705100  
DP0705120  
DP0702010  
DP0702030  
DP0705070  
DP0701020  
DP0705110  
DP0701012

10/5/2004

Recast B&R

DP.11.04.00.0

No No W87 Life Extension Program

Long Title: W87 Life Extension Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Fiscal Year: 2005

Change Report by B&R

Page: DP - 285  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition: Includes costs associated with the refurbishment of the W87.

10/7/2004 Add New B&R  
Delete B&R

Definition

Target

DP.11.04.01.0 No Yes Research and Development

Long Title: Research and Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition: Includes costs to perform engineering design studies; development of refurbishment options; and qualification and certification activities to ensure the refurbished system meets all required military characteristics.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 286  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.11.04.02.0 No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs for planning, preproduction, production and evaluation associated with the refurbishment of the W87. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for completed refurbishments to be delivered to the stockpile. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for New Material Laboratory Tests (NMLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the New Material Flight Tests (NMFT) program, and to provide quantities of component samples for the shelf life program. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of the production support, and administrative overhead charge.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 287  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0702030  
DP0705110  
DP0705100  
DP0705120  
DP0702010  
DP0705080  
DP0705070  
DP0705090  
DP0701020  
DP0701012  
DP0702020

10/5/2004

Recast B&R

DP.11.05.00.0            Yes        No    Life Extension Programs

Long Title:            Life Extension Programs

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:         Directed Stockpile Work

Target:                Multiple Targets

Fiscal Year: 2005

**Change Report by B&R**

Page: DP - 288  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes costs for all activities that directly support the Directed Stockpile Work Life Extension Programs (LEPs). Includes costs for research and development and stockpile management associated with the refurbishment of the LEPs.

9/29/2004 Add New B&R

Definition

Target  
Control Level

DP.11.05.01.0 No No B61 Life Extension Program

**Long Title:** B61 Life Extension Program

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Directed Stockpile Work

**Target:** Complete 100% of scheduled B61-7/11 Phase 6.4 activity.

**Definition:** Includes costs associated with the refurbishment of the B61-7/11.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 289  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Definition

Target

DP.11.05.01.1            No        Yes    Research and Development

Long Title:            Research and Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Directed Stockpile Work

Target:                Complete 100% of scheduled B61-7/11 Phase 6.4 activity.

Definition:            Includes costs to perform engineering design studies; development of refurbishment options; and qualification and certification activities to ensure the refurbished system meets all required military characteristics.

DP1101010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 290  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.11.05.01.2

No Yes Stockpile Management

Long Title:

Stockpile Management

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

Complete 100% of scheduled B61-7/11 Phase 6.4 activity.

Definition:

Includes costs for planning, preproduction, production and evaluation associated with the refurbishment of the B61-7/11. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, pieve-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for completed refurbishments to be delivered to the stockpile. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for New Material Laboratory Tests (NMLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the New Material Flight Tests (NMFT) program, and to provide quantities of component samples for the shelf life program. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of the production support, and administrative overhead charge.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 291  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP1101020

10/5/2004

Recast B&R

DP.11.05.02.0            No        No    W76 Life Extension Program

Long Title: W76 Life Extension Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Complete 95% of W76-1 Phase 6.3 activity; obtain W76-1 Phase 6.4 authorization and complete 25% Phase 6.4 activity.

Definition: Includes costs associated with the refurbishment of the W76.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 292  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Definition

Target

DP.11.05.02.1            No        Yes    Research and Development

Long Title:            Research and Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Directed Stockpile Work

Target:                Complete 95% of W76-1 Phase 6.3 activity; obtain W76-1 Phase 6.4 authorization and complete 25% Phase 6.4 activity.

Definition:            Includes costs to perform engineering design studies; development of refurbishment options; and qualification and certification activities to ensure the refurbished system meets all required military characteristics.

DP1102010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 293  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.11.05.02.2

No Yes Stockpile Management

Long Title:

Stockpile Management

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

Complete 95% of W76-1 Phase 6.3 activity; obtain W76-1 Phase 6.4 authorization and complete 25% Phase 6.4 activity.

Definition:

Includes costs for planning, preproduction, production and evaluation associated with the refurbishment of the W76. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for completed refurbishments to be delivered to the stockpile. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for New Material Laboratory Tests (NMLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the New Material Flight Tests (NMFT) program, and to provide quantities of component samples for the shelf life program. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of the production support, and administrative overhead charge.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 294  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP1102020

10/5/2004

Recast B&R

DP.11.05.03.0

No No W80 Life Extension Program

Long Title: W80 Life Extension Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Complete 100% of W80-3 Phase 6.3 activity; obtain W80-3 Phase 6.4 authorization and complete 35% Phase 6.4 activity.

Definition: Includes costs associated with the refurbishment of the W80.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 295  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Definition

Target

DP.11.05.03.1            No        Yes    Research and Development

Long Title:            Research and Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:         Directed Stockpile Work

Target:                Complete 100% of W80-3 Phase 6.3 activity; obtain W80-3 Phase 6.4 authorization and complete 35% Phase 6.4 activity.

Definition:            Includes costs to perform engineering design studies; development of refurbishment options; and qualification and certification activities to ensure the refurbished system meets all required military characteristics

DP1103010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 296  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/5/2004

Recast B&R

DP.11.05.03.2

No Yes Stockpile Management

Long Title:

Stockpile Management

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

Complete 100% of W80-3 Phase 6.3 activity; obtain W80-3 Phase 6.4 authorization and complete 35% Phase 6.4 activity.

Definition:

Includes costs for planning, preproduction, production and evaluation associated with the refurbishment of the W80. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for completed refurbishments to be delivered to the stockpile. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for New Material Laboratory Tests (NMLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the New Material Flight Tests (NMFT) program, and to provide quantities of component samples for the shelf life program. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of the production support, and administrative overhead charge.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 297  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

DP1103020

10/5/2004

Recast B&R

DP.11.05.04.0

No No W87 Life Extension Program

Long Title: W87 Life Extension Program

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition: Includes costs associated with the refurbishment of the W87.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 298  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Definition

Target

DP.11.05.04.1 No Yes Research and Development

Long Title: Research and Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Includes costs to perform engineering design studies; development of refurbishment options; and qualification and certification activities to ensure the refurbished system meets all required military characteristics.

DP1104010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 299  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.11.05.04.2 No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: Management Includes costs for planning, preproduction, production and evaluation associated with the refurbishment of the W87. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for completed refurbishments to be delivered to the stockpile. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for New Material Laboratory Tests (NMLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the New Material Flight Tests (NMFT) program, and to provide quantities of component samples for the shelf life program. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of the production support, and administrative overhead charge.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 300  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP1104020

10/5/2004

Recast B&R

DP.11.07.00.0

Yes No Stockpile Systems

Long Title: Stockpile Systems

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple Targets

Definition: Includes the costs to maintain the weapons systems and their components in war reserve or to be delivered to war reserve.  
Includes the costs for research and development and stockpile management associated with the weapon system.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 301  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target  
Control Level

DP.11.07.01.0

No No B61

Long Title:

B61

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

Multiple targets

Definition:

Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004

Add New B&R

Definition

Target

Fiscal Year: 2005

Change Report by B&R

Page: DP - 302  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.11.07.01.1 No Yes Research and Development

Long Title: Research and Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple Targets

Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1110010  
10/5/2004

Recast B&R

DP.11.07.01.2 No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 303  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1110020  
10/7/2004

Recast B&R

DP.11.07.02.0

No No W62

Fiscal Year: 2005

Change Report by B&R

Page: DP - 304  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: W62  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004 Add New B&R

Definition

Target

DP.11.07.02.1 No Yes Research and Development

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple Targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1112010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 305  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.07.02.2 No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 306  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1111020  
10/5/2004

Recast B&R

DP.11.07.03.0

No No W76

Fiscal Year: 2005

Change Report by B&R

Page: DP - 307  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: W76  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004 Add New B&R

Definition

Target

DP.11.07.03.1 No Yes Research and Development

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple Targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1112010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 308  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

DP.11.07.03.2

No

Yes

Stockpile Management

Long Title:

Stockpile Management

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 309  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1112020  
10/7/2004

Recast B&R

DP.11.07.04.0

No No W78

Fiscal Year: 2005

Change Report by B&R

Page: DP - 310  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: W78  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004 Add New B&R

Definition

Target

DP.11.07.04.1 No Yes Research and Development

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple Targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1113010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 311  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.07.04.2            No      Yes    Stockpile Management

  Long Title:            Stockpile Management

  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

  Program Goal:         Directed Stockpile Work

  Target:                Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 312  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1113020  
10/5/2004

Recast B&R

DP.11.07.05.0

No No W80

Fiscal Year: 2005

Change Report by B&R

Page: DP - 313  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: W80  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004 Add New B&R

Definition

Target

DP.11.07.05.1 No Yes Research and Development

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple Targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1114010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 314  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.07.05.2            No      Yes    Stockpile Management

Long Title:            Stockpile Management

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:         Directed Stockpile Work

Target:                Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 315  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1114020  
10/5/2004

Recast B&R

DP.11.07.06.0

No No B83

Fiscal Year: 2005

Change Report by B&R

Page: DP - 316  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: B83  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004 Add New B&R

Definition

Target

DP.11.07.06.1 No Yes Research and Development

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple Targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1115010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 317  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

DP.11.07.06.2

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 318  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1115020  
10/5/2004

Recast B&R

DP.11.07.07.0

No No W84

Fiscal Year: 2005

Change Report by B&R

Page: DP - 319  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: W84  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004 Add New B&R

Definition

Target

DP.11.07.07.1 No Yes Research and Development

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple Targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1116010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 320  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.07.07.2

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 321  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1116020  
10/7/2004

Recast B&R

DP.11.07.08.0

No No W87

Fiscal Year: 2005

Change Report by B&R

Page: DP - 322  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: W87  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004 Add New B&R

Definition

Target

DP.11.07.08.1 No Yes Research and Development

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple Targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1117010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 323  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

DP.11.07.08.2

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 324  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1117020  
10/5/2004

Recast B&R

DP.11.07.09.0

No No W88

Fiscal Year: 2005

Change Report by B&R

Page: DP - 325  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: W88  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

10/5/2004 Add New B&R

Definition

Target

DP.11.07.09.1 No Yes Research and Development

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple Targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP1118010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 326  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

DP.11.07.09.2            No      Yes    Stockpile Management

  Long Title:            Stockpile Management

  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

  Program Goal:         Directed Stockpile Work

  Target:                Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 327  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

DP1118020  
10/5/2004

Recast B&R

DP.11.10.01.0

No Yes Research and Development

Fiscal Year: 2005

Change Report by B&R

Page: DP - 328  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: Research and Development  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work  
Target: Multiple targets  
Definition: Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP0706020  
DP0706030  
DP0706040  
DP0706060  
DP0706011

10/5/2004

Recast B&R

DP.11.10.02.0 No Yes Stockpile Management

Long Title: Stockpile Management  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Directed Stockpile Work

Fiscal Year: 2005

Change Report by B&R

Page: DP - 329  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Target:

Multiple targets

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

- DP0702020
- DP0703030
- DP0705080
- DP0701011
- DP0703010
- DP0701020
- DP0701012
- DP0701013
- DP0702010
- DP0702030
- DP0705090

Fiscal Year: 2005

Change Report by B&R

Page: DP - 330  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705100  
DP0702040  
DP0704000  
DP0705070  
DP0705120

10/7/2004

Recast B&R

DP.11.11.02.0            No      Yes    Stockpile Management

**Long Title:**            Stockpile Management

**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:**         Directed Stockpile Work

**Target:**                Multiple targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 331  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

- DP0705100
- DP0702010
- DP0705120
- DP0702030
- DP0701013
- DP0701012
- DP0705080
- DP0701011
- DP0703010
- DP0701020
- DP0702040
- DP0702020

Fiscal Year: 2005

Change Report by B&R

Page: DP - 332  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705110  
DP0705070  
DP0704000  
DP0705090

10/5/2004

Recast B&R

DP.11.12.01.0            No        Yes    Research and Development

**Long Title:** Research and Development

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Directed Stockpile Work

**Target:** Multiple targets

**Definition:** Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP0706060  
DP0706030  
DP0706020  
DP0706040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 333  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0706011

10/7/2004

Recast B&R

DP.11.12.02.0            No      Yes    Stockpile Management

Long Title:            Stockpile Management

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Directed Stockpile Work

Target:                Multiple targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 334  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

- DP0705100
- DP0705070
- DP0702010
- DP0705120
- DP0701013
- DP0703010
- DP0705090
- DP0701020
- DP0705110
- DP0702030
- DP0705080
- DP0701011

Fiscal Year: 2005

Change Report by B&R

Page: DP - 335  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0701012  
DP0702020  
DP0704000  
DP0702040

10/7/2004

Recast B&R

DP.11.13.00.0

No No W78

Long Title: W78

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple targets

Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 336  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Add New B&R  
Delete B&R

Definition

Target

DP.11.13.01.0            No        Yes    Research and Development

Long Title:            Research and Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Directed Stockpile Work

Target:                Multiple targets

Definition:            Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP0706011  
DP0706060  
DP0706020  
DP0706030  
DP0706040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 337  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.13.02.0

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 338  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

- DP0705080
- DP0705100
- DP0701011
- DP0702040
- DP0703010
- DP0702020
- DP0705120
- DP0705070
- DP0701013
- DP0704000
- DP0701012
- DP0701020

Fiscal Year: 2005

Change Report by B&R

Page: DP - 339  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705090  
DP0705110  
DP0702030  
DP0702010

10/5/2004

Recast B&R

DP.11.14.00.0

No No W80

Long Title: W80

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple targets

Definition: Includes the costs to maintain the weapon system and its components in war reserve or to be delivered to war reserve.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 340  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Add New B&R  
Delete B&R

Definition

Target

DP.11.14.01.0            No        Yes    Research and Development

Long Title:            Research and Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Directed Stockpile Work

Target:                Multiple targets

Definition:            Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP0706011

DP0706020

Fiscal Year: 2005

Change Report by B&R

Page: DP - 341  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.14.02.0

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 342  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

- DP0701011
- DP0705080
- DP0702020
- DP0705110
- DP0701012
- DP0701020
- DP0703010
- DP0705100
- DP0702010
- DP0705120
- DP0702040
- DP0702030

Fiscal Year: 2005

Change Report by B&R

Page: DP - 343  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0701013  
DP0704000  
DP0705070  
DP0705090

10/5/2004

Recast B&R

DP.11.15.01.0            No        Yes    Research and Development

**Long Title:** Research and Development

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Directed Stockpile Work

**Target:** Multiple targets

**Definition:** Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP0706020  
DP0706011  
DP0706030

Fiscal Year: 2005

Change Report by B&R

Page: DP - 344  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

DP.11.15.02.0

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 345  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

- DP0701020
- DP0701012
- DP0701013
- DP0703030
- DP0701011
- DP0705110
- DP0702030
- DP0703010
- DP0705120
- DP0702010
- DP0705100
- DP0705080

Fiscal Year: 2005

Change Report by B&R

Page: DP - 346  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705090  
DP0705070  
DP0702020  
DP0704000  
DP0702040

10/5/2004

Recast B&R

DP.11.16.01.0            No        Yes    Research and Development

**Long Title:**            Research and Development

**Departmental Goal:**    NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:**        Directed Stockpile Work

**Target:**                Multiple targets

**Definition:**           Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP0706011  
DP0706030

Fiscal Year: 2005

Change Report by B&R

Page: DP - 347  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.17.01.0            No        Yes    Research and Development

Long Title:            Research and Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Directed Stockpile Work

Target:                Multiple Targets

Definition:            Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP0706011

DP0706030

DP0706050

Fiscal Year: 2005

Change Report by B&R

Page: DP - 348  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

DP.11.17.02.0

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 349  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

- DP0705090
- DP0703010
- DP0705070
- DP0702030
- DP0705100
- DP0704000
- DP0705120
- DP0702020
- DP0701011
- DP0705080
- DP0701012
- DP0702040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 350  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0701020  
DP0701013  
DP0702010  
DP0705110

10/5/2004

Recast B&R

DP.11.18.01.0            No        Yes    Research and Development

**Long Title:** Research and Development

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Directed Stockpile Work

**Target:** Multiple targets

**Definition:** Includes pre-production design and engineering activities; design and development of weapon modifications; technical aspects of the laboratory surveillance and flight test program; and safety studies and assessments specific to this weapon system.

DP0706011  
DP0706030  
DP0706020  
DP0706040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 351  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

DP0706060

10/7/2004

Recast B&R

DP.11.18.02.0 No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Multiple targets

Fiscal Year: 2005

Change Report by B&R

Page: DP - 352  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs for planning, preproduction, production and evaluation of weapons in the enduring stockpile. Planning and preproduction costs include those costs that are incurred to develop processes and procedures, procure or fabricate tools, complete process prove in activities, fabricate tool made samples, build early trainers and qualification units, complete pilot production, procure or fabricates testers and handling gear, and any other system related activity not captured through campaign or other DSW activities. Production costs include those that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities including Limited Life Component Exchange activities, which will be used to fulfill the directive requirements for delivery of weapons to the stockpile. These activities include performing assembly and disassembly workload, not included as part of the dismantlement/disassembly program, for the enduring stockpile; and provide kits and other support to the DoD for work performed at depots. Includes costs associated with safety studies and evaluation activities to assess the safety and reliability of the weapons systems. Evaluation/Surveillance costs include those costs that are incurred to procure, fabricate, and assemble material, piece-parts, components, and entities, which will be used for Stockpile Laboratory Tests (SLT), Joint Tests Subassemblies (JTS) and Joint Tests Assemblies (JTA) in the Stockpile Flight Tests (SFT) program, perform routine surveillance activities on nuclear and non-nuclear components, and conduct significant findings investigations. These costs include the indirect production support, and management and administration cost allocation required to properly reflect the programs share of those activities.

- DP0702010
- DP0701013
- DP0705100
- DP0705120
- DP0701012
- DP0705080
- DP0702030
- DP0701011
- DP0701020
- DP0703010
- DP0702040
- DP0702020

Fiscal Year: 2005

Change Report by B&R

Page: DP - 353  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705110  
DP0704000  
DP0705070  
DP0705090

10/5/2004

Recast B&R

DP.11.19.00.0            Yes        No    Retired Systems/Containers/Demil/Sanitiz

**Long Title:** Retired Systems/Containers/Demil/Sanitization

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Directed Stockpile Work

**Target:** No target

**Definition:** Includes the cost of dismantlement and disassembly/storage of fissile material components. Includes the cost of surveillance on retired systems components, particularly for pits and canned subassemblies stored indefinitely. Also includes the cost of Strategic Reserves, Interim Storage, and Shelf Life/Shelf Storage.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 354  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Control Level

DP.11.19.02.0

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition: Includes costs for each weapon system associated with weapon retirement, disassembly, component characterization, and disposal and reclamation of materials and components; staging and storage of weapons, components or nuclear materials before disassembly or processing; component processing and characterization; and safety studies associated with this activity.

DP0705100  
DP0705070  
DP0702010  
DP0705120  
DP0703020  
DP0703010  
DP0705090

Fiscal Year: 2005

Change Report by B&R

Page: DP - 355  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705110  
DP0702030  
DP0703040  
DP0701012  
DP0701020  
DP0705080  
DP0703030  
DP0702020

10/7/2004

Recast B&R

DP.11.30.00.0            Yes        No    Stockpile Services

Long Title:            Stockpile Services

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Directed Stockpile Work

Target:                No target

Definition:            Includes costs to support the life extension programs and enduring stockpile.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 356  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target  
Control Level

DP.11.30.01.0            No        Yes    Research and Development

Long Title:            Research and Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:         Directed Stockpile Work

Target:                No Target

Definition:            Includes the cost of R&D program management and integration and the cost of technology projects that research and develop stockpile multi-use components, instrumentation, and ancillary equipment for future application in the stockpile. Includes the cost of R&D information and knowledge management, and special stockpile studies of future stockpile needs and issues. Also may include cost of certain activities that cannot be associated with specific weapon systems.

- DP0706020
- DP0706050
- DP0706030
- DP0706060
- DP0706011
- DP0706040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 357  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/7/2004

Recast B&R

DP.11.30.02.0

No Yes Stockpile Management

Long Title: Stockpile Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No Target

Definition: - Includes the cost of technology and production projects that develop, maintain, and surveil stockpile multi-use components, instrumentation, and ancillary equipment. Includes the cost of program management and integration, special stockpile studies, and independent assessment projects. Also may include cost of certain activities that cannot be associated with specific weapon systems due to classification or other security concerns.

DP0703040

DP0702040

DP0705120

DP0701030

DP0705100

DP0705070

DP0702030

Fiscal Year: 2005

Change Report by B&R

Page: DP - 358  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

DP0705090  
DP0701013  
DP0703020  
DP0702010  
DP0701020  
DP0705110  
DP0702020  
DP0701011  
DP0701012  
DP0705080  
DP0701040

10/7/2004

Recast B&R

DP.11.30.04.1

No Yes Advanced Concepts Initiative

Long Title: Advanced Concepts Initiative

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Fiscal Year: 2005

Change Report by B&R

Page: DP - 359

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition: Investigate means to add or enhance desired capabilities and characteristics to the nuclear stockpile.

DP0706060

9/29/2004

Recast B&R

DP.11.30.04.2 No Yes Robust Nuclear Earth Penetrator

Long Title: Robust Nuclear Earth Penetrator

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: Complete 56% of scheduled RNEP Phase 6.2/6.2A activity.

Definition: The joint conduct, with the Department of Defense, of the Robust Nuclear Earth Penetrator feasibility and cost study (Phase 6.2 and Phase 6.2A) to evaluate the feasibility of modifying current stockpile gravity bombs into earth penetrating nuclear weapons and to develop the cost estimates, scope, and schedule for such modifications.

DP0706060

DP0706011

DP0706040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 360  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

DP.11.30.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No targets

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 361  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Definition

Target

DP.11.30.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition:

DP11400W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 362  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.30.0W.2

No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition:

DP11400W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 363  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.30.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No target

Definition:

DP11400W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 364  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.30.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition:

DP11400W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 365  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.30.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition:

DP11400W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 366  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.30.0W.6

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No target

Definition:

DP11400W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 367  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.40.00.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 368  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Add New B&R  
Delete B&R

Definition

Target

DP.11.40.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 369  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Add New B&R  
Delete B&R

Definition

Target

DP.11.40.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition:

DP07060W1  
DP07020W1  
DP07040W1  
DP07010W1  
DP07050W1  
DP07030W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 370  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.40.0W.2            No      Yes    Dislocation/Allowance

Long Title:            Dislocation/Allowance

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Directed Stockpile Work

Target:                No target

Definition:

DP07020W2

DP07040W2

DP07010W2

DP07050W2

DP07030W2

DP07060W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 371  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.40.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No target

Definition:

DP07030W3

DP07050W3

DP07040W3

DP07010W3

DP07020W3

DP07060W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 372  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.40.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition:

DP07050W4

DP07020W4

DP07060W4

DP07030W4

DP07040W4

DP07010W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 373  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.11.40.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition:

DP07060W5

DP07020W5

DP07030W5

DP07040W5

DP07010W5

DP07050W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 374  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.11.40.0W.6

No Yes Other Costs

Long Title:

Other Equipment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

No target

Definition:

DP07060W6  
DP07020W6  
DP07040W6  
DP07050W6  
DP07010W6  
DP07030W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 375  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.12.00.00.0

No No Science Campaign

Long Title: Science Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: Multiple targets

Definition: Includes costs to develop certification methodologies and the associated capabilities and scientific understanding required to assure the safety and reliability of aged and remanufactured weapons in the absence of nuclear testing. This technology base must be in place to carry out weapons refurbishments and other stockpile support work.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 376  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Long Title  
Short Title  
Definition

Target  
Control Level

DP.12.01.01.0

No Yes Test Readiness

Long Title:

Test Readiness

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

Produce a list of possible test scenarios, complete timing & firing of NESS and progress toward 18 mo. readiness.

Definition:

Includes costs for test readiness-unique activities at the weapons laboratories and at the NTS that are needed for underground testing. These include such activities as training in differences between stockpile stewardship experiments and underground tests; updating and maintaining the UGT Authorization Basis; refurbishing and maintaining UGT-specific facilities and equipment.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 377  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

DP.12.01.02.0

No Yes Other Primary Assessment Technologies

Long Title: Other Primary Assessment Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: Multiple Targets

Definition: Includes costs for experimental activities which will develop and implement the ability to certify rebuilt and aged primaries to within a stated yield level without nuclear testing. Activities may include: hydrodynamic experiments, including those conducted on DARHT; subcritical experiments at the U1a complex in Nevada needed to validate simulation and modeling capabilities; other above ground experiments, including NIF experiments; and reanalysis of past underground test results.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 378  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

DP.12.02.01.0

No Yes Dynamic Materials Properties

Long Title: Dynamic Materials Properties

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: Multiple Targets

Definition: Includes costs to develop physics-based, experimentally-validated data and models of all stockpile materials under a broad range of dynamic conditions found in nuclear explosions, including materials data and models of actinide thermodynamic properties and stockpile materials with the highest leverage and greatest uncertainties, including actinides, surrogate metals, boost gas, high explosives, organics, and foams.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 379  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

DP.12.02.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition: Includes all cost of facility contractor employee (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 380  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

DP.12.02.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition:

DP12040W1

DP12060W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 381  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.12.02.0W.2

No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition:

DP12060W2

DP12040W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 382  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.12.02.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No target

Definition:

DP12060W3

DP12040W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 383  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.12.02.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition:

DP12040W4

DP12060W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 384  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.12.02.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition:

DP12040W5

DP12060W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 385  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.12.02.0W.6

No Yes Other Costs

Long Title: Other Costs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition:

DP12040W6

DP12060W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 386  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R  
Long Title  
Short Title  
Definition

Target

Report Level

DP.12.03.00.0

Yes Yes Advanced Radiography

Long Title: Advanced Radiography

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: Multiple Targets

Definition: Includes costs for research and development of technologies for multi-view, time-gated images of imploding surrogate primaries, with sufficient temporal and 3-D spatial resolution to resolve uncertainties in primary performance, including development of advanced multi-time, x-ray diagnostic techniques on DARHT and further developing and evaluating proton radiography techniques.

DP0803040  
DP0803020  
DP0803050  
DP0803030  
DP0803010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 387  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

Definition

Target

Control Level

Report Level

DP.12.04.00.0

Yes No Secondary Assessment Technologies

Long Title: Secondary Assessment Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: Multiple Targets

Definition: Includes costs for theoretical experimental and computational activities needed to determine the minimum primary factors necessary to produce a militarily effective weapon; develop a predictive capability to address aging and remanufacturing issues; and develop a validated predictive computational capability for each system in the stockpile, determine the primary radiation emission and energy flow, and determine the performance of nominal, aged, and rebuilt secondaries.

DP0804030

DP0804050

DP0804020

DP0804040

DP0804010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 388  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level  
Report Level

DP.12.04.01.0

No Yes Secondary Assessment Technologies

Long Title:

Secondary Assessment Technologies

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

Multiple Targets

Definition:

Includes costs for theoretical experimental and computational activities needed to determine the minimum primary factors necessary to produce a militarily effective weapon; develop a predictive capability to address aging and remanufacturing issues; and develop a validated predictive computational capability for each system in the stockpile, determine the primary radiation emission and energy flow, and determine the performance of nominal, aged, and rebuilt secondaries.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 389  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

DP.12.04.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 390  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

DP.12.04.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition:

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: DP - 391  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.12.04.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No target  
Definition:

10/5/2004 Add New B&R  
Recast B&R  
Definition  
Target  
Report Level

DP.12.04.0W.3 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 392  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.12.04.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No target

Definition:

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: DP - 393  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DP.12.04.0W.5 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No target  
Definition:

10/5/2004 Add New B&R  
Recast B&R  
Definition  
Target  
Report Level

DP.12.04.0W.6 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: No target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DP - 394  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004 Add New B&R  
Recast B&R  
Long Title  
Short Title  
Definition  
Target  
Report Level

DP.12.05.00.0 No Yes Test Readiness

Long Title: Test Readiness  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Science Campaign  
Target: Produce a list of possible test scenarios, complete timing & firing of NESS and progress toward 18 mo. readiness.  
Definition: Includes costs for test readiness-unique activities at the weapons laboratories and at the NTS that are needed for underground testing. These include such activities as training in differences between stockpile stewardship experiments and underground tests; updating and maintaining the UGT Authorization Basis; refurbishing and maintaining UGT-specific facilities and equipment.

DP0902070  
DP0902080

Fiscal Year: 2005

Change Report by B&R

Page: DP - 395  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Delete B&R  
Recast B&R

Definition

Target

DP.12.06.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

DP08030W1  
DP08020W1  
DP08040W1  
DP08010W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 396  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.12.06.0W.2

No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

DP08040W2

DP08010W2

DP08030W2

DP08020W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 397  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.12.06.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

DP08020W3

DP08030W3

DP08010W3

DP08040W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 398

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.12.06.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

DP08030W4

DP08010W4

DP08040W4

DP08020W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 399

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.12.06.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: No Target

Definition:

DP08010W5

DP08040W5

DP08030W5

DP08020W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 400  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.12.06.0W.6

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

No Target

Definition:

DP08010W6  
DP08040W6  
DP08020W6  
DP08030W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 401  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.13.00.00.0 No No Engineering Campaign

Long Title: Engineering Campaign

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: Multiple Targets

Definition: Costs include four activities and an engineering construction activity that provide required tools, methods, and technologies for the continued certification and long-term sustainment (via refurbishment) of the nuclear weapons stockpile. Many of the deliverables are timed to coincide with the individual Life Extension Program (LEP) schedule, negotiated with the Department of Defense (DoD), for these refurbishments and, in a number of instances, provide capabilities lost with the cessation of underground nuclear testing.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 402  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target  
Control Level

DP.13.01.00.0

Yes Yes Enhanced Surety

Long Title:

Enhanced Surety

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

FY05 Complete 60% of the surety improvements for the planned LEPs having Phase 6.3 beginning in 2010 or later.

Definition:

Includes costs for validated engineering sciences and engineering modeling and simulation tools for design, qualification, assessment, and certification; improved surety technologies, improved radiation hardened design and modeling capabilities; improved microsystems and microtechnologies; component and material lifetime assessments; and predictive modeling capabilities and diagnostics to identify emerging aging concerns.

DP0805010

DP0805020

Fiscal Year: 2005

Change Report by B&R

Page: DP - 403  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level

DP.13.01.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 404  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

DP.13.01.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No target

Definition:

DP13060W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 405  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.13.01.0W.2            No      Yes    Dislocation/Allowance  
  Long Title:            Dislocation/Allowance  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:        Engineering Campaign  
  Target:                No target  
  Definition:

DP13060W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 406  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.13.01.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No target

Definition:

DP13060W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 407  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.13.01.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No target

Definition:

DP13060W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 408  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.13.01.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No target

Definition:

DP13060W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 409  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.13.01.0W.6

No Yes Other Costs

Long Title: Other Costs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No target

Definition:

DP13060W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 410  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.13.02.00.0

Yes Yes Weapons Systems Engineering Assessment T

Long Title: Weapons Systems Engineering Assessment Technology

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: FY05 Complete 55% of scheduled data sets.

Definition: Includes costs to establish science-based engineering certification methods in weapons systems within a limited non-nuclear test program. The goal is to establish the capability to predict engineering margins by integrating numerical simulations with experimental data. For example, includes costs to conduct experiments and provide data necessary to validate engineering computational models for the B61, W80, and W76 SLEPs.

DP0806010

DP0806020

DP0806030

Fiscal Year: 2005

Change Report by B&R

Page: DP - 411  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level

DP.13.03.00.0 Yes Yes Nuclear Survivability

**Long Title:** Nuclear Survivability  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Engineering Campaign  
**Target:** FY05 Complete 30% toward appropriate goals in the Nuclear Survivability Annex of the Eng. Camp. Prog. Plan  
**Definition:** Includes costs to develop certification tools and microelectronics technologies to ensure that refurbished weapons meet the Stockpile-to-Target Sequence (STS) hostile environments requirements. Includes costs to develop validated computational tools for certification, reevaluate nuclear weapon hostile environments, develop radiation-hardened technologies, and demonstrate certification technologies on the W76 life extension program.

DP0807010  
DP0807030  
DP0807020  
DP0807040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 412  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level

DP.13.04.00.0

Yes Yes Enhanced Surveillance

Long Title:

Enhanced Surveillance

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

FY05 Deliver 23% of the assessment aging models and surveillance diagnostics.

Definition:

Includes costs to provide a validated basis to determine if or when components must be replaced. Includes costs to develop tools, techniques, and models to measure, qualify, calculate, and predict the effects of aging on weapon materials and components and to understand how these effects impact weapon safety and reliability. Includes costs to assess materials to minimize replacement of components, and provide valuable information for long-term capability development, such as when new manufacturing facilities, such as pit production, will be needed.

- DP0808020
- DP0808030
- DP0808050
- DP0808010
- DP0808040
- DP0808060

Fiscal Year: 2005

Change Report by B&R

Page: DP - 413  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level

DP.13.05.00.0 Yes No Engineering Construction Activities

Long Title: Engineering Campaign Construction Activities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: Cumulative % of construction of MESA 01-D-108 completed (FY 05 complete 50% of construction).

Definition: Includes all operating funds directly related to the Other Projects Costs (OPCs) associated with the line item construction projects supporting the Engineering Campaign. Operating funds are required to support OPCs that are related to line item construction projects, but are not capitalized. Examples include conceptual design costs, NEPA documentation, other ES&H activities and project support personnel.

DP0818000

Fiscal Year: 2005

Change Report by B&R

Page: DP - 414  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Recast B&R

Short Title  
Definition

Target  
Control Level  
Report Level

DP.13.05.01.0

No Yes MESA - OPCs

Long Title:

MESA - OPCs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

Cummulative % of construction of MESA 01-D-108 completed (FY05 complete 50% of construction).

Definition:

related to the Other Projects Costs (OPCs) associated with the line item Includes cost associated with construction projects supporting the Engineering Campaign. Operating funds are required to support OPCs that are related to line item construction projects, but are not capitalized. Examples include conceptual design costs, NEPA documentation, other ES&H activities and project support personnel.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 415  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

DP.13.06.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition:

DP08050W1  
DP08060W1  
DP08080W1  
DP08070W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 416  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.13.06.0W.2

No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition:

DP08050W2

DP08070W2

DP08060W2

DP08080W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 417  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.13.06.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

DP08080W3

DP08060W3

DP08070W3

DP08050W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 418  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.13.06.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition:

DP08060W4

DP08080W4

DP08050W4

DP08070W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 419  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.13.06.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: No Target

Definition:

DP08080W5

DP08050W5

DP08060W5

DP08070W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 420  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.13.06.0W.6

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

No Target

Definition:

DP08050W6

DP08070W6

DP08080W6

DP08060W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 421  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.14.00.00.0

No No ICF Ignition/High Yield

**Long Title:** Inertial Confinement Fusion Ignition and High Yield Campaign

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Inertial Confinement Fusion Ignition and High Yield Campaign

**Target:** Multiple targets

**Definition:** Inertial Confinement Fusion Ignition and High Yield Campaign: Includes costs for developing and using experimental capabilities to examine phenomena at physical conditions approaching those in nuclear weapons. ICF's strategic objectives are 1) execute high energy density physics (HEDP) experiments necessary to provide advanced assessment capabilities for stockpile stewardship, 2) achieve laboratory ignition and develop ignition as a scientific tool for stockpile stewardship, 3) develop advanced technology capabilities that support the long-term needs of stewardship, and 4) maintain robust national program infrastructure and talent in HEDP.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 422  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report  
Level Level Short Title

Last Change Date	Previous B&R Code	Type of Change
10/5/2004		Add New B&R

Short Title  
Definition  
  
Target  
Control Level

DP.14.01.00.0

Yes No Ignition

Long Title:

Ignition

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

FY 05 - complete 68% of progress demonstrating ignition at NIF to increase confidence in modeling weapons performance

Definition:

Includes costs of experimental and calculational activities aimed at developing the physics basis for indirect drive and direct drive ignition. Included are experimental activities on NIF, OMEGA, Z, and other ICF facilities to prepare for ignition on NIF and research and development for ignition target design and target fabrication techniques for these experiments.

DP0810070  
DP0810030  
DP0810010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 423  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

Definition

Target

Control Level

Report Level

DP.14.01.01.0

No Yes Ignition

Long Title: Ignition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: Multiple targets

Definition: Includes costs of experimental and calculational activities aimed at developing the physics basis for indirect drive and direct drive ignition. Included are experimental activities on NIF, OMEGA Z, and other ICF facilities to prepare for ignition on NIF and research and development for ignition target design and target fabrication techniques for these experiments.

DP1401000

Fiscal Year: 2005

Change Report by B&R

Page: DP - 424  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/1/2004

Recast B&R

DP.14.02.00.0

Yes Yes Support of Other Stockpile Programs

Long Title: Support of Other Stockpile Programs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: FY05 - complete 68% of progress creating & measuring extreme temp & pressure conditions for 2010 stewardship requirement

Definition: Includes costs to support execution of high-energy-density experiments on ICF facilities that provide data to other campaigns in the Stockpile Stewardship Program for validating simulation codes and developing advanced stockpile assessment capabilities. Also funds development of advanced diagnostic and target fabrication techniques for these experiments.

DP0810030

DP0810020

Fiscal Year: 2005

Change Report by B&R

Page: DP - 425  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

Definition

Target  
Control Level

DP.14.03.00.0

Yes Yes NIF Diagnostics, Cryo, and Exp Supp

Long Title: NIF Diagnostics, Cryogenics, and Experimental Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: FY05 - complete 30% of equipment fabrication to support ignition experiments at NIF.

Definition: Includes costs for engineering and construction of target diagnostics and laser characterization diagnostics for NIF and calibration support for these diagnostics. Also includes costs for NIF diffractive optics, NIF cryogenic target systems, target area operations through FY 2008, and general user support for NIF experiments.

DP0810030

Fiscal Year: 2005

Change Report by B&R

Page: DP - 426  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R  
Long Title  
Short Title  
Definition

Target  
Control Level

DP.14.04.00.0

Yes Yes Pulsed Power ICF

Long Title: Pulsed Power ICF

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No target

Definition: Includes costs of computational target design, experiments, and other activities for assessing the z pinch as a driver for ignition and high-yield fusion.

DP0810030

DP0810040

Fiscal Year: 2005

Change Report by B&R

Page: DP - 427  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

Definition

Target  
Control Level

DP.14.05.00.0

Yes Yes University Grants/Other ICF Support

Long Title: University Grants/Other ICF Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes university activities in high energy density physics, national users programs at ICF facilities (e.g., the National Laser User Facility activities), and coordination support activities at NNSA related to the ICF Campaign. University grants for the Secondary Assessment Technology Campaign are part of this category.

DP0810050

Fiscal Year: 2005

Change Report by B&R

Page: DP - 428  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

Definition

Target  
Control Level

DP.14.06.00.0

Yes Yes NIF Other Project Costs

Long Title:

NIF Other Project Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

No Target

Definition:

Includes costs to complete environmental impact statements (National Environmental Policy Act documentation), safe operating procedure documents, environmental monitoring and permits, facilitization of optics vendors, engineering studies of project options, assurances, and safety analysis, and management prestart reviews.

DP0810060

Fiscal Year: 2005

Change Report by B&R

Page: DP - 429  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

Definition

Target

Control Level

DP.14.07.00.0

Yes Yes Facility Operations and Target Product

Long Title: Facility Operations and Target Production

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: FY05 - provide 500 days for conducting stockpile stewardship experiments, totalled for all ICF facilities.

Definition: Includes cost of operating and maintaining ICF experimental facilities (OMEGA, Z, Trident, and Nike) in

DP0810070

DP0810030

Fiscal Year: 2005

Change Report by B&R

Page: DP - 430  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R  
Long Title  
Short Title  
Definition

Target  
Control Level

DP.14.07.0W.0 No No M&O Contractor Employee Costs (at Headqu

Long Title: M&O Contractor Employee Costs (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No target

Definition: Includes cost of facility contractory employees has defined in DOE N 350.5 who are temporarily assigned to Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 431  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Definition

Target

DP.14.07.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No target

Definition:

DP14110W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 432  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.14.07.0W.2

No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No target

Definition:

DP14110W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 433  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.14.07.0W.3

No Yes Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

No target

Definition:

DP14110W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 434  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.14.07.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No target

Definition:

DP14110W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 435  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.14.07.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No target

Definition:

DP14110W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 436  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.14.07.0W.6

No Yes Other Costs

Long Title: Other Costs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No target

Definition:

DP14110W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 437  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.14.08.00.0

Yes Yes Inertial Fusion Technology

Long Title: Inertial Fusion Technology

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Includes cost for technology development of repetitively-pulsed high-average-power lasers and z-pinches for inertial fusion energy applications.

DP0810080

Fiscal Year: 2005

Change Report by B&R

Page: DP - 438  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

Definition

Target

Control Level

DP.14.09.00.0

Yes Yes NIF Demonstration Program

Long Title:

NIF Demonstration Program

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

No target

Definition:

Includes cost of assembly, installation, and commissioning of line replaceable units for all 192 NIF beams and other NIF commissioning and related management costs required to demonstrate laser performance.

DP0810090

Fiscal Year: 2005

Change Report by B&R

Page: DP - 439  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Recast B&R

Definition

Target  
Control Level

DP.14.10.00.0 Yes Yes High-Energy Petawatt Laser Development

Long Title: High-Energy Petawatt Laser Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No target

Definition: Includes cost to develop the technology of high-energy petawatt lasers for the ICF facilities and the cost for OMEGA EP.

DP0810030

Fiscal Year: 2005

Change Report by B&R

Page: DP - 440  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Recast B&R

Definition

Target  
Control Level

DP.14.11.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition:

DP08100W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 441  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.14.11.0W.2

No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Dislocation/Allowance

DP08100W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 442  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.14.11.0W.3

No Yes Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

No Target

Definition:

Travel

DP08100W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 443  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Recast B&R

DP.14.11.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Office Support

DP08100W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 444  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.14.11.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: No Target

Definition: Equipment

DP08100W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 445  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Recast B&R

DP.14.11.0W.6

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

No Target

Definition:

Other Costs

DP08100W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 446  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.15.10.00.0

No Yes Simulation Support

Long Title: Simulation Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: Multiple Targets

Definition: Includes the costs for all the services supporting computing and data storage necessary for ASCI systems and their users.

DP0811042

DP0811045

Fiscal Year: 2005

Change Report by B&R

Page: DP - 447  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/17/2004

Recast B&R

DP.17.00.00.0

No No Readiness Campaign

Long Title:

Readiness Campaign

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

Multiple targets

Definition:

Technology-based efforts designed to re-establish, maintain and enhance manufacturing and other capabilities needed for the future production of weapon components including some needed for the near-term life extension programs. They are multi-year, multi-functional focused efforts involving the four weapons production plants (Kansas City, Pantex, Y-12 National Security Complex, and the Savannah River Site along with Los Alamos and Sandia National Laboratories), which develop and maintain critical manufacturing capabilities needed for future nuclear weapon production activities. This B&R includes costs to develop capabilities to deliver qualified refurbishment products upon demand, to develop modeling and simulation tools and information management technologies to enable full-scale engineering development with minimal hardware prototyping, and to ensure future manufacturing capabilities (materials, equipment, people, processes) are in-place and ready for the production, requalification, and assembly/disassembly of components for the stockpile. These campaigns support Directed Stockpile Work and Readiness in Technical Base and Facilities.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 448  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Control Level

DP.17.01.00.0

Yes Yes Advanced Design and Production Technolog

Long Title: Advanced Design and Production Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: Major milestones completed on/ahead of sched including model based manufg, enterprise integration & process dev. FY05=18

Definition: Includes costs to develop capabilities to deliver qualified refurbishment products upon demand and to develop modeling and simulation tools and information management technologies to enable full-scale engineering development with minimal hardware prototyping and totally paperless processes and subsequent weapon refurbishment activities. Includes costs to develop multiple, fast turnaround engineering options through virtual prototypes and implementing modern product data management and collaboration tools.

DP0809020

DP0809030

DP0809010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 449  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level

DP.17.02.00.0

Yes Yes Stockpile Readiness

Long Title:

Stockpile Readiness

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

Major milestones concerning new/upgraded capabilities completed to support Stockpile Product & LEP FY05=SR portion of 8

Definition:

Includes costs to ensure future manufacturing capabilities (materials, equipment, people, processes) are in place and ready for production of secondaries. This includes the reestablishment of special processes, replacement of sunset technologies, development of technical work force competencies, and the development of component qualification and acceptance techniques. This campaign develops, implements, and maintains appropriate capability and capacity to accomplish Directed Stockpile Work, and responds to surge production scenarios to manufacture/remanufacture replacement components for all weapon systems in the active stockpile.

DP0813020

DP0813110

DP0813070

DP0813010

DP0813080

Fiscal Year: 2005

Change Report by B&R

Page: DP - 450  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

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DP0705090  
9/29/2004  
  
Recast B&R  
  
Definition  
  
Target  
Control Level

DP.17.02.0W.0 No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: No target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: DP - 451  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

DP.17.02.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: No target

Definition:

DP17070W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 452  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.17.02.0W.2            No      Yes    Dislocation Allowance  
  Long Title:            Dislocation Allowance  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:        Readiness Campaign  
  Target:                No target  
  Definition:

DP17070W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 453  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.17.02.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

No target

Definition:

DP17070W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 454  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.17.02.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: No target

Definition:

DP17070W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 455  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.17.02.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: No target

Definition:

DP17070W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 456  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.17.02.0W.6

No Yes Other Costs

Long Title: Other Costs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: No target

Definition:

DP17070W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 457  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Recast B&R

Definition

Target

Report Level

DP.17.03.00.0

Yes Yes High Explosives and Weapon Operations

Long Title: High Explosives and Weapon Operations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: Major milestones concerning new/upgraded capabilities completed to support Stockpile Product & LEP FY05=HEWO part of 8

Definition: Includes costs to ensure that the high explosives component requalification and assembly/disassembly operations are fully ready to support mission requirements. Campaign activities determine the current state of readiness of the associated manufacturing technologies, capacities, facilities and personnel, identify where existing or potential shortfalls exist in each of these areas given production scenarios over a foreseeable future. This campaign establishes and includes activities to correct those shortfalls to ensure these capabilities will be available to support production readiness.

DP0814090

DP0814070

DP0814100

DP0814080

DP0814060

DP0814110

Fiscal Year: 2005

Change Report by B&R

Page: DP - 458  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level

DP.17.04.00.0

Yes Yes Nonnuclear Readiness

Long Title:

Nonnuclear Readiness

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

Major milestones concerning new/upgraded capabilities completed to support Stockpile Product & LEP FY05=NNR portion of 8

Definition:

Includes costs associated with identifying, acquiring, and sustaining future technical capabilities and production capabilities to produce nonnuclear products for the weapons stockpile. Identifies required level of performance, defines gaps between current conditions and required level of performance, and addresses vulnerabilities that might impede existing production operations.

DP0815030  
DP0815020  
DP0815040  
DP0815010

Fiscal Year: 2005

Change Report by B&R

Page: DP - 459  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level

DP.17.06.00.0

Yes Yes Tritium Readiness

Long Title:

Tritium Readiness

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

Quantity of coated cladding tubes acquired for Tritium - Producing Burnable Absorber Rods. FY05=620

Definition:

Includes costs to provide a source of tritium consistent with the Secretarial Record of Decision in December 1998. This designated the Commercial Light Water Reactor option as the primary tritium supply, with the linear accelerator to be developed as backup technology.

DP0817010

DP0817020

Fiscal Year: 2005

Change Report by B&R

Page: DP - 460  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Recast B&R

Definition

Target  
Control Level

DP.17.07.0W.1

No Yes Salaries/Benefits

Long Title: Salaries/Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: No target

Definition:

DP08130W1  
DP08140W1  
DP08170W1  
DP08160W1  
DP08150W1  
DP08090W1

Fiscal Year: 2005

Change Report by B&R

Page: DP - 461  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.17.07.0W.2            No        Yes    Dislocation Allowance

  Long Title:            Dislocation Allowance

  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

  Program Goal:         Readiness Campaign

  Target:                No target

  Definition:

DP08160W2

DP08140W2

DP08090W2

DP08130W2

DP08150W2

DP08170W2

Fiscal Year: 2005

Change Report by B&R

Page: DP - 462  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.17.07.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

No target

Definition:

DP08130W3

DP08170W3

DP08140W3

DP08150W3

DP08090W3

DP08160W3

Fiscal Year: 2005

Change Report by B&R

Page: DP - 463  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.17.07.0W.4

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: No target

Definition:

DP08160W4  
DP08090W4  
DP08150W4  
DP08130W4  
DP08170W4  
DP08140W4

Fiscal Year: 2005

Change Report by B&R

Page: DP - 464  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.17.07.0W.5

No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: No target

Definition:

DP08160W5

DP08090W5

DP08150W5

DP08130W5

DP08170W5

DP08140W5

Fiscal Year: 2005

Change Report by B&R

Page: DP - 465  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.17.07.0W.6

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

No target

Definition:

DP08090W6  
DP08160W6  
DP08130W6  
DP08170W6  
DP08140W6  
DP08150W6

Fiscal Year: 2005

Change Report by B&R

Page: DP - 466  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Recast B&R

DP.18.02.04.0

No Yes Design Basis Threat Implementation

Long Title: Design Basis Threat Implementation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Secure Transportation Asset

Target: No Target

Definition: The new Design Basis Threat (DBT) increases requirements associated with assessing site vulnerabilities. This funding request supports new equipment and training ready for immediate incorporation into mobile operations in response to this new DBT. Many potential technological enhancements judged to effectively bolster security for fixed site facilities have not, as yet, been studied for application to a mobile environment. This funding also supports formally assessing these technologies for best and most cost effective results supporting the development of force multiplying technologies and enhanced detection capabilities.

DP0602010

DP0602020

Fiscal Year: 2005

Change Report by B&R

Page: DP - 467  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.01.1

No Yes Program Oversight/Meetings

Long Title: Program Oversight/Meetings

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes the cost of day-to-day JTOT/ARG activities that may not fall in the following sub-categories. Also, includes the costs for attendance, preparation, and follow-up at JTOT/ARG meetings and conferences.

DP0909014

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 468  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.01.2            No        Yes    Fiscal Management/Monthly Reporting

Long Title:            Fiscal Management/Monthly Reporting

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Nuclear Weapons Incident Response

Target:                Number of calls resolved by the Triage system (FY 05=300 calls).

Definition:            Includes tracking and reporting finances for the JTOT/ARG program. Also, includes the costs for tracking and reporting accomplishments, shortfalls, and issues for the JTOT/ARG program.

DP0909014

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 469  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.01.3

No Yes Retention/recruitment

Long Title:

Retention/recruitment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

Number of calls resolved by the Triage system (FY 05=300 calls).

Definition:

Includes the costs for incentive awards and bonuses for volunteers who are outstanding performers in the JTOT/ARG program. Please note that JTOT/ARG volunteers are evaluated annually by their "normal" program, not the Emergency Response program.

DP0909031

DP0909014

Fiscal Year: 2005

Change Report by B&R

Page: DP - 470  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.01.4

No Yes On-call Pay

Long Title:

On-call Pay

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

Number of calls resolved by the Triage system (FY 05=300 calls).

Definition:

Includes pay for those JTOT/ARG responders who are on-call. Watch-billed responders are required by law in some states to collect on-call pay. We implement this across the assets.

DP0909014

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 471  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/17/2004

Recast B&R

DP.40.03.01.5 No Yes Supplemental Insurance

Long Title: Supplemental Insurance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes costs of supplemental insurance for JTOT/ARG emergency responder volunteers. Some laboratory/site and personal policies do not cover terrorism deployment activities - separate policies are retained.

DP0909031

DP0909014

Fiscal Year: 2005

Change Report by B&R

Page: DP - 472  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.01.6

No Yes Space Charges/Facility Maintenance

Long Title: Space Charges/Facility Maintenance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes the costs for facility "rent" where JTOT/ARG response equipment is stored and maintained.

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 473  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.01.7

No Yes Mission Analysis

Long Title:

Mission Analysis

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

Number of calls resolved by the Triage system (FY 05=300 calls).

Definition:

Includes the costs for the annual review of the JTOT/ARG mission with respect to current interagency policies/laws to determine if changes need to occur.

DP0909014

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 474  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

8/17/2004

Recast B&R

DP.40.03.01.8

No Yes Personnel Qualification Standards Develo

Long Title: Personnel Qualification Standards Development and Tracking

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes the costs for documenting and tracking the specific requirements for each JTOT/ARG position. These position descriptions and requirements can change annually when mission analyses are completed.

DP0909014

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 475  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/17/2004

Recast B&R

DP.40.03.01.9

No Yes After Action Tracking/Correction Trackin

Long Title: After Action Tracking/Correction Tracking

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes tracking any activity involving the JTOT/ARG that generates "do-betters." The action is tracked, along with corrections and supporting data that it has been corrected.

DP0909031

DP0909014

Fiscal Year: 2005

Change Report by B&R

Page: DP - 476  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.02.1

No Yes Classroom (Course development and attend

Long Title: Classroom (Course development and attendance)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes the costs allocated for conducting, developing, and attending classroom training to ensure the readiness of the JTOT/ARG capability.

DP0909033

DP0909013

DP0909015

Fiscal Year: 2005

Change Report by B&R

Page: DP - 477  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/17/2004

Recast B&R

DP.40.03.02.2 No Yes Drill (Development and Attendance)

Long Title: Drill (Development and Attendance)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes the costs for conducting drills, developing the scenario for drills, developing the training-aides for drills, to ensure the readiness of the JTOT/ARG capability. Includes the cost of developing methods of producing information without the use of radiation for drills and attending drills to ensure the readiness of the JTOT/ARG capability.

DP0909015  
DP0909013  
DP0909033

Fiscal Year: 2005

Change Report by B&R

Page: DP - 478  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.03.1

No Yes New Equipment Purchases

Long Title: New Equipment Purchases

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Cumulative percentage of emergency response equipment replaced, upgraded, or re-certified by 2009 (FY 05=30%).

Definition: Includes the costs for unique items that have not previously been part of the JTOT/ARG deployable equipment suite.

DP0909014

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 479  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.03.2

No Yes Repair

Long Title: Repair

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Cumulative percentage of emergency response equipment replaced, upgraded, or re-certified by 2009 (FY 05=30%).

Definition: Includes the costs for repair of existing JTOT/ARG equipment.

DP0909031

DP0909014

Fiscal Year: 2005

Change Report by B&R

Page: DP - 480  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.03.3

No Yes Replacement

Long Title: Replacement

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Cumulative percentage of emergency response equipment replaced, upgraded, or re-certified by 2009 (FY 05=30%).

Definition: Includes costs for the replacement of existing JTOT/ARG equipment.

DP0909014

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 481  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.03.4

No Yes Routine Maintenance

Long Title: Routine Maintenance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Cumulative percentage of emergency response equipment replaced, upgraded, or re-certified by 2009 (FY 05=30%).

Definition: Includes costs for the maintenance of existing JTOT/ARG equipment.

DP0909031

DP0909014

Fiscal Year: 2005

Change Report by B&R

Page: DP - 482  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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. . Category

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.03.5

No Yes Palletization

Long Title:

Palletization

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

Cumulative percentage of emergency response equipment replaced, upgraded, or re-certified by 2009 (FY 05=30%).

Definition:

Includes the costs for providing operational review and improvement of technologies developed through the Technical Integration program and incorporating the improved equipment onto the equipment pallet for the JTOT/ARG program.

DP0909031

DP0909014

Fiscal Year: 2005

Change Report by B&R

Page: DP - 483  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.03.6

No Yes Inventory/Tracking

Long Title: Inventory/Tracking

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Cumulative percentage of emergency response equipment replaced, upgraded, or re-certified by 2009 (FY 05=30%).

Definition: Includes the costs for tracking the location, operability, and maintenance record of the JTOT/ARG equipment.

DP0909031

DP0909014

Fiscal Year: 2005

Change Report by B&R

Page: DP - 484  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.04.1

No Yes Scenario Development

Long Title:

Scenario Development

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

Number of calls resolved by the Triage system (FY 05=300 calls).

Definition:

Includes the costs allocated for developing the scenario for exercises to ensure the readiness of the JTOT/ARG capability.

DP0909031

DP0909051

Fiscal Year: 2005

Change Report by B&R

Page: DP - 485  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.04.2

No Yes Training Aide Development

Long Title: Training Aide Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes the costs allocated for developing the training-aides for exercises to ensure the readiness of the JTOT/ARG capability.

DP0909051

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 486  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/17/2004

Recast B&R

DP.40.03.04.3 No Yes Other Tool Development

Long Title: Other Tool Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes the costs for developing methods of producing information w/out the use of radiation for exercises to ensure the readiness of the JTOT/ARG capability.

DP0909051

DP0909031

Fiscal Year: 2005

Change Report by B&R

Page: DP - 487  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.04.4

No Yes Exercise Attendance

Long Title: Exercise Attendance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes the costs allocated for attending exercises to ensure the readiness of the JTOT/ARG capability.

DP0909031

DP0909051

Fiscal Year: 2005

Change Report by B&R

Page: DP - 488  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.06.1

No Yes Planned

Long Title:

Planned

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

Number of calls resolved by the Triage system (FY 05=300 calls).

Definition:

Includes costs of JTOT/ARG participation in planning, scheduling, coordinating, and conducting interagency National Security Special Events and Special Events.

DP0909055

DP0909053

Fiscal Year: 2005

Change Report by B&R

Page: DP - 489  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.03.06.2

No Yes Unplanned

Long Title: Unplanned

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Number of calls resolved by the Triage system (FY 05=300 calls).

Definition: Includes costs for JTOT/ARG response to unplanned events (i.e., 911).

DP0909053

DP0909055

Fiscal Year: 2005

Change Report by B&R

Page: DP - 490

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.04.02.1

No Yes Classroom (Course development and attend

Long Title: Classroom (Course development and attendance)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs allocated for conducting, developing and attending classroom training to ensure the readiness of the CM capability.

DP0909043

DP0909041

Fiscal Year: 2005

Change Report by B&R

Page: DP - 491  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/17/2004

Recast B&R

DP.40.04.02.2 No Yes Drill (Development and Attendance)

Long Title: Drill (Development and Attendance)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs for conducting drills, developing the scenario for drills, developing the training-aides for drills, to ensure the readiness of the CM capability. Includes the cost of developing methods of producing information without the use of radiation for drills and attending drills to ensure the readiness of the CM capability.

DP0909043

DP0909041

Fiscal Year: 2005

Change Report by B&R

Page: DP - 492  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.06.02.1

No Yes Classroom (Course development and attend

Long Title: Classroom (Course development and attendance)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs allocated for conducting, developing and attending classroom training to ensure the readiness of the ARAC capability.

DP0909063

DP0909061

Fiscal Year: 2005

Change Report by B&R

Page: DP - 493  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.06.02.2 No Yes Drill (Development and Attendance)

Long Title: Drill (Development and Attendance)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs allocated for conducting drills, developing the scenarios for drills, and attending drills to ensure the readiness of the ARAC capability.

DP0909061

DP0909063

Fiscal Year: 2005

Change Report by B&R

Page: DP - 494  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.06.05.0

No Yes Technology Integration

Long Title: Technology Integration

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs for improving existing tools and techniques for use in current and projected ARAC operations/activities.

DP0909062

DP0909012

Fiscal Year: 2005

Change Report by B&R

Page: DP - 495  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/19/2004

Recast B&R

DP.40.07.05.0 No Yes Technology Integration

Long Title: Technology Integration

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes the costs for improving existing tools and techniques for use in current and projected AMS operations/activities.

DP0909012

DP0909072

DP0909074

Fiscal Year: 2005

Change Report by B&R

Page: DP - 496  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/19/2004

Recast B&R

DP.40.07.06.2

No Yes Unplanned

Long Title:

Unplanned

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes costs for AMS response to unplanned events (i.e. 911).

DP0909053

Fiscal Year: 2005

Change Report by B&R

Page: DP - 497  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/17/2004

Recast B&R

DP.40.08.04.1

No Yes Planned

Long Title: Planned

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs of REAC/TS participation in planning, scheduling, coordinating, and conducting interagency National Security Special Events and Special Events.

DP0909052

DP0909053

Fiscal Year: 2005

Change Report by B&R

Page: DP - 498  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

8/19/2004

Recast B&R

DP.40.08.04.2

No Yes Unplanned

Long Title:

Unplanned

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes costs for REAC/TS response to unplanned events (i.e., 911).

DP0909053

DP0909052

Fiscal Year: 2005

Change Report by B&R

Page: DP - 499  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/19/2004

Recast B&R

DP.40.09.04.1            No        Yes    Scenario Development

Long Title:            Scenario Development

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Nuclear Weapons Incident Response

Target:                Multiple Targets

Definition:            Includes the costs allocated for developing the scenario for exercises to ensure the readiness of the RAP capability.

DP0909093

DP0909092

DP0909051

Fiscal Year: 2005

Change Report by B&R

Page: DP - 500  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/1/2004

Recast B&R

DP.40.09.04.2

No Yes Training Aide Development

Long Title: Training Aide Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Multiple Targets

Definition: Includes the costs allocated for developing the training-aides for exercises to ensure the readiness of the RAP capability.

DP0909051

DP0909092

DP0909093

Fiscal Year: 2005

Change Report by B&R

Page: DP - 501  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/1/2004

Recast B&R

DP.40.09.04.3

No Yes Other Tool Development

Long Title: Other Tool Development

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: Multiple Targets

Definition: Includes the cost for developing methods of producing information w/out the use of radiation for exercises to ensure the readiness of the RAP capability.

DP0909051

DP0909092

DP0909093

Fiscal Year: 2005

Change Report by B&R

Page: DP - 502  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/1/2004

Recast B&R

DP.40.09.04.4            No        Yes    Exercise Attendance

Long Title:            Exercise Attendance

Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP

Program Goal:        Nuclear Weapons Incident Response

Target:                Multiple Targets

Definition:            Includes the costs allocated for attending exercises to ensure the readiness of the RAP capability.

DP0909051  
DP0909092  
DP0909093

Fiscal Year: 2005

Change Report by B&R

Page: DP - 503  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/1/2004

Recast B&R

DP.40.11.02.0

No Yes Contracts/Interagency Agreements

Long Title: Contracts/Interagency Agreements

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: No Target

Definition: Includes costs for contractual services and interagency agreements.

DP0909112

DP0909111

Fiscal Year: 2005

Change Report by B&R

Page: DP - 504  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

DP.40.11.03.0

No Yes Training

Long Title:

Training

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

No Target

Definition:

Includes costs of planning, scheduling, coordinating, and conducting training, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Emergency Management.

DP0909113

DP0909111

Fiscal Year: 2005

**Change Report by B&R**

Page: DP - 505  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: DR - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.00.00.00.0 No No Departmental Representative to the DNFSB

Long Title: Departmental Representative to the DNFSB (Defense)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

DR.10.00.00.0 Yes No Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes costs and obligations incurred for the Departmental Representative to the DNFSB relating to personal services, benefits, and travel.

Fiscal Year: 2005

Change Report by B&R

Page: DR - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.01.00.0

No No Departmental Representative to the DNFSB

Long Title: Departmental Representative to the DNFSB

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes costs and obligations incurred for the Departmental Representative relating to personal services, benefits, and travel for the Departmental Representative to the DNFSB.

Fiscal Year: 2005

Change Report by B&R

Page: DR - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

Fiscal Year: 2005

Change Report by B&R

Page: DR - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes all other personal services except full-time permanent base salaries.

10/5/2004

Dept/Prog Goal

DR.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes cash awards for employees suggestions and efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: DR - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2005

Change Report by B&R

Page: DR - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.01.12.2            No      Yes    Moving Expenses

Long Title:            Moving Expenses

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Independent Oversight and Performance Assurance

Target:                No Target

Definition:            Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: DR - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

Fiscal Year: 2005

Change Report by B&R

Page: DR - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.01.12.4

No Yes Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes severence pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

10/5/2004

Dept/Prog Goal

DR.10.01.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below.

Fiscal Year: 2005

Change Report by B&R

Page: DR - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.01.21.1      No      Yes      Travel Subject to Travel Regulations  
Long Title:      Travel Subject to Travel Regulations  
Departmental Goal:      OTHER PROGRAMS  
Program Goal:      Independent Oversight and Performance Assurance  
Target:      No Target

Fiscal Year: 2005

Change Report by B&R

Page: DR - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

10/5/2004

Dept/Prog Goal

DR.10.02.00.0

No Yes Dept Rep DNFSB Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: DR - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: Departmental Representative to the DNFSB  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.  
10/5/2004

Dept/Prog Goal

DR.10.09.00.0            No      Yes    Special Projects  
Long Title: Special Projects  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DR - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.11.00.0            No        No    Goods and Services Provided through WCF  
  Long Title:            Goods and Services Provided through WCF  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Independent Oversight and Performance Assurance  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

DR.10.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DR - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.11.16.0

No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Corporate Human Resource Information System (CHRIS)

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.11.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

DR.10.11.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DR - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.11.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.11.24.3      No      Yes      Photocopying  
Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

DR.10.11.24.4      No      Yes      Printing and Graphics  
Long Title: Printing and Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DR - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.11.24.5            No        Yes    Bldg Rental, Operations, and Maintenance  
  Long Title:            Building Rental, Operations, and Maintenance  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Independent Oversight and Performance Assurance  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.11.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

DR.10.11.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DR - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.11.34.2

No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.11.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

DR.10.11.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DR - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.11.44.1

No Yes Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

DR.10.11.52.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DR - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.10.11.53.0

No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Online Learning Center (OLC)

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.10.11.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

DR.10.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: DR - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

DR.20.00.00.0

Yes No Departmental Representative to the DNFSB

Long Title: Departmental Representative to the DNFSB

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Departmental Representative to the DNFSB

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: DR - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -  
Program Direction

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

DR.20.02.00.0 No Yes Departmental Representative to the DNFSB

Long Title: Departmental Representative to the DNFSB

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes costs to conduct activites that provide information and coordination to ensure that the Department of Energy provides the accurate information to the Defense Nuclear Facilities Safety Board.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EA - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EA.00.00.00.0 No No Solar

Long Title:

Solar

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

This Program Includes That Effort Necessary For Market Analysis Relating To All Various Solar Technologies And The Federal Buildings Program.

10/4/2004

Dept/Prog Goal

EA.04.00.00.0 Yes Yes Federal Buildings

Long Title:

Federal Buildings

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Funding Under Interagency Agreements For The Design, Construction, And Installation Of Agency-Proposed Solar Energy Heating And Cooling Equipment In Existing And New Federal Buildings.

Fiscal Year: 2005

Change Report by B&R

Page: EA - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

EA.05.00.00.0 Yes Yes Market Analysis

Long Title: Market Analysis

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Economic And Market Analyses, Environmental And Resource Analyses, Legal And Institutional Barriers And Associated Program Analysis And Planning.

Fiscal Year: 2005

Change Report by B&R

Page: EA - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EA.06.00.00.0

Yes

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs And Obligations Incurred For The Solar Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EA - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EA.06.11.00.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ea 06 12 03 0.  
10/4/2004

Dept/Prog Goal

EA.06.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EA - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control

Report

Level

Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EA.06.11.02.0

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EA - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EA.06.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/4/2004

Dept/Prog Goal

EA.06.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EA - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EA.06.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EA - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EA.06.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EA - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EA.06.13.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EA - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EA.06.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EA - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EA.06.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EA - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EA.06.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EA - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.00.00.00.0 No No Solar And Renewable Resource Technologe

Long Title: Solar And Renewable Resource Technologies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple Targets

Definition: Includes All Or Part Of The Solar Technologies And Other Renewable Energy Programs Including; Electric Energy Systems, Energy Storage, Geothermal, Hydrogen, Hydropower And Technical Support, International, And Program Direction.

10/4/2004

Dept/Prog Goal

EB.21.01.02.0 No Yes Zero Energy Building Design

Long Title: Zero Energy Building Design

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Energy Buildings/Building Technologies

Target: No Target

Definition: All activities necessary to conduct research, development, deployment and demonstration of Zero Energy Building Design

Fiscal Year: 2005

Change Report by B&R

Page: EB - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EB.51.00.00.0

Yes No Solar & Renewable Resources Technology P

Long Title: Solar & Renewable Resources Technology Program Direction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Solar And Renewable Resource Technologies Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.00.0

No No Headquarters

Long Title: Headquarters

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.01.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5  
(Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 01 12 3.

10/6/2004

Dept/Prog Goal

EB.51.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EB - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.11.2

No Yes All Other Personal Services

Long Title:

All Other Personal Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

EB.51.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EB - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.20.1

No Yes Transportation Of Things

Long Title:

Transportation Of Things

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.20.2

No Yes Standard Level User Charges

Long Title:

Standard Level User Charges

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.20.3

No Yes Communications, Other Rent And Utilities

Long Title:

Communications, Other Rent And Utilities

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.20.4

No Yes Printing And Reproduction

Long Title:

Printing And Reproduction

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

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Short Title

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

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Date

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B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.01.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Control Report

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title:

Other Costs For Transportation Of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.00.0

No No Golden Field Offcie

Long Title:

Golden Field Offcie

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs And Obligations Incurred For The Golden Field Officefor Solar And Renewable Resource Technologies  
Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 02 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

EB.51.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.12.0

No No Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EB - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.20.0

No

No

Contractual Services And Supplies

Long Title:

Contractual Services And Supplies

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.02.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

EB.51.02.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EB - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

EB.51.02.20.3 No Yes Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.02.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.02.21.3

No Yes Other Costs For Transportation Of Person

Long Title:

Other Costs For Transportation Of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.00.0

No No Idaho Operations Office

Long Title: Idaho Operations Office

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs And Obligations Incurred For Solar And Renewable Resource Technologies For The Idaho Operation Office  
Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 03 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.03.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

EB.51.03.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.12.0

No No Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EB - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.03.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

EB.51.03.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EB - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

EB.51.03.20.4 No Yes Printing And Reproduction

**Long Title:** Printing And Reproduction

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.03.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.03.21.3

No Yes Other Costs For Transportation Of Person

Long Title:

Other Costs For Transportation Of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.10.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Personal Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.10.01.0 No Yes Full-Time Permanent-Base Salaries

Long Title: Full-Time Permanent-Base Salaries  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Full-Time Permanent-Base Salaries

EB5102111  
EB5101111  
EB5103111  
10/6/2004

Dept/Prog Goal

EB.51.10.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: All Other Personal Services

EB5101112

Fiscal Year: 2005

Change Report by B&R

Page: EB - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB5102112

EB5103112

10/6/2004

Dept/Prog Goal

EB.51.10.03.0            No        Yes    Employee Incentive Awards

Long Title:            Employee Incentive Awards

Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:        Environmental Management

Target:                No Target

Definition:            Employee Incentive Awards

EB5102113

EB5101113

EB5103113

Fiscal Year: 2005

Change Report by B&R

Page: EB - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.20.00.0

No

No

Personal Benefits

Long Title:

Personal Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Targets

Definition:

Personal Benefits

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.51.20.01.0	No	Yes	Moving Expenses
<b>Long Title:</b>	Moving Expenses		
<b>Departmental Goal:</b>	WORLD-CLASS SCIENTIFIC RESEARCH		
<b>Program Goal:</b>	Environmental Management		
<b>Target:</b>	No Target		
<b>Definition:</b>	Moving Expenses		

EB5103122  
EB5102122  
EB5101122  
10/6/2004

Dept/Prog Goal

EB.51.20.02.0	No	Yes	All Other Personnel Benefits
<b>Long Title:</b>	All Other Personnel Benefits		
<b>Departmental Goal:</b>	WORLD-CLASS SCIENTIFIC RESEARCH		
<b>Program Goal:</b>	Environmental Management		
<b>Target:</b>	No Target		
<b>Definition:</b>	All Other Personnel Benefits		

EB5103123

Fiscal Year: 2005

Change Report by B&R

Page: EB - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB5102123

EB5101123

10/6/2004

Dept/Prog Goal

EB.51.30.00.0            No        Yes    Benefits For Former Personnel

Long Title:            Benefits For Former Personnel

Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:        Environmental Management

Target:                No Target

Definition:            Benefits For Former Personnel

EB5102130

EB5101130

EB5103130

Fiscal Year: 2005

Change Report by B&R

Page: EB - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.40.00.0

No

No

Contracted Services and Supplies

Long Title:

Contracted Services and Supplies

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Contracted Services and Supplies

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.40.01.0 No Yes Transportation of Things

Long Title: Transportation of Things  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Transportation of Things

EB5103201  
EB5101201  
EB5102201  
10/6/2004

Dept/Prog Goal

EB.51.40.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Standard Level User Charges

EB5102202

Fiscal Year: 2005

Change Report by B&R

Page: EB - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB5101202

EB5103202

10/6/2004

Dept/Prog Goal

EB.51.40.03.0            No        Yes    Communications, Other Rent and Utilities

Long Title:            Communications, Other Rent and Utilities

Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:        Environmental Management

Target:                No Target

Definition:            Communications, Other Rent and Utilities

EB5101203

EB5102203

Fiscal Year: 2005

Change Report by B&R

Page: EB - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.40.04.0            No        Yes    Printing and Reproduction  
  Long Title:            Printing and Reproduction  
  Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH  
  Program Goal:        Environmental Management  
  Target:                No Target  
  Definition:            Printing and Reproduction

EB5101204  
EB5102204  
EB5103204

Fiscal Year: 2005

Change Report by B&R

Page: EB - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.40.05.0            No        Yes    Services Performed by Other Agencies

Long Title:            Services Performed by Other Agencies

Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:        Environmental Management

Target:                No Target

Definition:            Services Performed by Other Agencies

EB5103205

EB5102205

EB5101205

Fiscal Year: 2005

Change Report by B&R

Page: EB - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.40.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Other Services

EB5102206

EB5101206

EB5103206

Fiscal Year: 2005

Change Report by B&R

Page: EB - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.40.07.0            No        Yes    Supplies and Materials

  Long Title:            Supplies and Materials

  Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH

  Program Goal:         Environmental Management

  Target:                No Target

  Definition:            Supplies and Materials

EB5101207  
EB5102207  
EB5103207

Fiscal Year: 2005

Change Report by B&R

Page: EB - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.50.00.0

No

No

Travel and Transportation of Persons

Long Title:

Travel and Transportation of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Travel and Transportation of Persons

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.51.50.01.0 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Travel Subject to Travel Regulations

EB5102211  
EB5101211  
EB5103211  
10/6/2004

Dept/Prog Goal

EB.51.50.02.0 No Yes Rental of Passenger-Carrying Vehicles fr

Long Title: Rental of Passenger-Carrying Vehicles from Motor Pools  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Rental of Passenger-Carrying Vehicles from Motor Pools

EB5101212

Fiscal Year: 2005

Change Report by B&R

Page: EB - 074

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB5103212

EB5102212

10/6/2004

Dept/Prog Goal

EB.51.50.03.0

No Yes Other Costs for Transporting Persons

Long Title: Other Costs for Transporting Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Other Costs for Transporting Persons

EB5103213

EB5102213

EB5101213

Fiscal Year: 2005

Change Report by B&R

Page: EB - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.99.00.0

No

No

Goods And Services Provided Through Work

Long Title:

Goods And Services Provided Through Working Capital Fund (Wcf)

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EB.51.99.15.0 No Yes Payroll Processing (To Be Performed By N

Long Title: Payroll Processing (To Be Performed By Non-Federal Contractors And/Or Other Federal Agencies  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EB - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.99.16.0

No Yes CHRIS

Long Title: Corporate Human Resource Information System (CHRIS)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes all costs associated with the Working Capital Fund business line for activities in support of Corporate Human Resource System (CHRIS)

Fiscal Year: 2005

Change Report by B&R

Page: EB - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.99.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.99.24.1 No Yes Supplies  
Long Title: Supplies  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EB.51.99.24.2 No Yes Postage  
Long Title: Postage  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EB - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.99.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EB.51.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EB - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.99.34.0

No

No

Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.99.34.1      No      Yes    Telecommunication  
  Long Title:      Telecommunication  
  Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH  
  Program Goal:      Environmental Management  
  Target:            No Target  
  Definition:

10/6/2004

Dept/Prog Goal

EB.51.99.34.2      No      Yes    Office Automation Equipment And Support  
  Long Title:      Office Automation Equipment And Support  
  Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH  
  Program Goal:      Environmental Management  
  Target:            No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EB - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.99.34.3

No Yes Networking

Long Title:

Networking

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.99.44.0 No No Procurement Services  
Long Title: Procurement Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EB.51.99.44.1 No Yes Contract Audits  
Long Title: Contract Audits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EB - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.99.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.99.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EB.51.99.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes all costs associated with the Working Capital Fund business line for On Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: EB - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EB.51.99.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.51.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EB.52.00.00.0 Yes No Biofuels: Transportation

Long Title: Biofuels: Transportation  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Cost Associated With Supplying Biomass Fuels For The Transportation Sector.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EB.52.02.00.0

No

Yes

Biodiesel Production

Long Title:

Biodiesel Production

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.53.00.00.0 Yes Yes Federal Building/Remote Power Initiative  
Long Title: Federal Building/Remote Power Initiative  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs For The Federal Building Remote Power Initiative.

10/4/2004

Dept/Prog Goal

EB.54.00.00.0 Yes No Renewable Energy Program Support

Long Title: Renewable Energy Program Support

Departmental Goal: ENERGY SECURITY

Program Goal: Distributed Energy Resources

Target: No Target

Definition: Includes Cost For Providing Analysis And Technical Assistance, And Collaboration On The Deployment And Development Of Renewable And Energy Efficiency Technologies And Programs, Such As Related To Newly Restructured Electricity Markets.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EB.54.02.00.0

No Yes Renewable Technology Soliciations

Long Title: Renewable Technology solicitations

Departmental Goal: ENERGY SECURITY

Program Goal: Distributed Energy Resources

Target: No Target

Definition: Includes All Other Cost Related To Solar Program Support.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.54.03.00.0 No Yes Competitive Solicitation

Long Title: Competitive Solicitation  
Departmental Goal: ENERGY SECURITY  
Program Goal: Distributed Energy Resources  
Target: No Target  
Definition: Competitive Solicitation

10/4/2004

Dept/Prog Goal

EB.54.04.00.0 No No RE Support- Congressional Earmarks

Long Title: RE Support- Congressional Earmarks  
Departmental Goal: ENERGY SECURITY  
Program Goal: Distributed Energy Resources  
Target: No Target  
Definition: RE Support- Congressional Earmarks.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EB.54.04.01.0

No Yes Southwest Multi-Programs in NV

Long Title: Southwestern U.S. Multi-Program Activities with NREL Virtual Office in Nevada.

Departmental Goal: ENERGY SECURITY

Program Goal: Distributed Energy Resources

Target: No Target

Definition: Southwestern U.S. Multi-Program Activities with National Renewable Energy Laboratory (NREL) Virtual Office in Nevada.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EB - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EB.54.04.02.0 No Yes Energy Ctr of Wisconsin Renewable Fuels

Long Title: Energy Ctr of Wisconsin Renewable Fuels Project  
Departmental Goal: ENERGY SECURITY  
Program Goal: Distributed Energy Resources  
Target: No Target  
Definition: Energy Center of Wisconsin Renewable Fuels Project.

10/4/2004

Dept/Prog Goal

EB.54.04.03.0 No Yes Lead Animal Shelter-Renewable Ene Demo

Long Title: Lead Animal Shelter-Renewable Energy Demo  
Departmental Goal: ENERGY SECURITY  
Program Goal: Distributed Energy Resources  
Target: No Target  
Definition: Lead Animal Shelter- Animal Campus Renewable Energy Demonstration Project.

Fiscal Year: 2005

Change Report by B&R

Page: EB - 096

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EC - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EC.00.00.00.0 No No Building Technology, State And Community  
Long Title: Building Technology, State And Community Sector  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Related To Energy Conservation For The Building Sector.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EC - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: EC1100000 - EC1199999, Emergency Building Temperature Restriction  
Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EC.11.00.00.0 Yes Yes Emergency Building Temperature Restricti

Long Title: Emergency Building Temperature Restriction Program

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Support Of The Mandatory Setting Of Thermostats In All Non-Residential Buildings In The United States.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EC - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EC.16.00.00.0 No No Podra Funding

Long Title: Podra Funding  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Related To Funds Supplied Under Provisions Of The Petroleum Overcharge Distribution And Restitution Act Of 1986 (Podra). These Non-Appropriated Funds Support Grant Programs.

10/4/2004

Dept/Prog Goal

EC.16.01.00.0 Yes Yes Weatherization Assistance Program

Long Title: Weatherization Assistance Program  
Departmental Goal: ENERGY SECURITY  
Program Goal: Weatherization  
Target: No Target  
Definition: Includes Podra Funds For Grants To States And National Tribal Organizations For Weatherizing Homes Of Low-Income Persons, Particularly The Low-Income Elderly And Handicapped.

Fiscal Year: 2005

Change Report by B&R

Page: EC - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EC.16.02.00.0

Yes No State Energy Programs

Long Title: State Energy Programs

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Podra Funds For Grants To States For Programs Encouraging The Use Of Renewable Energy Sources And Energy Efficient Practices And Methodologies.

Fiscal Year: 2005

Change Report by B&R

Page: EC - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EC.16.02.01.0

No

Yes

State Energy Program

Long Title:

State Energy Program

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EC - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EC.16.02.02.0 No No Institutional Conservation Program (ICP)

Long Title: Institutional Conservation Program (ICP)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

EC.16.02.02.1 No Yes ICP Energy Audits

Long Title: ICP Energy Audits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EC - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EC.16.02.02.2

No

Yes

ICP Technical Assitance

Long Title:

ICP Technical Assitance

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EC - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EC.16.02.02.3 No Yes ICP Energy Conservation Measures

Long Title: ICP Energy Conservation Measures  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

EC.16.02.02.4 No Yes ICP Administration

Long Title: ICP Administration  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EC - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EC.16.02.02.5

No

Yes

ICP Innovative Financing

Long Title:

ICP Innovative Financing

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EC - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EC.16.02.02.6 No Yes ICP Marketing

Long Title: ICP Marketing  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

EC.16.02.02.7 No Yes ICP Program Assistance

Long Title: ICP Program Assistance  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EC - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ED - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ED.00.00.00.0 Yes No Industry Sector - Total

Long Title: Industry Sector - Total

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple Targets

Definition: Includes All Costs Related To Energy Conservation And Energy Supply For The Industry Sector.

10/4/2004

Dept/Prog Goal

ED.18.00.00.0 No No Industries Of The Future (Specific)

Long Title: Industries Of The Future (Specific)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple Targets

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ED - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

ED.18.01.00.0

No No Forest & Paper Products and Gasification

Long Title: Forest & Paper Products Vision

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries.

Definition: Includes all costs associated with the Forest & Paper Products Vision and Gasification activities.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ED - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ED.18.01.01.0 No Yes Forest & Paper Products Vision Non-Gasif

Long Title: Forest and Paper Products Vision Non-Gasification  
Departmental Goal: ENERGY SECURITY  
Program Goal: Industrial Technologies  
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries  
Definition: Includes all costs associated with the non-gasification R&D activities from Energy Performance, Environmental Performance, Improved Capital Effectiveness, Recycling, Sensors and Controls and Sustainable Forestry.

10/4/2004

Dept/Prog Goal

ED.18.02.00.0 No Yes Steel Vision

Long Title: Steel Vision  
Departmental Goal: ENERGY SECURITY  
Program Goal: Industrial Technologies  
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ED - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

ED.18.03.00.0

No

Yes

Aluminum Vision

Long Title:

Aluminum Vision

Departmental Goal:

ENERGY SECURITY

Program Goal:

Industrial Technologies

Target:

Commercialize 3 new technologies in partnership with the most energy-intensive industries

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ED - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ED.18.04.00.0 No Yes Metal Casting Vision

Long Title: Metal Casting Vision  
Departmental Goal: ENERGY SECURITY  
Program Goal: Industrial Technologies  
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries  
Definition:

10/4/2004

Dept/Prog Goal

ED.18.05.00.0 No Yes Glass Vision

Long Title: Glass Vision  
Departmental Goal: ENERGY SECURITY  
Program Goal: Industrial Technologies  
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ED - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

ED.18.06.00.0

No Yes Chemicals Vision

Long Title: Chemicals Vision

Departmental Goal: ENERGY SECURITY

Program Goal: Industrial Technologies

Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ED - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ED.18.07.00.0 No Yes Petroleum Refining Vision

Long Title: Petroleum Refining Vision  
Departmental Goal: ENERGY SECURITY  
Program Goal: Industrial Technologies  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

ED.18.09.00.0 No Yes Mining Vision

Long Title: Mining Vision  
Departmental Goal: ENERGY SECURITY  
Program Goal: Industrial Technologies  
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries  
Definition: Mining Vision

Fiscal Year: 2005

Change Report by B&R

Page: ED - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

ED.18.11.00.0

No Yes Supporting Industries

Long Title: Supporting Industries

Departmental Goal: ENERGY SECURITY

Program Goal: Industrial Technologies

Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries

Definition: Supporting Industries

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ED - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ED.31.00.00.0 No Yes Municipal Solid Waste

Long Title: Municipal Solid Waste

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Associated With The Productive Use For Energy Conservation And/Or Supply Of Municipal Solid Wastes,  
To Include Water Supply, Waste Water Treatment, And Solid Waste Management.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EF - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: EF0000000 - EF0799999, Emergency Energy Conservation Act of 1979

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EF.00.00.00.0 No No Emergency Energy Conservation Act Of 79

Long Title: Emergency Energy Conservation Act Of 1979

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Associated With Activities Related To Technical Or Financial Assistance For The Use Of Conservation And Renewable Energy.

10/6/2004

Dept/Prog Goal

EF.07.00.00.0 Yes Yes Emergency Energy Conservation Act Of 79

Long Title: Emergency Energy Conservation Act Of 1979

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Provides For The Development Of State Emergency Plans To Meet Curtailment Targets Established For Specific Fuels.

Fiscal Year: 2005

**Change Report by B&R**

Page: EF - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: EF0000000 - EF0799999, Emergency Energy Conservation Act of 1979

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Control Report

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B&R Code

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EG - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EG0000000 - EG9999999, Multi-Sector

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EG.00.00.00.0 No No Multi-Sector

Long Title: Multi-Sector  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets  
Definition: This Includes Advanced Research And Development To Expand And Solidify The Generic Technology Base For All Energy Conservation End-Use Sectors In Order To Improve The Efficiency Of Energy Consersion And Utilization Systems; Evaluation Of Current Status And Future Direction Of Energy Conservation Research And Development Funded By Foreign Governments; Analysis And Planning For The Conservation Program; Technical And Financial Support For The Evaluation And Development Of Energy-Related Inventions And Other Innovative Concepts, And Associated Outreach Activities; And The Activities Of The National Appropriate Technology Assistance Service To Provide Information And Technical Assistance To Individuals, Organizations And Small Businesses.

10/4/2004

Dept/Prog Goal

EG.07.00.00.0 Yes Yes Energy Impact Assistance

Long Title: Energy Impact Assistance  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EG - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EG0000000 - EG9999999, Multi-Sector

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Costs Associated With The Energy Impact Assistance Program, As Authorized Under Section 601 Of Powerplant And Industrial Fuel Use Act Of 1978. Monies Are To Be Used Primarily As Pass-Through Funds To The Department Of Agriculture For Planning Grants, And Land Acquisition And Site Development Grants, To States And Local Governments.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.00.00.00.0 Yes No Policy And Management

Long Title: Policy And Management  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EH.01.00.00.0 No No Program Direction - Cre

Long Title: Program Direction - Cre  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Costs And Obligations Incurred For Conservation And Renewable Energy Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 01 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.01.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

EH.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

Last  
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Date

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B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.01.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.13.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.20.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classification Eh 01 20 01 0 Through Eh 01 20 07 0.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

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Date

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.01.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.20.07.0

No Yes Supplies And Materials

Long Title:

Supplies And Materials

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Eh 01 21 01 0.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.01.21.01.0 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.21.03.0

No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.01.30.00.0

No Yes Small Business Innovative Research (Sbir)

Long Title: Small Business Innovative Research (Sbir)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Associated With The Funds Appropriated To Support The Sbir Assessment To Energy Conservation R&D Programs To Assist In The Fulfillment Of The Provisions Of The Small Business Development Act Of 1982 (P.L. 97-219).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.02.00.00.0

No No National Energy Technology Laboratory

Long Title: National Energy Technology Laboratory-NETL (Morgantown and Pittsburgh Field Offices)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: National Energy Technology Laboratory- NETL (Morgantown and Pittsburgh Field Offices)- Includes costs incurred relating to personal services, benefits, travel and other DOE employee program management support expenses.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.02.01.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Program Direction

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EH.02.01.11.0      No      No      Personal Services  
Long Title:      Personal Services  
Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal:      Environmental Management  
Target:      No Target  
Definition:      Personal Services

10/6/2004

Dept/Prog Goal

EH.02.01.11.1      No      Yes      Full Time Permanent- Base Salaries  
Long Title:      Full Time Permanent- Base Salaries  
Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal:      Environmental Management  
Target:      No Target  
Definition:      Full Time Permanent- Base Salaries

Fiscal Year: 2005

Change Report by B&R

Page: EH - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.02.01.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: All Other Personal Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.02.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Employee Incentive Awards

10/6/2004

Dept/Prog Goal

EH.02.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Personnel Benefits

Fiscal Year: 2005

Change Report by B&R

Page: EH - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.02.01.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Moving Expenses

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.02.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: All Other Personnel Benefits

10/6/2004

Dept/Prog Goal

EH.02.01.13.0 No Yes Benefits to Former DOE Personnel

Long Title: Benefits to Former DOE Personnel  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Benefits to Former DOE Personnel

Fiscal Year: 2005

Change Report by B&R

Page: EH - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.02.01.20.0

No

No

Contractual Services and Supplies

Long Title:

Contractual Services and Supplies

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Contractual Services and Supplies

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.02.01.20.1 No Yes Transportation of Things

Long Title: Transportation of Things  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Transportation of Things

10/6/2004

Dept/Prog Goal

EH.02.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Standard Level User Charges

Fiscal Year: 2005

Change Report by B&R

Page: EH - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.02.01.20.3

No Yes Communications, Other Rent and Utilities

Long Title: Communications, Other Rent and Utilities

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Communications, Other Rent and Utilities

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.02.01.20.4 No Yes Printing and Reproduction

Long Title: Printing and Reproduction  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Printing and Reproduction

10/6/2004

Dept/Prog Goal

EH.02.01.20.5 No Yes Services Performed by Other Agencies

Long Title: Services Performed by Other Agencies  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Services Performed by Other Agencies

Fiscal Year: 2005

Change Report by B&R

Page: EH - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.02.01.20.6

No Yes Other Contracted Services

Long Title:

Other Contracted Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Other Contracted Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.02.01.20.7 No Yes Supplies and Materials

Long Title: Supplies and Materials  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Supplies and Materials

10/6/2004

Dept/Prog Goal

EH.02.01.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Travel and Transportation of Persons

Fiscal Year: 2005

Change Report by B&R

Page: EH - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.02.01.21.1

No Yes Travel Subject to Regulations

Long Title: Travel Subject to Regulations

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Travel Subject to Regulations

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.02.01.21.2            No      Yes    Rental of Passenger-Carrying Vehicles Fr  
**Long Title:**            Rental of Passenger-Carrying Vehicles From Interagency Motor Pools  
**Departmental Goal:**    WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:**        Environmental Management  
**Target:**                No Target  
**Definition:**            Rental of Passenger-Carrying Vehicles From Interagency Motor Pools

10/6/2004

Dept/Prog Goal

EH.02.01.21.3            No      Yes    Other Costs for Transportation of Person

**Long Title:**            Other Costs for Transportation of Persons  
**Departmental Goal:**    WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:**        Environmental Management  
**Target:**                No Target  
**Definition:**            Other Costs for Transportation of Persons such as Morgantown, WV- Pittsburgh, PA shuttle bus operations.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.00.00.0

No No Golden Field Office - Policy & Managemen

Long Title: Golden Field Office - Policy & Management

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Golden Field Office Relating To Personal Services, Benefits, And Travel.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.03.01.00.0 No No Program Direction  
Long Title: Program Direction  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EH.03.01.11.0 No No Personal Services  
Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 03 01 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.03.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

EH.03.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classification Eh 03 01 20 1 Through Eh 03 01 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.20.1

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.20.3

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Eh 03 01 21 1 Through Eh 03 01 21 3.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

Last  
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Date

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B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.03.01.21.1

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EH - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.03.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

EH.03.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EH - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.  
10/6/2004

Dept/Prog Goal

EH.04.00.00.0 No No Atlanta Regional Support Office

**Long Title:** Atlanta Regional Support Office

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Short Title

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Date

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.04.01.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 04 01 12 3.  
10/6/2004

Dept/Prog Goal

EH.04.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Date

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.04.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

EH.04.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

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B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.20.0

No

No

Contractual Services And Supplies

Long Title:

Contractual Services And Supplies

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.04.01.20.1 No Yes Transportation Of Things

**Long Title:** Transportation Of Things  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

EH.04.01.20.2 No Yes Standard Level User Charges

**Long Title:** Standard Level User Charges  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target

Fiscal Year: 2005

Change Report by B&R

Page: EH - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

EH.04.01.20.3            No        Yes    Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.04.01.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

Short Title

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.04.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.00.00.0

No No Boston Regional Support Office

Long Title: Boston Regional Support Office

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Short Title

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Date

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B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.05.01.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 05 01 12 3.  
10/6/2004

Dept/Prog Goal

EH.05.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.05.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

EH.05.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

Short Title

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.05.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

EH.05.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EH - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

EH.05.01.20.3            No        Yes    Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.05.01.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

Short Title

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B&R Code

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Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.05.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title:

Other Costs For Transportation Of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.00.00.0

No No Chicago Regional Support Office

Long Title: Chicago Regional Support Office

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.06.01.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 06 01 12 3.  
10/6/2004

Dept/Prog Goal

EH.06.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.06.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

EH.06.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.06.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

EH.06.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EH - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

EH.06.01.20.3            No        Yes    Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.06.01.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.06.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title:

Other Costs For Transportation Of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

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Short Title

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.00.00.0

No No Denver Regional Support Office

Long Title: Denver Regional Support Office

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

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Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.07.01.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 07 01 12 3.  
10/6/2004

Dept/Prog Goal

EH.07.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

Last  
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B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.07.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

EH.07.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 123  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.07.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

EH.07.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EH - 124  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

EH.07.01.20.3            No        Yes    Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 125  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

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Short Title

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Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 126  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 127  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 128  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 129  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 130  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.07.01.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 131  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 132  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.07.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 133  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.00.00.0

No No Philadelphia Regional Support Office

Long Title: Philadelphia Regional Support Office

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 134  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 135  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.08.01.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 08 01 12 3.  
10/6/2004

Dept/Prog Goal

EH.08.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 136  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 137  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.08.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

EH.08.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 138  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 139  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 140  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 141  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 142  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.08.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

EH.08.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EH - 143  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

EH.08.01.20.3            No        Yes    Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 144  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

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Short Title

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 145  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 146  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 147  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 148  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 149  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.08.01.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 150  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 151  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.08.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title:

Other Costs For Transportation Of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 152  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.00.00.0

No No Seattle Regional Support Office

Long Title: Seattle Regional Support Office

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 153  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 154  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.09.01.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 09 01 12 3.  
10/6/2004

Dept/Prog Goal

EH.09.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 155  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 156  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.09.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

EH.09.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 157  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5742 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formally Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EH - 158  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 159  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 160  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 161  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.09.01.20.1 No Yes Transportation Of Things

**Long Title:** Transportation Of Things  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

EH.09.01.20.2 No Yes Standard Level User Charges

**Long Title:** Standard Level User Charges  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target

Fiscal Year: 2005

Change Report by B&R

Page: EH - 162  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

EH.09.01.20.3            No        Yes    Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 163  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 164  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 165  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 166  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 167  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 168  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.09.01.21.1 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 169  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 170  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.09.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title:

Other Costs For Transportation Of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 171  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.21.00.00.0

No No Information And Communications

Long Title: Information And Communications

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Includes Costs Associated With Providing Technical Assistance And Information On Energy Efficiency And Renewable Energy To States And Other Public Entities.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 172  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.21.01.00.0

No Yes Energy Efficiency and Renewable Energy C

Long Title: Energy Efficiency and Renewable Energy Clearinghouse

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs incurred in Energy Efficiency and Renewable Energy Clearinghouse (EREC) operations and improvements.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 173  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.21.02.00.0 No Yes Energy Efficiency and Renewable Energy N

Long Title: Energy Efficiency and Renewable Energy Network  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Targets  
Definition: Includes costs incurred in Energy Efficiency and Renewable Energy Network (EREN) operations and improvements.  
10/6/2004

Dept/Prog Goal

EH.22.00.00.0 No Yes Centers Of Excellence

Long Title: Centers Of Excellence  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cost For Centers Of Excellence.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 174  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.23.00.00.0

No Yes Strategic Policy Initiatives

Long Title: Strategic Policy Initiatives

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cost For Strategic Policy Initiatives.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 175  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.25.00.00.0 No Yes Planning, Evaluation and Analysis

Long Title: Planning, Evaluation and Analysis  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes costs incurred on developing, interpreting and disseminating data required for energy policy implementation as well as program management and evaluation.

10/6/2004

Dept/Prog Goal

EH.26.00.00.0 No Yes Cooperative Programs with States

Long Title: Cooperative Programs with States  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes costs incurred for leveraged funding with individual state or state organizations on collaborative applied research and development which accelerates adoption of more energy efficient technologies.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 176  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.27.00.00.0

No Yes Energy Efficiency Science Initiative

Long Title: Energy Efficiency Science Initiative

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Energy Efficiency Science Initiative

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 177  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.28.00.00.0 No No Policy & Mgt- Congressional Earmarks

Long Title: Policy & Mgt- Congressional Earmarks  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Policy & Mgt- Congressional Earmarks.

10/6/2004

Dept/Prog Goal

EH.28.01.00.0 No Yes Energy & Research- Western Carolinas

Long Title: Energy & Research Consortium of the Western Carolinas for Technology Transfer  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Energy & Research Consortium of the Western Carolinas for Technology Transfer.

Fiscal Year: 2005

Change Report by B&R

Page: EH - 178  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.28.02.00.0

No Yes National Academy of Science

Long Title: National Academy of Science

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: National Academy of Science (NAS) independent review of DOE energy efficiency program activities.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 179  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.99.00.00.0 No No Working Capital Fund - EERE

Long Title: Working Capital Fund - EERE  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: Multiple Targets  
Definition:

10/6/2004

Dept/Prog Goal

EH.99.10.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: Multiple Targets  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 180  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.99.10.14.0

No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 181  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.99.10.15.0            No      Yes    Payroll Processing (By Non-Fed Contr)  
**Long Title:**            Payroll Processing (To Be Performed By Non-Federal Contractoand/Or Other Federal Agency)  
**Departmental Goal:**    WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:**        Environmental Management  
**Target:**                No Target  
**Definition:**

10/6/2004

Dept/Prog Goal

EH.99.10.16.0            No      Yes    CHRIS  
**Long Title:**            Corporate Human Resource Information System (CHRIS)  
**Departmental Goal:**    WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:**        Environmental Management  
**Target:**                No Target  
**Definition:**            Includes all costs associated with the Working Capital Fund business line for activities in support of Corporate Human Resource Information System (CHRIS)

Fiscal Year: 2005

Change Report by B&R

Page: EH - 182  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.99.10.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 183  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.99.10.24.1      No      Yes      Supplies  
Long Title:      Supplies  
Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal:      Environmental Management  
Target:      No Target  
Definition:

10/6/2004

Dept/Prog Goal

EH.99.10.24.2      No      Yes      Postage  
Long Title:      Postage  
Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal:      Environmental Management  
Target:      No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 184  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.99.10.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 185  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.99.10.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EH.99.10.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 186  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.99.10.34.0

No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: Multiple Targets

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 187  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.99.10.34.1            No     Yes    Telecommunication  
  Long Title:            Telecommunication  
  Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH  
  Program Goal:         Environmental Management  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

EH.99.10.34.2            No     Yes    Office Automation Equipment & Support  
  Long Title:            Office Automation Equipment & Support  
  Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH  
  Program Goal:         Environmental Management  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 188  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.99.10.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 189  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.99.10.44.0      No      No      Procurement Services  
  Long Title:      Procurement Services  
  Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
  Program Goal:      Environmental Management  
  Target:      Multiple Targets  
  Definition:

10/6/2004

Dept/Prog Goal

EH.99.10.44.1      No      Yes      Contract Audits  
  Long Title:      Contract Audits  
  Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
  Program Goal:      Environmental Management  
  Target:      No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EH - 190  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.99.10.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 191  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.99.10.52.0 No Yes Executive Information System (WCF)

Long Title: Executive Information System (WCF)  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EH.99.10.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes all costs associated with the Working Capital Fund business line for On Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: EH - 192  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EH.99.10.54.0

No

Yes

Personnel Training & Services

Long Title:

Personnel Training & Services

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EH - 193  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EH.99.10.94.0 No Yes Indirect Operating Expenses

Long Title: Indirect Operating Expenses  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EK - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EK.00.00.00.0 No No Utility Sector

Long Title: Utility Sector  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets  
Definition: Includes Costs Associated With Integrated Resource Planning And District Heating And Cooling Within The Utility Sector.  
10/4/2004

Dept/Prog Goal

EK.60.00.00.0 Yes No Integrated Resource Planning

Long Title: Integrated Resource Planning  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets  
Definition: Includes All Costs Incurred To Conduct Research, Evaluation And Implementation Of An Integrated Resource Planning Program.

Fiscal Year: 2005

Change Report by B&R

Page: EK - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EK.60.01.00.0

No Yes Demand Side Management

Long Title: Demand Side Management

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Developing Demand Side Management (Dsm). Includes Activities Such As End-Use Resource Assessment, Evaluation Of Dsm Program And Assessments Of Potential Dsm Technologies.

Fiscal Year: 2005

Change Report by B&R

Page: EK - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EK.60.02.00.0

No Yes Regulatory Analysis

Long Title: Regulatory Analysis

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred To Conduct Regulatory Analysis. Includes Activities Such As Studies Of The Impact Of Regulations On Utility Energy Service Decisions; Identification Of Regulatory Barriers To Conduct Effective Integrated Resource Planning; Assistance To Regulators To Remove These Barriers And Development Of Analytical Tools To Compare Resource Options.

Fiscal Year: 2005

Change Report by B&R

Page: EK - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EK.60.03.00.0

No Yes Planning Processes

Long Title: Planning Processes

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs To Facilitate The Adoption Of Integrated Resource Planning Processes By Both Electric Utilities And Natural Gas Utilities, Develop Methodologies To Result In Enhanced Planning And Acquisition Techniques, Assess Program Planning And Acquisition Effectiveness, Facilitate Regional Planning And Compare The Effectiveness Of Various Utility Planning And Acquisition Processes.

Fiscal Year: 2005

Change Report by B&R

Page: EK - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EK.61.00.00.0

Yes Yes District Heating And Cooling

Long Title: District Heating And Cooling

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Associated With Research To Improve The Efficiency Of District Heating And Cooling Systems To Reduce Both Peak And Baseload Electric Demand.

Fiscal Year: 2005

**Change Report by B&R**

Page: EK - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EL - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EL.19.02.00.0 Yes No FEMP Program Direction

Long Title: FEMP Program Direction  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: Multiple Targets  
Definition:

10/6/2004

Dept/Prog Goal

EL.19.02.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: Multiple Targets  
Definition: Includes Personal Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El-18-01-12-3.

Fiscal Year: 2005

Change Report by B&R

Page: EL - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EL.19.02.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EL - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EL.19.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

EL.19.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: EL - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EL.19.02.12.0

No No Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EL - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EL.19.02.12.2

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EL - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EL.19.02.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EL.19.02.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EL - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EL.19.02.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Fiscal Year: 2005

Change Report by B&R

Page: EL - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EL.19.02.21.0

No

No

Travel And Transportation Of Persons

Long Title:

Travel And Transportation Of Persons

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EL - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EL.19.02.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Person, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Tax Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportaion Of Doe Employees In And Around The Official Stattion Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EL - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EL.19.02.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motorpools

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor, Vehicles Rented Directly By Doe From Interagency Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

**Change Report by B&R**

Page: EL - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

**Program**

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN0000000 - EN0199999, Indian Energy Resources Programs - EERE

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EN.00.00.00.0 Yes No Indian Energy Resources Programs

Long Title: Indian Energy Resources Programs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

EN.01.00.00.0 No Yes Navajo Transmission Project

Long Title: Navajo Transmission Project  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN0000000 - EN0199999, Indian Energy Resources Programs - EERE

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EN.02.00.00.0 No Yes Tazimina Hydroelectric Project

Long Title: Tazimina Hydroelectric Project  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

EN.03.00.00.0 No Yes Haida Alaska Hydroelectric Project

Long Title: Haida Alaska Hydroelectric Project  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Appropriated For The Haida Alaska Native Village Corporation'S Reynolds Creek Hydroelectric Project.

Fiscal Year: 2005

Change Report by B&R

Page: EN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program

. Subprogram

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. . . Task

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EN.04.00.00.0

No Yes Crow Energy Project

Long Title: Crow Energy Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Appropriated For The Crow Energy Project.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EN.05.00.00.0 No Yes Eyak Power Creek Hydroelectric Project

Long Title: Eyak Power Creek Hydroelectric Project  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

EN.06.00.00.0 No Yes Klawock-Thorne Bay-Kasaan Intertie Proje

Long Title: Klawock-Thorne Bay-Kasaan Intertie Project  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EN.07.00.00.0

No Yes Upper Lynn Canal Regional Electric Proje

Long Title: Upper Lynn Canal Regional Electric Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For The Upper Lynn Canal Regional Electric Project.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EN.08.00.00.0            No        Yes    Old Harbor Hydroelectric Project  
  Long Title:            Old Harbor Hydroelectric Project  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Error  
  Target:                No Target  
  Definition:            Includes All Costs For The Old Harbor Hydroelectric Project.

10/4/2004

Dept/Prog Goal

EN.09.00.00.0            No        Yes    Village Of Scammon Bay, Alaska  
  Long Title:            Village Of Scammon Bay, Alaska  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Error  
  Target:                No Target  
  Definition:            Includes All Costs For An Energy Project At The Village Of Scammon Bay, Alaska.

Fiscal Year: 2005

Change Report by B&R

Page: EN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EN.10.00.00.0

No Yes Power Creek Hydroelectric Project

Long Title: Power Creek Hydroelectric Project

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs For The Power Creek Hydroelectric Project.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EN.11.00.00.0 No Yes Pyramid Creek Hydroelectric Project

Long Title: Pyramid Creek Hydroelectric Project  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

EN.12.00.00.0 No Yes Sitka Alaska Diesel Backup System

Long Title: Sitka Alaska Diesel Backup System  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EN.13.00.00.0            No        Yes    Nome Diesel Upgrade

Long Title:            Nome Diesel Upgrade

Departmental Goal:    ENERGY SECURITY

Program Goal:         Error

Target:                No Target

Definition:            Nome Diesel Upgrade

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EN.14.00.00.0 No Yes Swan Lake Intertie

Long Title: Swan Lake Intertie  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Swan Lake Intertie

10/4/2004

Dept/Prog Goal

EN.15.00.00.0 No Yes Indian River Hydroelectric Turbine Upgra

Long Title: Indian River Hydroelectric Turbine Upgrades  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Indian River Hydroelectric Turbine Upgrades

Fiscal Year: 2005

**Change Report by B&R**

Page: EN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.00.00.00.0 No No Energy Security and Assurance

Long Title: Energy Security and Assurance

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Energy Security and Assurance

10/6/2004

Dept/Prog Goal

ES.01.01.01.0 No Yes VA - Infrastructure

Long Title: Vulnerability Assessment - Infrastructure

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all vulnerability assessment activities relating to EA's Infrastructure organizational element.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.01.02.0

No Yes VA - Energy Reliability

Long Title: Vulnerability Assessments - Energy Reliability

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all vulnerability assessment activities relating to EA's Energy Reliability organizational element.

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.01.01.03.0 No Yes VA - Energy Emergencies

Long Title: Vulnerability Assessments - Energy Emergencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all vulnerability assessment activities relating to EA's Energy Emergencies organizational element.  
10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.02.01.0 No Yes P&M - Infrastructure

Long Title: P&M - Infrastructure

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Planning and Mitigation activities relating to EA's Infrastructure organizational element.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.02.02.0

No Yes P&M - Energy Reliability

Long Title: P&M - Energy Reliability

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all energy reliability activities relating to EA's Energy Reliability organizational element.

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.01.02.03.0 No Yes P&M - Energy Emergencies

Long Title: P&M - Energy Emergencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Planning and Mitigation expenses relating to EA's Energy Emergencies organizational element.

10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.03.01.0 No Yes IS - Infrastructure

Long Title: Info Sharing - Infrastructure

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Information Sharing activities relating to EA's Infrastructure organizational element.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.03.02.0

No Yes IS - Energy Reliability

Long Title: Info Sharing - Energy Reliability

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Information Sharing activities relating to EA's Energy Reliability organizational element.

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.01.03.03.0 No Yes IS - Energy Emergencies

Long Title: Info Sharing - Energy Emergencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Information Sharing activities relating to EA's Energy Emergencies organizational element.  
10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.04.01.0 No Yes E&T - Infrastructure

Long Title: E&T - Infrastructure

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Exercises and Training activities relating to EA's Infrastructure organizational element.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.04.02.0

No Yes E&T - Energy Reliability

Long Title: E&T - Energy Reliability

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Exercises and Training activities relating to EA's Energy Reliability organizational element.

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.01.04.03.0 No Yes E&T - Energy Emergencies

Long Title: E&T - Energy Emergencies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes all Exercises and Training activities relating to EA's Energy Emergencies organizational element.  
10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.05.01.0 No Yes SA - Infrastructure

Long Title: Special Activities - Infrastructure  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes all Special Activities relating to EA's Infrastructure organizational element.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.05.02.0

No Yes SA - Energy Reliability

Long Title: Special Activities - Energy Reliability

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Special Activities relating to EA's Energy Reliability organizational element.

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.01.05.03.0 No Yes SA - Energy Emergencies

Long Title: Special Activities - Energy Emergencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all Special Activities relating to EA's Energy Emergencies organizational element.

10/6/2004

Recast B&R

Dept/Prog Goal

ES.01.06.00.0 No Yes Critical Asset Identification

Long Title: Critical Asset Identification

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes activities related to building a nationwide energy database to be used for simulation and interdependency analyses both physical and cyber.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

ES.02.00.00.0

Yes Yes Energy Assurance Program Direction

Long Title: Energy Assurance Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: Required

Definition: Includes all federal salaries and benefits and associated administrative costs to support the Office of Energy Assurance.

- ES0205241
- ES0211113
- ES0205244
- ES0205530
- ES0205242
- ES0211122
- ES0221030
- ES0221050
- ES0205160
- ES0203000

Fiscal Year: 2005

Change Report by B&R

Page: ES - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ES0204000  
ES0205441  
ES0205442  
ES0205243  
ES0205100  
ES0211130  
ES0205341  
ES0205245  
ES0211111  
ES0205010  
ES0211123  
ES0221020  
ES0205520  
ES0221010  
ES0211112  
ES0205342  
ES0211114  
ES0205343  
ES0205150

Fiscal Year: 2005

Change Report by B&R

Page: ES - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal  
Target  
Control Level  
Report Level  
Resp. Segment

ES.02.03.00.0 No Yes Support Service

Long Title: Support Service

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Provides for technical and management support services provided to the Office of Energy Assurance.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.04.00.0 No Yes Training

Long Title: Training  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes all related costs to provide training for federal employees of the Office of Energy Assurance.  
10/6/2004

Dept/Prog Goal

ES.02.05.00.0 No No Other Related Expenses

Long Title: Other Related Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes costs related to other administrative expenses such as training, computer related equipment, telecommunications, publication and subscription services, and the Working Capital Fund.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.05.01.0            No        Yes    General Other Related Expenses

Long Title: Misc. Other Related Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Misc. Other Related Expenses

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.05.10.0 No Yes Working Capital Fund

Long Title: Working Capital Fund  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes all administrative expenses associated with services provided through DOE's Working Capital Fund.  
10/6/2004

Dept/Prog Goal

ES.02.05.15.0 No Yes Payroll Processing

Long Title: Payroll Processing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Payroll Processing

Fiscal Year: 2005

Change Report by B&R

Page: ES - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.05.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

CHRIS

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.05.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Administrative Services

10/6/2004

Dept/Prog Goal

ES.02.05.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Supplies

Fiscal Year: 2005

Change Report by B&R

Page: ES - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.05.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Postage

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.05.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Photocopying

10/6/2004

Dept/Prog Goal

ES.02.05.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Printing and Graphics

Fiscal Year: 2005

Change Report by B&R

Page: ES - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.05.24.5

No Yes Bldg Rental, Operations & Maintenance

Long Title: Building Rental, Operations and Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Building Rental, Operations and Maintenance

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.05.34.0 No No Information Management

Long Title: Information Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Information Management

10/6/2004

Dept/Prog Goal

ES.02.05.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Telecommunication

Fiscal Year: 2005

Change Report by B&R

Page: ES - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.05.34.2

No

Yes

Office Automation Equipment and Support

Long Title:

Office Automation Equipment and Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Office Automation Equipment and Support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.05.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Networking

10/6/2004

Dept/Prog Goal

ES.02.05.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Procurement Services

Fiscal Year: 2005

Change Report by B&R

Page: ES - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.05.44.1

No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Contract Audits

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.05.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Contract Closeout

10/6/2004

Dept/Prog Goal

ES.02.05.52.0 No Yes Executive Information Service

Long Title: Executive Information Service  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Executive Information Service

Fiscal Year: 2005

Change Report by B&R

Page: ES - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.05.53.0

No Yes On-Line Learning

Long Title: On-Line Learning

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: On-Line Learning

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.10.00.0 No Yes Headquarters Program Direction

Long Title: Headquarters Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: All costs related to sustaining federal employees of the Office of Energy Security and Assurance at Headquarters.

ES0200000

10/6/2004

Add New B&R

Recast B&R

Definition

Dept/Prog Goal

Control Level

ES.02.11.00.0 No No Energy Assurance Program Direction

Long Title: Energy Assurance Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Energy Assurance Program Direction

Fiscal Year: 2005

Change Report by B&R

Page: ES - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.11.11.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Personal Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.11.11.1 No Yes Full-Time Permanent Salaries

Long Title: Full-Time Permanent Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Full-Time Permanent Salaries

10/6/2004

Dept/Prog Goal

ES.02.11.11.2 No Yes Other Than Full-Time Permanent Salaries

Long Title: Other Than Full-Time Permanent Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Other Than Full-Time Permanent Salaries

Fiscal Year: 2005

Change Report by B&R

Page: ES - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.11.11.3

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Other Personnel Compensation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.11.11.4 No Yes Employee Awards

Long Title: Employee Awards  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Employee Awards

10/6/2004

Dept/Prog Goal

ES.02.11.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Personnel Benefits

Fiscal Year: 2005

Change Report by B&R

Page: ES - 034

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.11.12.2

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Moving Expenses

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.11.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: All Other Personnel Benefits

10/6/2004

Dept/Prog Goal

ES.02.11.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Benefits for Former Personnel

Fiscal Year: 2005

Change Report by B&R

Page: ES - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.20.00.0 No Yes NETL Program Direction

Long Title: NETL Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: All costs related to sustaining federal employees at NETL.

ES0200000

Fiscal Year: 2005

Change Report by B&R

Page: ES - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Add New B&R

Recast B&R

Definition  
Dept/Prog Goal

ES.02.21.00.0

No No Travel

Long Title: Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.21.01.0 No Yes Office of the Director - Travel

Long Title: Office of the Director - Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Office of the Director - Travel

10/6/2004

Dept/Prog Goal

ES.02.21.02.0 No Yes Infrastructure - Travel

Long Title: Infrastructure - Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Infrastructure - Travel

Fiscal Year: 2005

Change Report by B&R

Page: ES - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ES.02.21.03.0

No Yes Energy Reliability - Travel

Long Title: Energy Reliability - Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Energy Reliability - Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ES - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.02.21.05.0 No Yes Energy Emergencies - Travel

Long Title: Energy Emergencies - Travel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Energy Emergencies - Travel

10/6/2004

Dept/Prog Goal

ES.03.00.00.0 Yes No Energy Security and Assurance

Long Title: Energy Security and Assurance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Error  
Target: No Target  
Definition: Energy Security and Assurance

Fiscal Year: 2005

Change Report by B&R

Page: ES - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Add New B&R

Dept/Prog Goal  
Target  
Control Level

ES.03.01.00.0

No

No

Energy Reliability

Long Title:

Energy Reliability

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Error

Target:

No Target

Definition:

All costs related to monitoring and improving the adequacy of energy supplies.

10/4/2004

Add New B&R

Definition  
Dept/Prog Goal  
Target

Fiscal Year: 2005

Change Report by B&R

Page: ES - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ES.03.01.01.0 No Yes Energy Reliability

Long Title: Energy Reliability  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Error  
Target: No Target  
Definition: All costs related to energy reliability activities except those funds specifically earmarked by Congressional action.

10/4/2004 Add New B&R

Definition  
Dept/Prog Goal  
Target

Report Level

ES.03.01.02.0 No Yes Congressional Earmark for Energy Reliability

Long Title: Congressional Earmark for Energy Reliability  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Error  
Target: No Target  
Definition: All costs related to energy reliability activities for those funds specifically earmarked by Congressional action.

ES0105020  
ES0101020  
ES0103020  
ES0102020

Fiscal Year: 2005

Change Report by B&R

Page: ES - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

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Level

Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

ES0104020

10/4/2004

Add New B&R

Recast B&R

Definition  
Dept/Prog Goal  
Target

Report Level

ES.03.02.00.0

No No Energy Infrastructure Security and Emerg

Long Title: Energy Infrastructure Security and Emergency Response

Departmental Goal: OTHER PROGRAMS

Program Goal: Error

Target: No Target

Definition: All costs related to identifying, assessing, and protecting critical energy infrastructure and conducting responses to energy emergencies.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Add New B&R

Definition  
Dept/Prog Goal  
Target

ES.03.02.01.0            No        Yes    Energy Infrastructure Security and Emerg

Long Title: Energy Infrastructure Security and Emergency Response

Departmental Goal: OTHER PROGRAMS

Program Goal: Error

Target: No Target

Definition: All costs related to funds for energy infrastructure security and emergency response activities except those funds specifically earmarked by Congressional action.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Add New B&R

Definition  
Dept/Prog Goal  
Target

Report Level

ES.03.02.02.0

No Yes Congressional Earmark for Energy Infrast

Long Title: Congressional Earmark for Energy Infrastructure Security and Emergency Response

Departmental Goal: OTHER PROGRAMS

Program Goal: Error

Target: No Target

Definition: All costs related to energy infrastructure security and emergency response activities for those funds specifically earmarked by Congressional action.

- ES0103030
- ES0102030
- ES0102010
- ES0103010
- ES0104030
- ES0104010
- ES0101030
- ES0106000
- ES0105030

Fiscal Year: 2005

Change Report by B&R

Page: ES - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ES0101010

ES0105010

10/4/2004

Add New B&R

Recast B&R

Definition

Dept/Prog Goal

Target

Report Level

ES.03.02.03.0

No

Yes

Supervisory Control and Data Acquisition

Long Title:

Supervisory Control and Data Acquisition (SCADA)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Error

Target:

No Target

Definition:

All costs related to SCADA activities.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Add New B&R

Definition  
Dept/Prog Goal  
Target

Report Level

ES.03.03.00.0

No No Operational Support and Training

Long Title: Operational Support and Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Error

Target: No Target

Definition: All costs related to operational support and training activities to increase energy sector understanding of energy security and assurance issues.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Add New B&R

Definition  
Dept/Prog Goal  
Target

ES.03.03.01.0

No Yes Operational Support and Training

Long Title: Operational Support and Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Error

Target: No Target

Definition: All costs related to operational support and training activities to increase energy sector understanding of energy security and assurance issues except those funds specifically earmarked by Congressional action.

Fiscal Year: 2005

Change Report by B&R

Page: ES - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Add New B&R

Definition  
Dept/Prog Goal  
Target

Report Level

ES.03.03.02.0

No Yes Congressional Earmark for Operational Su

Long Title: Congressional Earmark for Operational Support and Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Error

Target: No Target

Definition: All costs related to operational support and training activities to increase energy sector understanding of energy security and assurance issues for those funds specifically earmarked by Congressional action.

Fiscal Year: 2005

**Change Report by B&R**

Page: ES - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EA - Office of Energy Assurance  
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Add New B&R

Definition  
Dept/Prog Goal  
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: EU - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EU.00.00.00.0      No      No      Uranium Enrichment D & D Fund  
**Long Title:** Uranium Enrichment Decontamination and Decommissioning Fund  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:**

10/4/2004

Dept/Prog Goal

EU.02.00.00.0      Yes      No      UE D&D Fund-D&D Activities  
**Long Title:** Uranium Enrichment D&D Fund - D&D Activities  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: EU - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EU.02.21.00.0

No No East Tennessee Technology Park

Long Title: East Tennessee Technology Park

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EU - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EU.02.21.10.0 No Yes OR-0102 ETPP Contract/PC Liab

**Long Title:** OR-0102 East Tennessee Technology Park Contract/Post-Closure Liabilities Administration  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes costs to support on-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees; legacy documents and litigation issues; administration of the Sample Management Office and the National Center of Excellence for Metal Recycle; and Lockheed Martin Energy Systems Contract Closeout.

10/4/2004

Dept/Prog Goal

EU.02.21.40.0 No Yes OR-0040 Nuclear Facility Decontamination

**Long Title:** OR-0040 Nuclear Facility Decontamination and Decommissioning - East Tennessee Technology Park (UED&D Fund)  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: EU - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes costs to cover decommissioning of facilities and remedial actions for contaminated sites at the East Tennessee Technology Park (the former K-25 Gaseous Diffusion Plant) in Oak Ridge, Tennessee. It also funds a portion of site infrastructure services, including fire protection, utility services, environmental, safety and health programs, real property management, power operations, and maintenance, capital improvements and repairs.

10/4/2004

Dept/Prog Goal

EU.02.23.00.0 No No Oak Ridge Operations Office

**Long Title:** Oak Ridge Operations Office

**Departmental Goal:** ENVIRONMENTAL MANAGEMENT

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: EU - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EU.02.23.90.0

No Yes OR-0900 Pre-2004 Completions

Long Title: OR-0900 Pre-2004 Completions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for pre-2004 completions at the Oak Ridge Operations Office.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EU - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EU.02.24.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

EU.02.24.10.0 No No OR-0103 Oak Ridge Reservation Community

Long Title: OR-0103 Oak Ridge Reservation Community and Regulatory Support (UED&D Fund)  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EU - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report

Level Level

Short Title

Last  
Change  
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Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EU.02.24.10.3

No Yes OR-0103 Oak Ridge Reservation Communtiy

Long Title:

OR-0103 Oak Ridge Reservation Community and Regulatory Support (UED&D Fund)

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes costs to support the two Tennessee Agreement-In-Principle grants. The first grant supports the Tennessee Department of Environment and Conservation's independent environmental oversight and monitoring of DOE activities taking place both on-site and off-site at the Oak Ridge Reservation. The second grant provides for coordination with the Tennessee Emergency Management Agency in emergency response planning initiatives, including cooperative planning, conducting joint training exercises and developing public information regarding preparedness activities. This project also supports the Federal Facility Agreement regulatory grant with the Tennessee Department of Environment and conservation, which provides for the administrative support necessary to oversee the requirements of the interagency agreement under Comprehensive Environmental Response, Compensation and Liability Act. EM will support Agreement-In-Principles until Oak Ridge Operations Office/EM mission completion in 2015.

Fiscal Year: 2005

Change Report by B&R

Page: EU - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report

Level Level

Short Title

Last  
Change  
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Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EU.02.26.00.0

No No Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EU - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EU.02.26.13.0 No Yes PA-0013 Solid Waste Stabilization and Di

**Long Title:** PA-0013 Solid Waste Stabilization and Disposition  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** Low-Level and Mixed Low-Level Waste Disposed (m3)  
**Definition:** Includes costs to store, treat, and dispose of all legacy waste generated by activities at the Paducah Gaseous Diffusion Plant prior to 1993, and small quantities of newly generated waste from waste storage, treatment, and disposal operations. Although the United States Enrichment Corporation handles its own waste treatment and disposal, through DOE's lease agreement with them, we remain responsible for some waste streams which are generated by the United States Enrichment Corporation's operation of the plant. DOE handles this waste as newly generated waste. The primary waste streams are low-level, mixed low-level, hazardous, transuranic, polychlorinated biphenyl, and sanitary wastes.

10/4/2004

Dept/Prog Goal

EU.02.26.1A.0 No Yes PA-0102 Paducah Contract/Post-Closure Li

**Long Title:** PA-0102 Paducah Contract/Post-Closure Liabilities/Administration (D&D Fund)  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** No Target

Fiscal Year: 2005

Change Report by B&R

Page: EU - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for a contract liability to provide post-retirement life and medical benefits for the Lockheed Martin Energy Systems and Lockheed Martin Utility Services employees, funding for annual Uranium Enrichment Decontamination and Decommissioning Fund audit, and litigation expenses at the Paducah Gaseous Diffusion Plant. DOE is responsible for the post-retirement life and medical benefits for Lockheed Martin Energy Systems and Lockheed Martin Utility Services retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation (July 28, 1998). On-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees, and legacy documents and litigation issues are maintained. Record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both State and Federal regulatory and elected officials are performed.

10/4/2004

Dept/Prog Goal

EU.02.26.1B.0

No Yes PA-0103 Paducah Community and Regulatory

Long Title: PA-0103 Paducah Community and Regulatory Support (D&D Fund)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EU - 011

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

Definition:

Includes costs to support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant. Kentucky uses the grant money to provide independent surface water, groundwater, air and other environmental monitoring at Paducah. These funds are not used by the State to provide regulatory oversight. The funds from the decontamination and decommissioning account are for activities directly related to the cleanup of the gaseous diffusion plants. Other activities not directly related to decommissioning of the gaseous diffusion plants are covered in the Non-Defense account. Support for these activities from the Uranium Enrichment Decontamination and Decommissioning Fund will continue until final decontamination and decommissioning and remediation of the plant is complete.

10/4/2004

Dept/Prog Goal

EU.02.26.40.0

No Yes PA-0040 Nuclear Facility Decontamination

Long Title:

PA-0040 Nuclear Facility Decontamination and Decommissioning Paducah (UED&D Fund)

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes costs for environmental cleanup and risk reduction through focused response actions and performs surveillance and maintenance activities at the Paducah Gaseous Diffusion Plant. Environmental problems include on- and off-site groundwater contamination, which had contaminated off-site residential water wells; and contaminated surface water, sediments and soil, with both radioactive and chemical contaminants.

Fiscal Year: 2005

Change Report by B&R

Page: EU - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EU.02.27.00.0

No

No

Portsmouth Gaseous Diffusion Plant

Long Title:

Portsmouth Gaseous Diffusion Plant

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EU - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EU.02.27.13.0 No Yes PO-0013 Solid Waste Stabilization and Dis

**Long Title:** PO-0013 Solid Waste Stabilization and Disposition  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** Low-Level and Mixed Low-Level Waste Disposed (m3)  
**Definition:** Includes costs to store, characterize, treat, and dispose of legacy waste generated by activities at the Portsmouth Gaseous Diffusion Plant prior to 1993. This will reduce risks and storage costs. The primary waste streams are low-level, mixed low-level, Toxic Substances Control Act-low level, hazardous, and sanitary wastes.

10/4/2004

Dept/Prog Goal

EU.02.27.1A.0 No Yes PO-0103 Portsmouth Contract/Post-Closure

**Long Title:** PO-0103 Portsmouth Contract/Post-Closure Liabilities/Administration (D&D Fund)  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** No Target

Fiscal Year: 2005

Change Report by B&R

Page: EU - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs to support a contractual liability for the post-retirement life and medical benefits for the Lockheed Martin Energy Systems, Lockheed Martin Utility Services, and Ohio Valley Electric Corporation employees and litigation expenses at the Portsmouth Gaseous Diffusion Plant. DOE is responsible for the life-cycle post-retirement life and medical benefits for Lockheed Martin Energy Systems, Lockheed Martin Utility Services and retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation.

10/4/2004

Dept/Prog Goal

EU.02.27.1B.0

No Yes PO-0104 Portsmouth Community and Regulat

Long Title: PO-0104 Portsmouth Community and Regulatory Support (D&D Fund)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for community and regulatory support activities, including but not limited to the State of Ohio EPA Oversight of Remediation Activities as defined in the Administrative Consent Order/Consent Decree.

Fiscal Year: 2005

Change Report by B&R

Page: EU - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EU.02.27.40.0

No Yes PO-0040 Nuclear Facility Decontamination

Long Title:

PO-0040 Nuclear Facility Decontamination and Decommissioning-Portsmouth (UED&D Fund)

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Remediation Complete (Number of Release Sites)

Definition:

Includes costs to continue to operate active and passive groundwater treatment systems until regulatory-directed cleanup levels are achieved. Surveillance and maintenance of remedial actions, and decontamination and decommissioning of facilities also will continue beyond FY 2006 because of the continuing presence of the United States Enrichment Corporation's activities at the site including advanced centrifuge technology deployment.

Fiscal Year: 2005

Change Report by B&R

Page: EU - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EU.02.49.00.0

No Yes Headquarters

Long Title: Headquarters

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EU - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EU.03.00.00.0 Yes No UE D&D Fund-U/Th Reimbursements

Long Title: Uranium Enrichment D&D Fund-U/Th Reimbursements  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

EU.03.49.00.0 No No Headquarters

Long Title: Headquarters  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: No Target  
Definition: Headquarters

Fiscal Year: 2005

Change Report by B&R

Page: EU - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

EU.03.49.10.0

No Yes HQ-UR-0100 Reimbursement to Uranium/Thor

Long Title: HQ-UR-0100 Reimbursement to Uranium/Thorium Licensees

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for the fourteen active uranium and thorium processing site licensees for a portion (the Federal-related by product material portion determined to be at each site) of their costs of cleanup pursuant to Title X of the Energy Polciy Act of 1992 and 10 CFR Part 765.

Fiscal Year: 2005

**Change Report by B&R**

Page: EU - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

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Control Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EW.10.00.00.0 Yes No DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

10/6/2004

Dept/Prog Goal

EW.10.01.00.0 No No HQ-PD-0100 Program Direction

Long Title: HQ-PD-0100 Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EW - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formally Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ew 10 01 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

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Level

Short Title

Last

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.11.1

No Yes Full Time Permanent

Long Title: Full Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Regular Salaries And Wages Paid Directly To Civilian Full-Time Employees And Other Payments That Become A Part Of The Employee'S Basic Pay Rate.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.11.2

No Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Other Personnel Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EW.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Payments For Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.  
10/6/2004

Dept/Prog Goal

EW.10.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: All Other Personnel Compensation Above Basic Rates Paid Directly To Civilian Employees. Includes Payment For Overtime,  
Holiday Pay, Sunday Pay, Night Work Differential, And Hazardous Duty Pay.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EW - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.13.0

No Yes Benefits To Former Personnel

Long Title: Benefits To Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Ew 10 01 20 1 Through Ew 10 01 20 9.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.1

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement Ot The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges (Sluc) Paid To The General Services Administration (Gsa) Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.3

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio. Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ew1000206.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Governemnt Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Moter Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.8

No Yes Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes The Cost Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.20.9

No Yes Advisory And Assistance Services

Long Title: Advisory And Assistance Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ew 10 01 21 1.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EW.10.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Cost Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Directly Chargeable To Doe. Specifically (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operations Of Such Rented Or Chartered Conveyances; And (B) Milage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Carrying Moter Vehicles From Government Moter Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs For The Trip Betwene The Permanent Duty Station And The Stopover Are Charges To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.01.21.2

No Yes Rental Of Passenger Carrying Vehicles Fr

Long Title: Rental Of Passenger Carrying Vehicles From Interagency Motorpools

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By A Doe Contractor To Gsa Or Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rented Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EW - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.99.00.0

No

No

Goods And Services Provided Through Wcf

Long Title:

Goods And Services Provided Through Wcf

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EW.10.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EW.10.99.15.0 No Yes HQ Working Capital Fund Payroll

Long Title: HQ Working Capital Fund Payroll  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: HQ Working Capital Fund Payroll

Fiscal Year: 2005

Change Report by B&R

Page: EW - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.99.16.0

No Yes Working Capital Fund CHRIS

Long Title: Working Capital Fund CHRIS

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes costs for the working capital fund business segment that includes the CHRIS system.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EW.10.99.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EW.10.99.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EW - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.99.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.10.99.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EW.10.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EW - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.99.24.5

No

Yes

Building Rental, Operations, And Mainten

Long Title:

Building Rental, Operations, And Maintenance

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.10.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

EW.10.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EW - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.99.34.2

No

Yes

Office Automation Equipment And Support

Long Title:

Office Automation Equipment And Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EW.10.99.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EW.10.99.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: EW - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.99.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EW.10.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EW.10.99.52.0 No Yes Executive Information System

Long Title: Executive Information System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Executive Information System

Fiscal Year: 2005

Change Report by B&R

Page: EW - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

EW.10.99.53.0

No Yes Working Capital Fund On-Line Learning

Long Title: Working Capital Fund On-Line Learning

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes costs for the business segment in the Working Capital Fund for On-Line Learning.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EW - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EW.10.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

EW.10.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: EW - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

**For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense**

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: EY - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EY.07.00.00.0 Yes No DES Spent Nuclear Fuel Management  
Long Title: Defense Environmental Services Spent Nuclear Fuel Management  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: No Target  
Definition:

8/30/2004 Add New B&R  
  
Long Title  
Definition  
Target  
Control Level

EY.07.01.00.0 No No HQ-PD-0100 Program Direction (SNF)  
Long Title: HQ-PD-0100 Program Direction (SNF)  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: NONE  
Definition: HQ-PD-0100 Program Direction (SNF)

Fiscal Year: 2005

Change Report by B&R

Page: EY - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Target

EY.07.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes Personnel Compensation As Defined In DOE Accounting Practices and Procedures Handbook, Chapter Iv, 5 (Formally Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification EW1001123.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

EY.07.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Regular Salaries And Wages Paid Directly To Civilian Full-Time Employees And Other Payments That Become A Part Of The Employee'S Basic Pay Rate.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.11.2

No Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Other Personnel Services Except Full Time Permanent Base Salaries.

8/30/2004

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: EY - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.07.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Payments For Cash Awards That Do Not Become Part Of The Federal Employee's Basic Rate Of Pay.  
8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: All Other Personnel Compensation Above Basic Rates Paid Directly To Civilian Employees. Includes Payment For Overtime, Holiday Pay, Sunday Pay, Night Work Differential, And Hazardous Duty Pay.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cash Allowances Paid To DOE Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

EY.07.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: EY - 008

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To DOE; And Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.13.0

No Yes Benefits to Former Personnel

Long Title: Benefits to Former Personnel

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.20.0

No

No

Contractual Services and Supplies

Long Title:

Contractual Services and Supplies

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

8/30/2004

Add New B&R

Definition

Target

Fiscal Year: 2005

Change Report by B&R

Page: EY - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EY.07.01.20.1 No Yes Transportation of Things

Long Title:

Transportation of Things

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.20.2

No Yes Standard Level User Charges

Long Title:

Standard Level User Charges

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Fiscal Year: 2005

Change Report by B&R

Page: EY - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges (Sluc) Paid To The General Services Administration (Gsa) Under The Provisions Of The Public Building Amendments Of 1972.

8/30/2004 Add New B&R

Definition

Target

Report Level

EY.07.01.20.3 No Yes Communications, Other Rent and Utilities

**Long Title:** Communications, Other Rent and Utilities

**Departmental Goal:** ENVIRONMENTAL MANAGEMENT

**Program Goal:** Environmental Management

**Target:** No Target

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio. Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From DOE Contractors, The Costs Will Be Charged To Classification Ew1000206.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.20.4

No Yes Printing and Reproduction

Long Title: Printing and Reproduction

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Governemnt Printing Office, Other Agencies Or Other Units Of The DOE On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.20.5

No Yes Services Performed by Other Agencies

Long Title: Services Performed by Other Agencies

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
8/30/2004 Add New B&R

Definition

Target

Report Level

EY.07.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By DOE Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By DOE Employees Of Moter Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.20.7

No Yes Supplies and Materials

Long Title: Supplies and Materials

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For DOE-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.20.8

No Yes Training

Long Title:

Training

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes The Cost Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.20.9

No Yes Advisory and Assistance Services

Long Title: Advisory and Assistance Services

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.21.0

No

No

Travel and Transportation of Persons

Long Title:

Travel and Transportation of Persons

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

8/30/2004

Add New B&R

Definition

Target

Fiscal Year: 2005

Change Report by B&R

Page: EY - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EY.07.01.21.1 No Yes Travel Subject to Travel Regulations

**Long Title:** Travel Subject to Travel Regulations  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Environmental Management  
**Target:** No Target  
**Definition:** Includes All Cost Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Directly Chargeable To DOE. Specifically (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplances, For Transportation Of Persons, And Expenses Incident To The Operations Of Such Rented Or Chartered Conveyances; And (B) Milage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Carrying Moter Vehicles From Government Moter Pools, (B) Cost Of Contractual Services Contracted Directly By DOE For Transportation Of DOE Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of DOE Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs For The Trip Betwene The Permanent Duty Station And The Stopover Are Charges To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign trip.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.01.21.2

No Yes Rental of Passenger Carrying Vehicles fr

Long Title: Rental of Passenger Carrying Vehicles from Interagency Motorpools

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By A Doe Contractor To Gsa Or Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rented Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.07.49.00.0

No No Headquarters

Long Title: Headquarters

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: None

Definition: Headquarters

8/30/2004

Add New B&R

Long Title  
Short Title  
Definition

Target

Fiscal Year: 2005

Change Report by B&R

Page: EY - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EY.07.49.01.0 No No HQ-SNF-0012X SNF Stabiliz (INL)

Long Title: HQ-SNF-0012X Spent Nuclear Fuel Stabilization and Disposition-Storage Operations Awaiting Geologic Repository (INL)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: None

Definition: Includes costs for management of the DOE national spent fuel program and management of chemical processing plant 666 at the Idaho National Laboratory.

8/30/2004

Add New B&R

Long Title  
Short Title  
Definition

Target

EY.09.42.10.0 No Yes RL-0100 Richland Community and Regulator

Long Title: RL-0100 Richland Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EY - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes support to provide regulatory and stakeholder support, and assistance payments to offset lost property taxes. The activities included in this PBS are: 1) Regulatory costs as required by Resource Conservation and Recovery Act, the Comprehensive Environmental Response, Compensation, and Liability Act, Tri-Party Agreement, Clean air Act, and other State and local laws and regulations. These include payment of the Resource Conservation and Recovery Act Mixed Waste fee and the Comprehensive Environmental Response, Compensation, and Liability Act grant to the Washington State Department of Ecology as required by the Tri-Party Agreement, reimbursement to Washington State Department of Health for their costs associated with fulfilling their Clean Air Act responsibilities as well as other miscellaneous air monitoring support activities, payment of waste discharge permit fees to Washington State Department of Ecology and other miscellaneous permits and fees; 2) Costs associated with the Hanford Advisory Board, which satisfies Comprehensive Environmental Response, Compensation, and Liability Act/Resource Conservation and Recovery Act requirements for public involvement; 3) Costs associated with grants to Washington State and Oregon State for their participation in Hanford related activities including emergency preparedness activities; and 4) Payments in Lieu of Taxes made to the three host counties.

8/27/2004

Recast B&R

EY.09.44.00.0

No No River Protection

Long Title: River Protection

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: EY - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

River Protection

8/27/2004

Add New B&R

Target

EY.09.44.10.0

No Yes ORP-0100 River Protection Community and

Long Title: ORP-0100 River Protection Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: The scope of this PBS is to provide support for the Hanford Advisory Board. These activities support public involvement related to the cleanup mission at the Hanford Site.

EY0942100

Fiscal Year: 2005

Change Report by B&R

Page: EY - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/27/2004

Recast B&R

EY.11.00.00.0

Yes No DSAC Alternative High-Level Waste Action

Long Title: Defense Site Acceleration Completion Alternative High-Level Waste Actions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Alternative High-Level Waste Actions

8/30/2004

Add New B&R

Long Title  
Short Title

Target  
Control Level

Fiscal Year: 2005

Change Report by B&R

Page: EY - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EY.11.17.00.0 No No Idaho National Laboratory

Long Title: Idaho National Laboratory  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: No Target  
Definition: Idaho National Laboratory

8/30/2004 Add New B&R

Target

EY.11.17.01.0 No Yes Idaho Alternative HLW Actions

Long Title: Idaho Alternative HLW Actions  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: No Target  
Definition: There shall be no obligations or costs incurred against these funds. Congress requires a reprogramming within 30 days of enactment of legislation notifying the appropriation committees how the Department plans to apply these funds to other cleanup activities that are not prohibited by the Idaho court decision.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Long Title  
Short Title  
Definition

Target

Report Level

EY.11.44.00.0

No

No

River Protection

Long Title:

River Protection

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

River Protection

8/30/2004

Add New B&R

Target

Fiscal Year: 2005

Change Report by B&R

Page: EY - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EY.11.44.01.0 No Yes River Protection Alternative HLW Actions

Long Title: River Protection Alternative HLW Actions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: There shall be no obligations or costs incurred against these funds. Congress requires a reprogramming within 30 days of enactment of legislation notifying the appropriation committees how the Department plans to apply these funds to other cleanup activities that are not prohibited by the Idaho court decision.

8/30/2004

Add New B&R

Definition

Target

Report Level

EY.11.48.00.0 No No Savannah River Site

Long Title: Savannah River Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Savannah River Site

Fiscal Year: 2005

Change Report by B&R

Page: EY - 030

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Target

EY.11.48.01.0

No Yes SRS Alternative HLW Actions

Long Title: Savannah River Site Alternative HLW Actions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: There shall be no obligations or costs incurred against these funds. Congress requires a reprogramming within 30 days of enactment of legislation notifying the appropriation committees how the Department plans to apply these funds to other cleanup activities that are not prohibited by the Idaho court decision.

Fiscal Year: 2005

Change Report by B&R

Page: EY - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

8/30/2004

Add New B&R

Short Title  
Definition

Target

Report Level

EY.35.09.80.1

No Yes CB-0080 Project Costs

Long Title: CB-0080 Project Costs

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes a project costs except those related to Mass of the Neutrino.

8/27/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: EY - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

EY.35.09.81.0 No Yes CB-0081 Central Characterization Project

Long Title: CB-0081 Central Characterization Project  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Environmental Management  
Target: No Target  
Definition: Includes all costs related to the Central Characterization Project.

8/27/2004 EY3509801

Recast B&R

Fiscal Year: 2005

**Change Report by B&R**

Page: FS - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: FS0000000 - FS0999999, Field Security

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.00.00.00.0 No No Field Security

Long Title: Field Security  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.10.00.00.0 Yes No Safeguards and Security - Science

Long Title: Safeguards and Security - Science  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

FS.10.01.00.0 No Yes Protective Forces

Long Title: Protective Forces  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.10.02.00.0            No      Yes    Security Systems

Long Title: Security Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.10.04.00.0            No        Yes    Information Security

Long Title: Information Security

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.10.05.00.0

No Yes Cyber Security

Long Title: Cyber Security

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.10.06.00.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

FS.10.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.10.09.00.0

No Yes Program Management

Long Title: Program Management

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Fiscal Year: 2005

**Change Report by B&R**

Page: FS - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.15.00.00.0 Yes Yes Program Direction - Safeguards and Secur

Long Title: Program Direction - Safeguards and Security

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.20.00.00.0 Yes No Safeguards and Security - NNSA

Long Title:

Safeguards and Security - NNSA

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

Multiple Targets

Definition:

This program will protect National Nuclear Security Administration (NNSA) personnel, facilities, nuclear weapons, and information from terrorists and other post September 11th threats in a cost-effective manner.

10/6/2004

Dept/Prog Goal

FS.20.01.00.0 No Yes Protective Forces

Long Title:

Protective Forces

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters, training; communication equipment and management.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.02.00.0

No Yes Physical Security Systems

Long Title: Physical Security Systems

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.03.00.0

No Yes Transportation

Long Title:

Transportation

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.04.00.0

No Yes Information Security

Long Title:

Information Security

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition:

Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control

Report

Level

Level

Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.05.00.0

No No Cyber Security

Long Title:

Cyber Security

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.05.50.0

No Yes Cyber Infrastructure

Long Title:

Cyber Infrastructure

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition:

Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.05.60.0

No Yes Integrated Cyber Security

Long Title: Integrated Cyber Security

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition: Includes all investment estimates associated with the design development and deployment associated with the NNSA Enterprizes Secure Network capability.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.05.70.0

No Yes Research and Development

Long Title: Cyber Security Technology Deployment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Demonstrate 2 new prototype technologies.

Definition: Includes all operating, equipment, and investment estimates associated with the development of cyber security technologies.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.20.06.00.0 No Yes Personnel Security

**Long Title:** Personnel Security (excluding Security Investigations)  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Safeguards and Security  
**Target:** Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"  
**Definition:** Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

10/6/2004

Dept/Prog Goal

FS.20.07.00.0 No Yes Material Control and Accountability

**Long Title:** Material Control and Accountability  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Safeguards and Security  
**Target:** Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"  
**Definition:** Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.08.00.0

No Yes Research and Development

Long Title: Physical Security Technology Deployment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Demonstrate 2 new prototype technologies.

Definition: Includes all investment estimates associated with the design development and deployment of physical security capability.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.20.09.00.0 No Yes Program Management

Long Title: Program Management  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Safeguards and Security  
Target: Multiple Targets  
Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).  
10/6/2004

Dept/Prog Goal

FS.20.10.00.0 No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Safeguards and Security  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: FS - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.10.0W.0

No No M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.20.10.0W.1            No     Yes   Salaries/Benefits  
  Long Title:            Salaries/Benefits  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Safeguards and Security  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

FS.20.10.0W.2            No     Yes   Dislocation/Allowance  
  Long Title:            Dislocation/Allowance  
  Departmental Goal:    NUCLEAR WEAPONS STEWARDSHIP  
  Program Goal:         Safeguards and Security  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: FS - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.10.0W.3

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.20.10.0W.4      No      Yes      Office Support  
**Long Title:** Office Support  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Safeguards and Security  
**Target:** No Target  
**Definition:**

10/6/2004

Dept/Prog Goal

FS.20.10.0W.5      No      Yes      Equipment  
**Long Title:** Equipment  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Safeguards and Security  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: FS - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.10.0W.6

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.20.11.00.0 No No DBT-Protective Measures

Long Title: DBT-Protective Measures  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Safeguards and Security  
Target: Cumulative percentage of funded milestones completed resulting in full implementation of the Design Basis Threat policy.  
Definition: Includes all operating and maintenance estimates associated with Protective Forces.

10/6/2004

Dept/Prog Goal

FS.20.11.01.0 No Yes DBT-Protective Forces

Long Title: DBT-Protective Forces  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Safeguards and Security  
Target: Cumulative percentage of funded milestones completed resulting in full implementation of the Design Basis Threat policy.  
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters, training; communication equipment and management.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.11.02.0

No Yes DBT-Physical Security Systems

Long Title: DBT-Physical Security Systems

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Cumulative percentage of funded milestones completed resulting in full implementation of the Design Basis Threat policy.

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.20.11.03.0 No Yes DBT-Program Management

Long Title: DBT-Program Management

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Cumulative percentage of funded milestones completed resulting in full implementation of the Design Basis Threat policy.

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Fiscal Year: 2005

**Change Report by B&R**

Page: FS - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.25.00.00.0 Yes Yes Program Direction - Safeguards and Secur

Long Title: Program Direction - Safeguards and Security

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.30.00.00.0 Yes No DSAC Safeguards and Security EM  
Long Title: Defense Site Acceleration Completion - Safeguards and Security -Environmental Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

FS.30.01.00.0 No Yes Protective Forces

Long Title: Protective Forces  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.30.02.00.0

No Yes Security Systems

Long Title: Security Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 034

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.30.03.00.0

No Yes Transportation

Long Title:

Transportation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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. . . Task

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.30.04.00.0            No        Yes    Information Security

Long Title: Information Security

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.30.05.00.0

No Yes Cyber Security

Long Title: Cyber Security

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.30.06.00.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.30.07.00.0

No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.30.08.00.0            No        Yes    Technology and Systems Development

Long Title:            Technology and Systems Development

Departmental Goal:    OTHER PROGRAMS

Program Goal:         All Other Programs

Target:                No Target

Definition:            Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.30.09.00.0

No Yes Program Management

Long Title: Program Management

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Fiscal Year: 2005

**Change Report by B&R**

Page: FS - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

**For Assistant Secretary: EM - Assistant Secretary for Environmental Management.**  
**Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management**

**Program**

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: FS - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

FS.55.00.00.0 Yes No Safeguards and Security - Nuclear Energy

Long Title: Safeguards and Security - Nuclear Energy

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Not Used

Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition:

10/6/2004

Dept/Prog Goal

FS.55.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Not Used

Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; training; communication equipment and management.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

10/6/2004

Dept/Prog Goal

FS.55.02.00.0

No Yes Security Systems

Long Title: Security Systems

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Not Used

Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition: Includes all operating and maintenance estimates associated with equipment to protect vital security interests and government property from design threats including performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.55.03.00.0

No Yes Transportation

Long Title:

Transportation

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Not Used

Target:

Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material that is not funded through NNSA's Office of Transportation Safeguards. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.55.04.00.0            No        Yes    Information Security

Long Title: Information Security

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Not Used

Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition: Includes all personnel, operating and equipment estimates associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

FS.55.05.00.0

No Yes Cyber Security

Long Title:

Cyber Security

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Not Used

Target:

Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition:

Includes all personnel, operating and equipment estimates associated with unclassified computer security, classified computer security, communications security (COMSEC), TEMPEST and cyber infrastructure.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.55.06.00.0

No Yes Personnel Security (ex. Security Invest)

Long Title: Personnel Security (excluding Security Investigations)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Not Used

Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

FS.55.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Not Used

Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Include MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.55.08.00.0

No Yes Technology and Systems Development

Long Title: Technology and Systems Development

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Not Used

Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

Fiscal Year: 2005

Change Report by B&R

Page: FS - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

FS.55.09.00.0 No Yes Program Management

Long Title: Program Management

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Not Used

Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Fiscal Year: 2005

**Change Report by B&R**

Page: FS - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.00.00.00.0 Yes No Nuclear Safeguards And Security

Long Title: Nuclear Safeguards And Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes All Costs Incurred In Support Of The Operational Support And Development Activities Associated With The Nuclear Safeguards And Security Program.

10/6/2004

Dept/Prog Goal

GD.03.00.00.0 No No Classification/Declassification Resource

Long Title: Classification/Declassification Resources

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No target

Definition: Includes All Costs For Support Personnel And Associated Funding For Activities To Identify Classified and Unclassified Controlled Information.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

GD.03.01.00.0

No Yes Policy and Technical Guidance

Long Title: Policy and Technical Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all costs for contractor services in support of (1) developing and revising general classification and control policies and procedures; (2) developing and revising technical classification and control guidance; (3) conducting classification and declassification reviews of documents; (4) maintaining automated programs that support developing the technical guidance and conducting reviews of documents; (5) developing state-of-the-art, automated technology for use in document classification and declassification and (6) conducting training for DOE and other-agency personnel to identify classified nuclear weapons information (Restricted Data and Formerly Restricted Data) as well as training for DOE personnel to identify DOE's National Security Information (classified under Executive Order 12958) and unclassified controlled information.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.03.02.00.0

No Yes Classification/Declassification

Long Title: Classification/Declassification

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all costs for contractor services in support of conducting classification/declassification reviews of documents, maintenance of supporting automation programs, and developing state-of-the-art technology for document classification/declassification.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

GD.03.03.00.0 No Yes Classification and Control Training

Long Title: Classification and Control Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all costs for contractor services in support of conducting training of personnel throughout the Federal Government to ensure the identification and protection of sensitive nuclear weapon design information (Restricted Data and Formerly Restricted Data), National Security Information, and other sensitive but unclassified information.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.00.00.0

No No Operations And Support

Long Title: Operations And Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: GD - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Incurred To Support Effective Operation Of The Nuclear Materials Management And Safeguards Systems (National Data For Information On All Nuclear Materials) and the Local Area Network Materials Accounting System. Provides Safeguards Laboratory Analytical Services For Department Of Energy (DOE), Nuclear Regulatory Commission (NRC) And International Atomic Energy Agency (IAEA), Including Improved Capability For Nuclear Materials Management, Inventory Verification, Standards Material Preparation, Calibration And Technical Training, And Other Developmental Activities Associated With Improved Safeguards Operations. Includes Costs Incurred In Developing The Full Range Of Doe Protection. These Include: Standards For Physical, Medical, Psychological And Tactical Effectiveness; Job-Related Performance Measures And Training And Evaluation Techniques. In Addition, Provides For Risk Analyses, Operations Security Vulnerability Assessments, And Assessment Techniques; DOE Classified Computer Operations; Technical Surveillance Countermeasures, Standardization Equipment Testing, And Training For Field Technical Security Operations; Safeguards And Security Education And Awareness Training Aids Development And Transfer To The Field; other Activities Associated With The Improved Safeguards And Security Operations; the Department's Communications Center/Special Facility; and the Foreign Visits and Assignments program.

10/6/2004

Dept/Prog Goal

GD.05.01.00.0 No No Nuclear Materials Accountability Systems

Long Title: Nuclear Materials Accountability Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Fiscal Year: 2005

Change Report by B&R

Page: GD - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Target: No Target  
Definition: Includes all costs incurred to support the Nuclear Materials Management and Safeguards System and the Local Area Network Materials Accounting System.

10/6/2004

Dept/Prog Goal

GD.05.01.01.0 No Yes Nuclear Materials Management and Safegua

Long Title: Nuclear Materials Management and Safeguards System (Nmmss)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes operation of the Nuclear Materials Management and Safeguards System (the national data base for information on all nuclear materials), including the collection, processing and reporting of nuclear material data in response to the needs of DOE, NRC, and other government organizations, including the International Atomic Energy Agency under the Nonproliferation Treaty Implementation. The data base contains detailed information on transfers, chemical and physical form, location, inventory composition, programmatic forecasts and usage, production and losses.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.01.02.0

No Yes Local Area Network Materials Accounting

Long Title: Local Area Network Materials Accounting System (LANMAS)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes operation and support of the Local Area Network Materials Accounting System (LANMAS) which is a computer-based core nuclear material accounting software package developed for implementation throughout DOE. LANMAS captures data at a detailed, item-level and is designed to improve and standardize nuclear material accounting and support standardized safeguards reporting needs of DOE. LANMAS is a key element in enhancing and integrating site nuclear materials inventory accountability systems with corporate and national-level systems.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.03.00.0

No No Information Security

Long Title: Information Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Following Programs: Operations Security (Opsec), Technical Surveillance Countermeasures (Tscm), Computer Security (Compusec) And, Classified Matter Protection And Control.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

GD.05.03.01.0 No Yes Operation Security

Long Title: Operation Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Maintaining And Operating Opsec Programs Doe Wide. Opsec Program Costs Include Maintaining Sufficient Personnel, Office Space, And Equipment To Conduct Opsec Assessments, Program Reviews, Development And Presentation Of Doe Opsec Training Courses, And To Develop And Maintain The Counterimagery Program.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.03.02.0

No Yes Technical Surveillance Countermeasures (

Long Title: Technical Surveillance Countermeasures (Tscm)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Maintaining And Operating Tscm Programs Doe Wide, As Well As The Technical Security Resource Center (Tsrc). The Tscm Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide On-Site Surveys, Inspections And Preconstruction Advice And Assistance. The Tsrc Provides Basic, Advanced And Certification Training For Tscm Specialists, And Tscm Training For Other Program Personnel.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.03.03.0

No Yes Computer Security

Long Title: Computer Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Maintaining And Operating Compusec Programs Doe Wide. The Compusec Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Accredite, Reaccredit, Conduct Special Studies, And Perform On-Line Monitoring Of Associated With The Analysis And Evaluation Of Computer Software/Hardware Modules To Determine The Level Of Trust In The Operational System/Networks Environment, And The Development And Presentation Of Related Training.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

GD.05.03.04.0 No Yes Classified Matter Protection And Control

Long Title: Classified Matter Protection And Control

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Maintaining And Operating The Classified Matter Protection And Control (Cmpc) Program Doe Wide, As Well As The Information Security Resource Center (Isrc). The Cmpc Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide For Implementation Procedures Regarding Classified Matter Protection And Control, Foreign Ownership, Control Or Influence (Foci), Violations, And Infractions, And Unauthorized Disclosure Inquires. The Isrc Provides Basic, Advanced, And Certification Training For Information Security (Infosec) Specialists And Other Program Management Personnel With Infosec Responsibilities.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.03.05.0

No Yes All Other

Long Title: All Other

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.05.04.00.0 No Yes Personnel Security

Long Title: Personnel Security  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes Costs Incurred By The Center For Human Reliability Studies In Research, Technical Assistance And Product Development In Support Of The Personnel Security Program, The Accelerated Access Authorization Program, And The Personnel Security Assurance Program.

10/6/2004

Dept/Prog Goal

GD.05.06.00.0 No No National Training Center (NTC)

Long Title: National Training Center (NTC)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No target  
Definition: Costs allocable to DOE incurred by the National Training Center (NTC) in developing, implementing, and overseeing safeguards and security training for the Department of Energy and other agencies. Funds are used for direct training as well as infrastructure needs of the NTC.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.06.01.0

No

Yes

Management And Technology Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No target

Definition:

Costs allocable to DOE for courses and other security-related training given by the NTC.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.05.06.07.0 No Yes Business and Support Activities

Long Title: Business and Support Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No target

Definition: Includes DOE portion of direct-funded costs associated with Management and Administrative functions as well as operations and maintenance of facilities necessary for successful completion of contract requirements. Also includes quality assurance program; environmental safety and health programs in conformance with Federal, state, and local laws and regulations; and appropriate security protection and facility maintenance where these costs should be allocated to SO and not to other agencies. Costs for site support services that can be allocated to more than one agency are covered by various indirect cost pools and are not charged to this B&R.

10/6/2004

Dept/Prog Goal

GD.05.06.09.0 No Yes NTC - Planning and Prof Develop Program

Long Title: NTC - Planning and Professional Development Program (PPDP)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No target

Fiscal Year: 2005

Change Report by B&R

Page: GD - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

All program costs associated within safeguards and security Planning and Professional Development Program (PPDP). Includes costs incurred in developing, maintaining and operating the PPDP program infrastructure, administration, intern program, personnel recruitment, training, education, college development, workforce analysis and planning, supervisor, manager and leadership development, establishing articulation agreements with educational institutions, curriculum analysis and development, career path development, advisory board, portfolio review, and strategic planning.

10/6/2004

Dept/Prog Goal

GD.05.07.00.0

No No Safeguards and Security Awareness

Long Title: Safeguards and Security Awareness

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Safeguards and Security Awareness Program.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.07.01.0

No Yes Security Education

Long Title: Security Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred By The Security Education Special Interest Group Of The Training Resources And Data Exchange, In Responding To The Need For Assistance In The Development, Testing And Evaluation Of Security Education Tools And Methodologies; Providing Information Sharing Activities And Means; Providing Technical Advice To The Doe Security Education Briefing And Awareness Program Manager.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.07.02.0

No Yes Security Awareness

Long Title: Security Awareness

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Developing, Creating And Distributing Security Awareness Materials, Such As Posters And Video Tapes.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.08.00.0

No No Additional Support

Long Title: Additional Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Following Programs: Program Assistance And Analysis, Safeguards And Security Management Planning, And Management Analysis, Technical Studies And Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.08.01.0

No Yes Program Assistance And Analysis

Long Title: Program Assistance And Analysis

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: This Subaccount Includes Costs Incurred In The Implementation Of Program And Field Assistance Activities, Including Review And Analysis Of Survey, Ose Inspection And Other Reports On The Status Of Protection At Doe Facilities And Offices. These Activities Also Include Identifying Needs To Be Addressed, Options And Actions To Address These Needs, And Follow-Up Reporting And Tracking.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.08.02.0

No Yes Safeguards And Security Management Plann

Long Title: Safeguards And Security Management Planning

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: This Subaccount Includes Costs Incurred In The Implementation Of Support To Program And Field Offices In Identifying, Managing And Analyzing Protection Needs. These Activities Include The Present Master Safeguards And Security Agreements, Proposed Safeguards, And Security Management Plans, And Subsidiary Activities Including Line Item Construction Project Verification And Support Of Programs In Other Budget And Planning Activities.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.08.03.0

No Yes Management Analysis, Technical Studies A

Long Title: Management Analysis, Technical Studies And Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: This Subaccount Includes Costs Incurred In Assisting Management In The Identification And Analyses Of Management Needs, Issues And Activities, Conducting Specific Studies Of Technical Issues, And Developing And Presenting Program Plans, Activities And Communications.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.05.08.04.0

No Yes All Other

Long Title: All Other

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes All Costs For Physical Security, Information Security, Aoss Support And Other Management Support Services.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.05.08.06.0 No Yes Foreign Visits and Assignments

Long Title:

Foreign Visits and Assignments

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Includes costs incurred in maintaining and operating the DOE-wide Foreign Visits and Assignments (FV&A) and Foreign Travel (FT) Programs. The FV&A Program manages the Department's program for granting foreign nationals access to DOE federal and contractor (including National Laboratories) facilities and activities to perform classified or unclassified work. The FT Program manages the Department's program for approving and tracking official travel by DOE federal and contractor (including National Laboratories) personnel to other geopolitical entities (countries). This includes developing and promulgating DOE policy and procedures for analyzing, approving, documenting and reporting access; developing and implementing the Department's central documentation, reporting, and tracking information systems; developing and coordinating responses to external requests (e.g., Congress) for information on the substance and numbers of foreign nationals visiting or working throughout DOE; providing direct onsite support to DOE Headquarters components; and supporting and assessing operational results to determine if identified national security requirements are being effectively addressed by the conduct of program operations.

10/6/2004

Dept/Prog Goal

GD.05.08.07.0

No Yes DOE Operations Center

Fiscal Year: 2005

Change Report by B&R

Page: GD - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Long Title: DOE Operations Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes all costs incurred in support of the DOE Operations Center in the management and direction of the execution of activities associated with the Energy Operations Center (EOC). This includes maintenance of the Energy Communications Network (ECN) which is an asynchronous transfer mode network with multiple alternate paths amongst primary hubs, and operations center maintenance costs involving the Forrestal and Germantown Operations Centers to include: 24-hour watch office, access to ECN, and access to team rooms which provide emergency facilities for classified operations with an uninterruptible power supply.

10/6/2004

Dept/Prog Goal

GD.05.08.08.0 No Yes Continuity of Ops/Continuity of Govnmt  
Long Title: Continuity of Operations/Continuity of Government (COOP/COG)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: GD - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes costs incurred in establishing and maintaining a comprehensive and effective program to ensure continuity of essential Departmental functions under all contingencies. This includes all costs for DOE's share of facility rent, maintenance, communications needs, and redesign effort.

10/6/2004

Dept/Prog Goal

GD.06.00.00.0 No No Technology And Systems Development

**Long Title:** Technology And Systems Development

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Nuclear Safeguards and Security

**Target:** No Target

**Definition:** Includes Costs Incurred Through The Systematic Development Of Technologies Which Progress Through Various Phases As They Advance And Mature To A State In Which They Can Be Used To Satisfy A User Requirement. The Modification Of Proven Technologies To Satisfy A Requirement Are A Part Of This Process. Training And Technical Support As Well As Technology Transfer To Other Agencies And Private Industry Are Provided.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.04.00.0

No No Science And Technology Base

Long Title: Science And Technology Base

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all costs incurred associated with performing the following activities of a project's lifecycle: threat analyses and studies; applied research and proof of principle; user need analysis and performance requirement definition; and market surveys and analyses. After the completion of these activities, a decision will be made as to whether to progress to the next stage of development, the concept and demonstrational development phase.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.04.01.0

No Yes Physical Security

Long Title: Physical Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Physical Security System Development.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.04.02.0

No Yes Material Control & Accounting

Long Title: Material Control & Accounting

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Material Control And Accountability System Development.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.04.03.0

No Yes Information Security

Long Title: Information Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Information Security Development.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.06.04.04.0 No Yes Technical Support Working Group Support

Long Title: Technical Support Working Group Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Technical Support Working Group Support.

10/6/2004

Dept/Prog Goal

GD.06.05.00.0 No No Concept and Demonstrational Development

Long Title: Concept and Demonstrational Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all costs incurred associated with the following activities of a project's lifecycle: prototype design and fabrication; laboratory testing; and operational and on-site beta testing. After the completion of these activities, a decision will be made as to whether to progress to the next stage of development, the full scale development phase.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.05.01.0

No Yes Physical Security

Long Title: Physical Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Physical Security System Development.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.05.02.0

No Yes Material Control & Accounting

Long Title: Material Control & Accounting

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05 For Material Control And Accountability System Development.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.05.03.0

No Yes Information Security

Long Title: Information Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Information Security Development.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.06.05.04.0 No Yes Integrated Systems

Long Title: Integrated Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Integrated System Development.  
10/6/2004

Dept/Prog Goal

GD.06.06.00.0 No No Full Scale Development

Long Title: Full Scale Development  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes all costs incurred associated with the following activities of a project's lifecycle: final system design and fabrication; technology transfer to industry and DOE users; performance and vulnerability testing of final designs or commercial solutions; training development, workshops, and on-site technical support; and system documentation.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.06.01.0

No Yes Physical Security

Long Title: Physical Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Physical Security.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.06.06.02.0 No Yes Material Control & Accounting

Long Title: Material Control & Accounting  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Material Control And  
Accountability System Development.

10/6/2004

Dept/Prog Goal

GD.06.06.03.0 No Yes Information Security

Long Title: Information Security  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Nuclear Safeguards and Security  
Target: No Target  
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Information Security Development.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GD.06.06.04.0

No Yes Integrated Systems

Long Title: Integrated Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Integrated System Development.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.00.00.0 No No Program Direction - VT  
Long Title: Program Direction - Office of Vulnerability and Threat  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Program Direction

9/29/2004 Add New B&R

Long Title  
Short Title

Target

GD.21.10.00.0 No No Personnel Compensation and Benefits

Long Title: Personnel Compensation and Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Personnel Compensation and Benefits

Fiscal Year: 2005

Change Report by B&R

Page: GD - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Change Date	Previous B&R Code	Type of Change
9/29/2004		Add New B&R

Target

GD.21.10.11.0            No        No    Personnel Compensation

  Long Title:            Personnel Compensation

  Departmental Goal:   OTHER PROGRAMS

  Program Goal:         All Other Programs

  Target:                No Target

  Definition:            Personnel Compensation

9/29/2004		Add New B&R
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Target

Fiscal Year: 2005

Change Report by B&R

Page: GD - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.10.11.1 No Yes Full-time Permanent

Long Title: Full-time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Full-time Permanent Base Salaries

9/29/2004 Add New B&R

Definition

Target

Report Level

GD.21.10.11.3 No Yes Other Than Full Time Permanent

Long Title: Other Than Full Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Other Than Full Time Permanent

Fiscal Year: 2005

Change Report by B&R

Page: GD - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
9/29/2004 Add New B&R

Target

Report Level

GD.21.10.11.5 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Other Personnel Compensation

9/29/2004 Add New B&R

Target

Report Level

Fiscal Year: 2005

**Change Report by B&R**

Page: GD - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.10.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Personnel Benefits

9/29/2004 Add New B&R

Target

GD.21.10.12.1 No Yes Civilian Personnel Benefits

Long Title: Civilian Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Civilian Personnel Benefits

Fiscal Year: 2005

Change Report by B&R

Page: GD - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Target

Report Level

GD.21.10.13.0

No

Yes

Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Benefits For Former Personnel

9/29/2004

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.10.20.0 No Yes Contractual Services and Supplies

Long Title: Contractual Services and Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Contractual Services and Supplies

9/29/2004 Add New B&R

Target

Report Level

GD.21.10.21.0 No Yes Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel and Transportation of Persons

Fiscal Year: 2005

Change Report by B&R

Page: GD - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
9/29/2004 Add New B&R

Target

Report Level

GD.21.10.22.0 No Yes Transportation of Things

Long Title: Transportation of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Transportation of Things

9/29/2004 Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.10.25.0 No No Other Contractual Services

Long Title: Other Contractual Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Other Contractual Services

9/29/2004 Add New B&R

Target

GD.21.10.25.1 No Yes Advisory and Assistance Services

Long Title: Advisory and Assistance Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Advisory and Assistance Services

Fiscal Year: 2005

Change Report by B&R

Page: GD - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Target

Report Level

GD.21.10.25.2

No Yes Other Services

Long Title: Other Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Other Services

9/29/2004

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.10.25.3 No Yes Purchases of Goods and Services From Gov

Long Title: Purchases of Goods and Services From Government Accounts  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Purchases of Goods and Services From Government Accounts

10/5/2004 Add New B&R

Target

Report Level

GD.21.10.25.9 No Yes Training

Long Title: Training  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: GD - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Target

Report Level

GD.21.20.00.0

No No Working Capital Fund

Long Title: Working Capital Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Working Capital Fund

9/29/2004

Add New B&R

Target

Fiscal Year: 2005

Change Report by B&R

Page: GD - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.20.15.0 No Yes Payroll Processing

Long Title: Payroll Processing  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Payroll Processing

9/29/2004 Add New B&R

Target

Report Level

GD.21.20.16.0 No Yes CHRIS

Long Title: CHRIS  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: CHRIS

Fiscal Year: 2005

Change Report by B&R

Page: GD - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Target

Report Level

GD.21.20.24.0

No No Administrative Services

Long Title: Administrative Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Administrative Services

9/29/2004

Add New B&R

Target

Fiscal Year: 2005

Change Report by B&R

Page: GD - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.20.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Supplies

9/29/2004 Add New B&R

Target

Report Level

GD.21.20.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Postage

Fiscal Year: 2005

Change Report by B&R

Page: GD - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Target

Report Level

GD.21.20.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Photocopying

9/29/2004

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.20.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Printing and Graphics

9/29/2004 Add New B&R

Target

Report Level

GD.21.20.24.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Building Rental, Operations, and Maintenance

Fiscal Year: 2005

Change Report by B&R

Page: GD - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Target

Report Level

GD.21.20.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Information Management Systems and Operations

9/29/2004

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.20.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Telecommunication

9/29/2004 Add New B&R

Target

Report Level

GD.21.20.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Office Automation Equipment and Support

Fiscal Year: 2005

Change Report by B&R

Page: GD - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Target

Report Level

GD.21.20.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Networking

9/29/2004

Add New B&R

Fiscal Year: 2005

Change Report by B&R

Page: GD - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.21.20.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Procurement Services

9/29/2004 Add New B&R

Target

GD.21.20.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Contract Closeout

Fiscal Year: 2005

Change Report by B&R

Page: GD - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Target

Report Level

GD.21.20.53.0

No Yes Online Learning

Long Title: Online Learning

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Online Learning

9/29/2004

Add New B&R

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.25.00.00.0 No No Vulnerability &Threat Program Activity

Long Title: Vulnerability and Threat Program Activity  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Program Activity

9/29/2004

Add New B&R

Long Title  
Short Title

Target

GD.25.40.00.0 No No DOE Program Activity

Long Title: DOE Program Activity  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: DOE Program Activity

Fiscal Year: 2005

Change Report by B&R

Page: GD - 064

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Change Date	Previous B&R Code	Type of Change
9/29/2004		Add New B&R

Target

GD.25.40.10.0

No Yes Analysis

Long Title:

Analysis

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes costs associated with the planning and direction, collection, research, analysis, and production.

9/29/2004

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.25.40.20.0 No Yes Investigations

Long Title: Investigations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes the costs associated with the conduct of investigations, briefings and debriefings, liaison activities, file reviews, and other support.

9/29/2004 Add New B&R

Definition

Target

Report Level

GD.25.40.30.0 No Yes Training & Awareness

Long Title: Training & Awareness  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes costs associated with training and awareness activities, events, initiatives, and issues.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
9/29/2004 Add New B&R

Definition

Target

Report Level

GD.25.40.40.0 No Yes IT Infrastructure

Long Title: IT Infrastructure

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes costs associated with the data and communications infrastructure necessary to support the program mission. Includes development, procurement, installation and operation of equipment and services. Site-specific costs are not included in this category. Unclassified equipment and services costs associated with the daily operation of the local program including desktop computers, helpdesk support, network connectivity charges, local information assurance program etc. required to provide baseline functionality (e.g. electronic mail, web access, business management) are not included. Services or equipment used to support specific projects, programs or applications that are not clearly core infrastructure components must be accounted for as part of the appropriate program cost. All HQ directed classified computing, networking, and other associated equipment and services are included.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

GD.25.40.50.0

No Yes Evaluations

Long Title: Evaluations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes costs associated with conducting screening of DOE and contractor employees and applicants for employment, and other individuals assigned or detailed to Federal positions at DOE.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 068

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

GD.25.40.60.0

No Yes Information and Special Technologies

Long Title: Information and Special Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes costs associated with the coverage of information and technical dimension of activities.

9/29/2004

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.25.40.70.0 No Yes Inspections

Long Title: Inspections  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes the costs associated with conducting assessments of each program office's effectiveness in various aspects of the overall program mission.

9/29/2004 Add New B&R

Definition

Target

Report Level

GD.25.40.80.0 No Yes Polygraph

Long Title: Polygraph  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes the costs associated with administering the programs role in the Department's polygraph implementation.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

GD.25.70.00.0

No

No

NNSA Program Activity

Long Title:

NNSA Program Activity

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

NNSA Program Activity

9/29/2004

Add New B&R

Target

Fiscal Year: 2005

Change Report by B&R

Page: GD - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.25.70.10.0

No Yes Analysis

Long Title:

Analysis

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes costs associated with the planning and direction, collection, research, analysis, and production.

9/29/2004

Add New B&R

GD.25.70.20.0

No Yes Investigations

Long Title:

Investigations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes the costs associated with the conduct of investigations, briefings and debriefings, liaison activities, file reviews, and other support.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Add New B&R

GD.25.70.30.0

No Yes Training & Awareness

Long Title: Training & Awareness

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes costs associated with training and awareness activities, events, initiatives, and issues.

9/29/2004

Add New B&R

Fiscal Year: 2005

Change Report by B&R

Page: GD - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.25.70.40.0 No Yes IT Infrastructure

Long Title:

IT Infrastructure

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes costs associated with the data and communications infrastructure necessary to support the program mission. Includes development, procurement, installation and operation of equipment and services. Site-specific costs are not included in this category. Unclassified equipment and services costs associated with the daily operation of the local program including desktop computers, helpdesk support, network connectivity charges, local information assurance program etc. required to provide baseline functionality (e.g. electronic mail, web access, business management) are not included. Services or equipment used to support specific projects, programs or applications that are not clearly core infrastructure components must be accounted for as part of the appropriate program cost. All HQ directed classified computing, networking, and other associated equipment and services are included.

9/29/2004

Add New B&R

GD.25.70.50.0 No Yes Evaluations

Long Title:

Evaluations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Fiscal Year: 2005

Change Report by B&R

Page: GD - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Target: No Target

Definition: Includes costs associated with conducting screening of DOE and contractor employees and applicants for employment, and other individuals assigned or detailed to Federal positions at DOE.

9/29/2004 Add New B&R

GD.25.70.60.0 No Yes Information and Special Technologies

Long Title: Information and Special Technologies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes costs associated with the coverage of information and technical dimension of activities.

Fiscal Year: 2005

**Change Report by B&R**

Page: GD - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CN - Office of Counterintelligence  
Assistant Secretary Range: GD2000000 - GD2999999, To be provided

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/29/2004

Add New B&R

Fiscal Year: 2005

Change Report by B&R

Page: GD - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.30.00.00.0 No No Energy and Proliferation

Long Title: Energy and Proliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Energy and Proliferation

9/29/2004

Add New B&R

Dept/Prog Goal  
Target  
Control Level

GD.30.01.00.0 No Yes Security

Long Title: Security  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Costs associated with informatiion and physical security.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

GD.30.02.00.0

No Yes Energy Security

Long Title: Energy Security

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Tasks associated with the analysis of energy technology policies.

9/29/2004

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.30.03.00.0 No Yes Asymmetric Threats

Long Title: Asymmetric Threats  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Costs associated with the analysis of asymmetric threats.

9/29/2004 Add New B&R

Definition

Target

Report Level

GD.30.04.00.0 No Yes Homeland Security

Long Title: Homeland Security/Counterterrorism  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Costs associated with the analysis of threats to the DOE complex

Fiscal Year: 2005

Change Report by B&R

Page: GD - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Long Title

Definition

Target

Report Level

GD.30.05.00.0

No Yes DDI Directed Activities

Long Title: DDI Directed Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Costs associated with Deputy Director for Intelligence directed activities.

9/29/2004

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.30.06.00.0

No Yes CM&T

**Long Title:** Collection Management & Technology  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** All Other Programs  
**Target:** No Target  
**Definition:** Costs associated with the development of emerging technologies.

9/29/2004

Add New B&R

Long Title  
Short Title  
Definition

Target

Report Level

GD.30.07.00.0

No Yes DDMSI Directed Activities

**Long Title:** DDMSI Directed Activities  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** All Other Programs  
**Target:** No Target  
**Definition:** Costs associated with the Deputy Director for Management, Security, and Information directed activities.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

GD.30.08.00.0

No

No

Information Systems and Dissemination

Long Title: Information Systems and Dissemination

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Information Systems and Dissemination

9/29/2004

Add New B&R

Target

Control Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.30.08.01.0            No     Yes   SEAS  
  Long Title:            SEAS  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Costs associated with the maintenance and operation of SEAS

9/29/2004                    Add New B&R

Definition

Target

Report Level

GD.30.08.02.0            No     Yes   Classified Connectivity  
  Long Title:            Classified Connectivity  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Costs associated with classified connectivity

Fiscal Year: 2005

Change Report by B&R

Page: GD - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

GD.30.08.03.0

No

Yes

Open Source Connectivity

Long Title:

Open Source Connectivity

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No target

Definition:

Costs associated with the maintenance of open source connectivity.

9/29/2004

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.30.08.04.0      No      Yes      COOP  
Long Title: COOP  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Costs associated with COOP

9/29/2004      Add New B&R

Definition

Target

Report Level

GD.30.08.05.0      No      Yes      FISMA  
Long Title: FISMA  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Costs associated with FISMA.

Fiscal Year: 2005

**Change Report by B&R**

Page: GD - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

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9/29/2004 Add New B&R

Definition

Target

Report Level

GD.30.08.06.0 No Yes Communications Center/Special Facility

**Long Title:** Communications Center/Special Facility

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** All Other Programs

**Target:** No Target

**Definition:** Costs associated with the operation of the Communications Center/Special Facility.

9/29/2004 Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.30.09.00.0 No Yes M&O Contractors

Long Title: M&O Contractors  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Costs associated with M&O Contractors in the DC area.

9/29/2004 Add New B&R

Definition

Target

Report Level

GD.30.10.00.0 No Yes Director Directed Activities

Long Title: Director Directed Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Director Directed Activities

Fiscal Year: 2005

Change Report by B&R

Page: GD - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
9/29/2004 Add New B&R

Target

Report Level

GD.30.22.00.0 No Yes Working Capital Fund

Long Title: Working Capital Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Working Capital Fund

10/5/2004 Add New B&R

Target  
Control Level  
Report Level

Fiscal Year: 2005

Change Report by B&R

Page: GD - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.31.00.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Program Direction

10/5/2004 Add New B&R

Target

GD.31.20.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

Fiscal Year: 2005

Change Report by B&R

Page: GD - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change  
10/5/2004 Add New B&R

Dept/Prog Goal

GD.31.20.10.0 No Yes Personal Services and Benefits

Long Title: Personal Services and Benefits  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Personal Services and Benefits

10/5/2004 Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.31.20.21.0 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Travel Subject to Travel Regulations

10/5/2004 Add New B&R

Dept/Prog Goal

GD.31.20.25.0 No No Other Contractual Services

Long Title: Other Contractual Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Other Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: GD - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Dept/Prog Goal

GD.31.20.25.1

No Yes Assistance and Advisory Services

Long Title: Assistance and Advisory Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Intelligence

Target: No Target

Definition: Assistance and Advisory Services

10/5/2004

Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.31.20.25.2 No Yes Other Miscellaneous Services

Long Title: Other Miscellaneous Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Other Miscellaneous Services

10/5/2004 Add New B&R

Dept/Prog Goal

GD.31.20.25.3 No Yes Purchases of Goods and Services from Gov

Long Title: Purchases of Goods and Services from Govt  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Purchases of Goods and Services from Govt

Fiscal Year: 2005

Change Report by B&R

Page: GD - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Dept/Prog Goal

GD.31.20.25.7

No Yes Operation and Maintenance of Equipment

Long Title: Operation and Maintenance of Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Intelligence

Target: No Target

Definition: Operation and Maintenance of Equipment

10/5/2004

Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.31.20.25.9      No      Yes      Training  
Long Title: Training  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Training

10/5/2004      Add New B&R

Dept/Prog Goal

GD.31.20.26.0      No      No      Supplies and Materials  
Long Title: Supplies and Materials  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Supplies and Materials

Fiscal Year: 2005

Change Report by B&R

Page: GD - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Dept/Prog Goal

GD.31.20.26.1

No Yes Office Supplies

Long Title: Office Supplies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Intelligence

Target: No Target

Definition: Office Supplies

10/5/2004

Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.31.20.26.2 No Yes Information Technology Related Supplies

Long Title: Information Technology Related Supplies and Equipment  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Information Technology Related Supplies and Equipment

10/5/2004 Add New B&R

Dept/Prog Goal

GD.31.20.26.3 No Yes Magazines, Books, and other Publications

Long Title: Magazines, Books, and other Publications  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Magazines, Books, and other Publications

Fiscal Year: 2005

Change Report by B&R

Page: GD - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Add New B&R

Dept/Prog Goal

GD.31.20.31.0

No No Acquisition of Assets

Long Title: Acquisition of Assets

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Intelligence

Target: No Target

Definition: Acquisition of Assets

10/5/2004

Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GD - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GD.31.20.31.1 No Yes Non-Capitalized Equipment

Long Title: Non-Capitalized Equipment  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Non-Capitalized Equipment

10/5/2004 Add New B&R

Dept/Prog Goal

GD.31.20.31.2 No Yes Capitalized Equipment

Long Title: Capitalized Equipment  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Intelligence  
Target: No Target  
Definition: Capitalized Equipment

Fiscal Year: 2005

**Change Report by B&R**

Page: GD - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: GD3000000 - GD9999999, To be provided

**Program**

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Control Report  
Level Level Short Title

Last Change Date	Previous B&R Code	Type of Change
10/5/2004		Add New B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GE - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GE.00.00.00.0 Yes No Operations Support

Long Title: Operations Support  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Operations Support

10/6/2004

Dept/Prog Goal

GE.01.00.00.0 No No Operations Support

Long Title: Operations Support  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Provide Continuity of Operations and Continuity of Government (COOP/COG) and the Energy Operations Center.

Fiscal Year: 2005

Change Report by B&R

Page: GE - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

GE.01.01.00.0 No No Energy Operations Center

Long Title: Energy Operations Center

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Management and direction for the execution of activities associated with the Energy Operations Center (EOC).

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GE - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GE.01.01.01.0 No Yes Energy Communications Network (ECN)

Long Title: Energy Communications Network (ECN)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Maintain an asynchronous transfer mode network with multiple alternate paths amongst primary hubs.  
10/6/2004

Dept/Prog Goal

GE.01.01.02.0 No Yes Operations Center Maintenance

Long Title: Operations Center Maintenance

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Operations involving the Forrestal and Germantown Operations Centers to include: 24 hour watch office, access to ECN, access to team rooms which provide emergency facilities for classified operations with an uninterruptible power supply.

Fiscal Year: 2005

Change Report by B&R

Page: GE - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

GE.01.02.00.0

No No Continuity of Ops/Continuity of Gov't

Long Title: Continuity of Operations/Continuity of Government (COOP/COG)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Establish and maintain a comprehensive and effective program to ensure continuity of essential Departmental functions under all contingencies.

Fiscal Year: 2005

Change Report by B&R

Page: GE - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

GE.01.02.01.0 No Yes Energy Infrastructure Assessment

Long Title: Energy Infrastructure

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Program pays for DOE's share of facility rent, maintenance, communications needs and redesign effort.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GH - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GH.00.00.00.0 Yes No Security Investigations

Long Title: Security Investigations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes All Costs For The Conduct Of Personnel Security Investigations For Doe By The Office Of Personnel Management And The Federal Bureau Of Investigation, And Related Security Investigations Activities.

10/6/2004

Dept/Prog Goal

GH.01.00.00.0 No Yes Federal Bureau Of Investigation (Fbi)

Long Title: Federal Bureau Of Investigation (Fbi)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes All Costs For Personnel Security Investigations And Related Activities Conducted By The Federal Bureau Of Investigation.

Fiscal Year: 2005

Change Report by B&R

Page: GH - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

GH.02.00.00.0

No Yes Office Of Personnel Management

Long Title: Office Of Personnel Management

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs For Initial Security Investigations, Reinvestigations, And National Agency Checks Conducted By The Office Of Personnel Management For Doe.

Fiscal Year: 2005

Change Report by B&R

Page: GH - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/6/2004

Dept/Prog Goal

GH.03.00.00.0 No Yes Related Security Investigations Activiti

Long Title: Related Security Investigations Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred In Implementing Security Investigations Related Programs, For Example: The Voluntary Accelerated Access Authorization Program (Aaap) And The Personnel Security Assurance Program (Psap); Supporting National Industrial Security Program (Nisp) Personnel Security Clearance Objectives; Initiating A Doe-Wide System To Electronically Transfer Personnel Security Clearances Between Opm, Fbi, Doe Field Offices And Contractors, And Other Federal Agencies; And Other Expenses Incurred And Projects Which May Be Developed In Support Of The Security Investigations Program.

Fiscal Year: 2005

**Change Report by B&R**

Page: GH - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: GP - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: GP0000000 - GP9999999, Federal Inspector - Alaska Gas Pipeline

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

GP.00.00.00.0 Yes No Federal Inspector - Alaska Gas Pipeline

Long Title: Federal Inspector - Alaska Gas Pipeline

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

GP.20.00.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of The Federal Inspector Related To Contractual Services, And Supplies And Materials, As Detailed Under Classifications Gp 20 01 00 0 Through Gp 20 07 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: GP - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: GP0000000 - GP9999999, Federal Inspector - Alaska Gas Pipeline

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

GP.20.06.00.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

**Change Report by B&R**

Page: GP - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: GP0000000 - GP9999999, Federal Inspector - Alaska Gas Pipeline

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HA - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HA.00.00.00.0 Yes No Worker Advocacy

Long Title: Employee Compensation Initiative  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HA.10.00.00.0 No No Worker Advocacy

Long Title: Worker Advocacy  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HA - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HA.10.01.00.0

No

Yes

Worker Advocacy

Long Title:

Worker Advocacy

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HA - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

HA.10.09.00.0      No      Yes      Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HC - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HC.00.00.00.0 Yes No Energy Supply (Operating)

Long Title: Energy Supply (Operating)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

10/5/2004

Dept/Prog Goal

HC.10.00.00.0 No No Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HC - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HC.10.02.00.0

No No Environment, Safety and Health

Long Title: Environment, Safety and Health

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HC - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HC.10.02.10.0 No Yes Environment

Long Title: Environment (EH-4)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004 HC7003000

Dept/Prog Goal

HC.10.02.20.0 No Yes Facility Safety

Long Title: Facility Safety (EH-2)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HC - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HC.10.03.00.0            No        Yes    Corporate Performance Assessment

Long Title:            Corporate Performance Assessment (EH-3)

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Environmental Safety and Health

Target:                No Target

Definition:

HC7005000

HC7007000

Fiscal Year: 2005

Change Report by B&R

Page: HC - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HC.10.04.00.0

No Yes Health

Long Title:

Health (EH-5)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HC - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HC.10.06.00.0 No Yes Price-Anderson Enforcement

Long Title: Price-Anderson Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Price-Anderson Enforcement

10/5/2004

Dept/Prog Goal

HC.10.09.00.0 No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

HC7009000

Fiscal Year: 2005

Change Report by B&R

Page: HC - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HC.70.00.00.0

No No DOE-Wide ES&H Programs

Long Title: DOE-Wide ES&H Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes costs for activities that provide products and support in environment, safety, and health that efficiently use DOE resources when managed centrally by EH. Such programs include the Department of Energy Laboratory Accreditation Program (DOELAP), the Federal Employees Occupational Safety and Health (FEOSH) program, and the nationally recognized Voluntary Protection Program (VPP).

Fiscal Year: 2005

Change Report by B&R

Page: HC - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HC.70.02.00.0

No Yes Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HC - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HC.70.03.00.0      No      Yes      NEPA  
Long Title: National Environmental Policy Act (NEPA)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HC.70.04.00.0      No      Yes      Worker Safety  
Long Title: Worker Safety  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HC - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HC.70.05.00.0

No Yes DOELAP

Long Title: DOELAP

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HC - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HC.70.06.00.0 No Yes Training

Long Title: Training  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HC.70.07.00.0 No Yes Information Technology Support

Long Title: Information Technology Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HC - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HC.70.09.00.0

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HD - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HD.00.00.00.0 Yes No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

10/5/2004

Dept/Prog Goal

HD.10.00.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HD - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HD.10.02.00.0

No

Yes

Facility Safety

Long Title:

Facility Safety

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HD - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HD.10.03.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment (EH-3)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

HD2007000

10/5/2004

Dept/Prog Goal

HD.10.08.00.0 No Yes Departmental Representative To The Defen

Long Title: Departmental Representative To The Defense Nuclear Facilities Safety Board (Dnfsb)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: HD - 004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Costs To Assist The Secretary Of Energy In Carrying Out Departmental Responsibilities To Cooperate Fully With The Board As Mandated By Law. Includes Costs To Represent The Secretary Of Energy In Regular And Continuing Interactions With The Board Chairman And Members Regarding Board Matters And Will Be The Focal Point To Facilitate Dnfsb Interactions With Senior Departmental Management. Includes Costs To Provide Advice And Guidance To Heads Of Departmental Elements And The Principal Secretarial Officers Covering The Entire Scope Of The Responsibilities And Functions Of The Board. Also Includes Costs To Monitor And Maintain General Oversight Of Internal Departmental Actions To Ensure Compliance With Chapter 21 Of The Atomic Energy Act Of 1954, As Amended, And Respond To Or Take Actions In Consonance With Dnfsb Recommendations, Concerns, Or Observations.

10/5/2004

Dept/Prog Goal

HD.10.09.00.0

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

HD5006000

HD2009000

Fiscal Year: 2005

Change Report by B&R

Page: HD - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HD.10.10.00.0

No Yes Price-Anderson Enforcement

Long Title: Price-Anderson Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Costs To Provide Oversight Of The Price-Anderson Enforcement Activities Of The Department.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HD - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HD.20.00.00.0 No No Health

Long Title:

Health

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

10/5/2004

Dept/Prog Goal

HD.20.06.00.0 No No Health

Long Title:

Health

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HD - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HD.20.06.10.0

No

Yes

Occupational Medicine

Long Title:

Occupational Medicine

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HD - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HD.20.06.20.0 No Yes Epidemiologic Studies

Long Title: Epidemiologic Studies

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

HD.20.06.30.0 No Yes International Programs

Long Title: International Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HD - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HD.20.06.40.0

No

Yes

Marshall Islands

Long Title:

Marshall Islands

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HD - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HD.20.06.50.0 No Yes Public Health Programs

Long Title: Public Health Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HD.20.07.00.0 No Yes Health Information Technology Support

Long Title: Health Information Technology Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HD - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HD.20.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HD - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HD.40.00.00.0 No No Radiation Effects Research Foundation

Long Title: Radiation Effects Research Foundation (RERF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Costs To Conduct Research And Studies, For Peaceful Purposes, On The Medical Effects Of Radiation On Man Or Diseases That May Be Affected By Radiation, With A View To Contributing To The Maintenance Of The Health And Welfare Of Atomic Bomb Survivors And To The Enhancement Of The Health Of All Mankind.

10/5/2004

Dept/Prog Goal

HD.40.06.00.0 No Yes RERF

Long Title: RERF

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HD - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HD.50.00.00.0

No No Gaseous Diffusion Plant Initiatives

Long Title: Gaseous Diffusion Plants Initiatives

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Gaseous Diffusion Plants Initiatives activities support the efforts to analyze and improve the conditions at the Paducah Gaseous Diffusion Plant, the Portsmouth Gaseous Diffusion Plant, and the K-25/East Tennessee Technology Park.

Fiscal Year: 2005

Change Report by B&R

Page: HD - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HD.50.02.00.0

No Yes Oversight

Long Title: Oversight

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Oversight investigations determine the adequacy of actions to assure the safety and health of workers and the protection of the environment.

Fiscal Year: 2005

Change Report by B&R

Page: HD - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HD.50.06.00.0

No

Yes

Health Studies

Long Title:

Health Studies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

The expanded medical surveillance program will accelerate the existing medical screening program for former workers.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HD - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HD.50.12.00.0 No Yes Exposure Assessment

Long Title: Exposure Assessment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Exposure assessment will determine how workers at the gaseous diffusion plants were exposed to radiation.  
10/5/2004

Dept/Prog Goal

HD.60.00.00.0 No Yes Worker Safety

Long Title: Worker Safety  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Worker Safety

Fiscal Year: 2005

**Change Report by B&R**

Page: HD - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.00.00.00.0 Yes No Program Direction - ES&H (Non-Defense)

Long Title: Program Direction - ES&H (Non-Defense)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HE.60.00.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: HE - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.01.00.0

No No Environment, Safety And Health

Long Title: Environment, Safety And Health

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services, Benefits, And Travel For The Office Of The Assistant Secretary For Environment, Safety And Health.

Fiscal Year: 2005

Change Report by B&R

Page: HE - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification He 60 01 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: HE - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/5/2004

Dept/Prog Goal

HE.60.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: HE - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

HE.60.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: HE - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: HE - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: HE - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

10/5/2004

Dept/Prog Goal

HE.60.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications He 60 01 21 1 Below.

Fiscal Year: 2005

Change Report by B&R

Page: HE - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.01.21.1            No        Yes    Travel Subject To Travel Regulations  
  Long Title:            Travel Subject To Travel Regulations  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Environmental Safety and Health  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: HE - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.09.00.0 No Yes Special Projects

Long Title: Special Projects  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HE.60.11.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HE - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.11.14.0

No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.11.15.0            No      Yes    Payroll Processing To Be Performed By No  
**Long Title:**            Payroll Processing To Be Performed By Non Federal Contractor And/Or Other Federal Agency  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Environmental Safety and Health  
**Target:**                No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

HE.60.11.16.0            No      Yes    CHRIS  
**Long Title:**            Corporate Human Resource Information System (CHRIS)  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Environmental Safety and Health  
**Target:**                No Target  
**Definition:**            Corporate Human Resource Information System (CHRIS)

Fiscal Year: 2005

Change Report by B&R

Page: HE - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.11.24.0

No No Administrative Services

Long Title: Administrative Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.11.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HE.60.11.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HE - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.11.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HE.60.11.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HE - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.11.34.0

No

No

Information Management Systems And Opera

Long Title:

Information Management Systems And Operations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.11.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HE.60.11.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HE - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.11.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.11.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HE.60.11.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: HE - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

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Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.11.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.11.52.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HE.60.11.53.0 No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Online Learning Center (OLC)

Fiscal Year: 2005

Change Report by B&R

Page: HE - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HE.60.11.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HE - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HE.60.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HF - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HF.00.00.00.0 Yes No Program Direction - ES&H

Long Title: Program Direction - ES&H  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

HF.30.00.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: HF - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HF.30.01.00.0

No No Environment, Safety And Health

Long Title: Environment, Safety And Health

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services, Benefits, And Travel For The Office Of The Assistant Secretary For Environment, Safety And Health.

Fiscal Year: 2005

Change Report by B&R

Page: HF - 003

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HF.30.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Hf 30 01 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: HF - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HF.30.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HF - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HF.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/5/2004

Dept/Prog Goal

HF.30.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: HF - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HF.30.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: HF - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HF.30.01.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: HF - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HF.30.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: HF - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HF.30.01.12.4

No

Yes

Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HF - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HF.30.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

10/5/2004

Dept/Prog Goal

HF.30.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Hf 30 01 21 1 Below.

Fiscal Year: 2005

Change Report by B&R

Page: HF - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

HF.30.01.21.1

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: HF - 012

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HF - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -  
Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HF.30.09.00.0 No Yes Special Projects

Long Title: Special Projects  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Environmental Safety and Health  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: HG - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: HG0000000 - HG9999999, Atomic Vapor Laser Isotope Separation (ALVIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

HG.00.00.00.0 Yes Yes Atomic Vapor Laser Isotope Separation (A

Long Title: Atomic Vapor Laser Isotope Separation (Avlis)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis) Technology For Uranium Enrichment

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IA - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: IA0000000 - IA9999999, International Affairs

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IA.00.00.00.0 No No INTERNATIONAL POLICY STUDIES

Long Title: INTERNATIONAL POLICY STUDIES

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes all costs associated with international affairs in energy related activites and energy policy matters.  
10/6/2004

Dept/Prog Goal

IA.01.00.00.0 Yes Yes International Policy Studies

Long Title: International Policy Studies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes all costs associated with the development, implementation and evaluation of international policies and programs in the areas of energy requirements and technical applications; energy resource assessment and development; special relations and agreements to improve the security of U.S. energy supplies; contingency planning; governmental and industry activities and program and policy integration.

Fiscal Year: 2005

Change Report by B&R

Page: IA - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: IA0000000 - IA9999999, International Affairs

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

IA.04.00.00.0 Yes Yes International Environmental Analysis

Long Title: International Environmental Analysis

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes costs for long and short-range planning, evaluation and analysis on energy policy energy matters; and continual analysis and reassessment of policy implications within energy programs.

Fiscal Year: 2005

**Change Report by B&R**

Page: IA - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: IA0000000 - IA9999999, International Affairs

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.00.00.00.0 Yes No CIO-INFORMATION MGMT PROGRAM DIRECTION

Long Title: CHIEF INFORMATION OFFICER - INFORMATION MANAGEMENT  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: CHIEF INFORMATION OFFICER - Summary Congressional Control level for all program cost components of the CIO Information Management Decision Unit.

10/6/2004

Dept/Prog Goal

IM.10.00.00.0 No No Information Management Administration

Long Title: Information Management Personnel and Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Information Management Personnel and Administrative Services - Summary Administrative Control level for all administrative cost elements and activities related to Program Direction for CIO Information Management.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.10.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

Advocate and Implement E-Government citizen service delivery office

Definition:

Salaries and Benefits - Summary level for all salaries and benefits-related cost elements.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.10.11.0 No Yes Full Time Permanent Base Salaries

Long Title: Full Time Permanent Base Salaries  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Full Time Permanent Base Salaries

10/6/2004

Dept/Prog Goal

IM.10.10.12.0 No Yes All Other Full-Time Permanent Salaries

Long Title: All Other Full-Time Permanent Salaries  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: All Other Full-Time Permanent Salaries

Fiscal Year: 2005

Change Report by B&R

Page: IM - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.10.13.0

No

Yes

Awards to Employees

Long Title:

Awards to Employees

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

Advocate and Implement E-Government citizen service delivery office

Definition:

Awards to Employees

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.10.14.0 No Yes Other Personal Compensation

Long Title: Other Personal Compensation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Other Personal Compensation

10/6/2004

Dept/Prog Goal

IM.10.10.15.0 No Yes Personal Benefits

Long Title: Personal Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Personal Benefits

Fiscal Year: 2005

Change Report by B&R

Page: IM - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.10.16.0

No

Yes

Benefits to Former Personnel

Long Title:

Benefits to Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

Advocate and Implement E-Government citizen service delivery office

Definition:

Benefits to Former Personnel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.10.17.0 No Yes All Other Personal Benefits

Long Title: All Other Personal Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: All Other Personal Benefits

10/6/2004

Dept/Prog Goal

IM.10.10.22.0 No Yes Relocation Expenses

Long Title: Relocation Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Relocation Expenses

Fiscal Year: 2005

Change Report by B&R

Page: IM - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.20.00.0

No No Travel and Transportation of Things

Long Title: Travel and Transportation of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: Travel and Transportation of Things - Summary level for all travel-related cost elements.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

IM.10.20.21.0            No      Yes    Domestic Travel

Long Title: Domestic Travel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Domestic Travel

10/6/2004

Dept/Prog Goal

IM.10.20.22.0            No      Yes    Foreign Travel

Long Title: Foreign Travel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Foreign Travel

Fiscal Year: 2005

Change Report by B&R

Page: IM - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.30.00.0

No No CIO Personnel Training (Non-WCF)

Long Title: CIO Personnel Training (Non-WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: CIO Personnel Training - Summary level for all CIO personnel-related training.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.30.01.0            No      Yes    Development Training (Non-WCF)  
  Long Title:            Development Training (Non-WCF)  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Inspector General  
  Target:                Advocate and Implement E-Government citizen service delivery office  
  Definition:            Development Training

10/6/2004

Dept/Prog Goal

IM.10.30.02.0            No      Yes    Management Training (Non-WCF)  
  Long Title:            Management Training (Non-WCF)  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Inspector General  
  Target:                Advocate and Implement E-Government citizen service delivery office  
  Definition:            Management Training

Fiscal Year: 2005

Change Report by B&R

Page: IM - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.30.03.0

No Yes Project Training (Non-WCF)

Long Title: Project Training (Non-WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: Project Training

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.30.04.0 No Yes Systems Training (Non-WCF)

Long Title: Systems Training (Non-WCF)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Systems Training

10/6/2004

Dept/Prog Goal

IM.10.30.05.0 No Yes Training - Other (Non-WCF)

Long Title: Training - Other (Non-WCF)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Training - Other (Non-WCF)- Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.40.00.0

No No Working Capital Fund Goods and Services

Long Title: Services Provided By Working Capital Fund (WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Services Provided By Working Capital Fund (WCF)- Summary level for all goods and services purchased from and billed by the DOE Headquarters Working Capital Fund including: Payroll Processing; CHRIS Support; Supplies; Postage; Photocopying; Printing and Graphics; Building Rental, Operations, and Maintenance; Telecommunications; Office Automation Equipment and Support; Networking; Contract Closeout; Procurement Services; Corporate Training; and Project Manager Career Development Program (PMCDP). OMB requires that all such obligations and expenditures be designated with Object Class 253.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.40.15.0

No

Yes

WCF - Payroll Processing

Long Title:

WCF - Payroll Processing

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

WCF - Payroll Processing

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.40.16.0 No Yes WCF - CHRIS Support

Long Title: WCF - CHRIS Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: WCF - CHRIS Support

10/6/2004

Dept/Prog Goal

IM.10.40.24.0 No No WCF Administrative Services

Long Title: WCF Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: WCF Administrative Services - Summary level for goods and services provided through the HQ Working Capital Fund by the MB&E Office of Administrative Services (formerly MA-2). This B&R is not intended to be used as a valid obligation/cost reporting level.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.40.24.1

No

Yes

WCF - Supplies

Long Title:

WCF - Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

WCF - Supplies

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.40.24.2 No Yes WCF - Postage

Long Title: WCF - Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: WCF - Postage

10/6/2004

Dept/Prog Goal

IM.10.40.24.3 No Yes WCF - Photocopying

Long Title: WCF - Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: WCF - Photocopying

Fiscal Year: 2005

Change Report by B&R

Page: IM - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.40.24.4

No

Yes

WCF - Printing and Graphics

Long Title:

WCF - Printing and Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

WCF - Printing and Graphics

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.40.24.5 No Yes WCF - Building Rental, Operations, and M

Long Title: WCF - Building Rental, Operations, and Maintance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: WCF - Building Rental, Operations, and Maintance

10/6/2004

Dept/Prog Goal

IM.10.40.34.0 No No WCF Information Management Systems and O

Long Title: WCF Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: WCF IM/IT Services - Summary level for goods and services provided through the HQ Working Capital Fund by the Office of the Chief Information Officer (formerly SO-30). This B&R is not intended as a valid obligation/cost reporting level.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.40.34.1

No

Yes

WCF - Telecommuication

Long Title:

WCF - Telecommunication

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

WCF - Telecommunication

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.40.34.2 No Yes WCF - Office Automation Equipment and Su

Long Title: WCF - Office Automation Equipment and Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: WCF Office Automation Equipment and Support

10/6/2004

Dept/Prog Goal

IM.10.40.34.3 No Yes WCF - Networking

Long Title: WCF - Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: WCF Networking

Fiscal Year: 2005

Change Report by B&R

Page: IM - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Short Title

Last  
Change  
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Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.40.42.0

No Yes WCF - Contract Closeout

Long Title: WCF - Contract Closeout

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: WCF - Contract Closeout

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.40.53.0 No Yes WCF - On Line Learning Center

Long Title: WCF - On Line Learning Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: WCF - On Line Learning Center

10/6/2004

Dept/Prog Goal

IM.10.50.00.0 No No Other Administrative Support (Non-WCF)

Long Title: Other Administrative Support (Non-WCF)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Other Administrative Support (Non-WCF) - Summary level for Program Direction goods and services acquired outside the HQ Working Capital Fund. Object Class 253 is not appropriate for use in conjunction with this series of B&R's.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

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Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.50.01.0

No Yes Other Support - Communications (Non-WCF)

Long Title: Other Support - Communications (Non-WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Other Support - Communications (Non-WCF)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.50.02.0 No Yes Other Support - Utilities (Non-WCF)

Long Title: Other Support - Utilities (Non-WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Other Support - Utilities (Non-WCF)

10/6/2004

Dept/Prog Goal

IM.10.50.03.0 No Yes Other Support - Printing/Copy (Non-WCF)

Long Title: Other Support - Printing/Copying (Non-WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Other Support - Printing/Copying (Non-WCF)

Fiscal Year: 2005

Change Report by B&R

Page: IM - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.50.04.0

No Yes Other Support - Office Equip & Furniture

Long Title: Other Support - Office Equipment/Furniture

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Other Support - Office Equipment/Furniture

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.50.05.0 No Yes Other Support - Supplies and Materials

Long Title: Other Support - Supplies and Materials  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Other Support - Supplies and Materials

10/6/2004

Dept/Prog Goal

IM.10.50.06.0 No Yes Other Support - Consulting Service

Long Title: Other Support - Consulting Service  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Other Support - Consulting Service

Fiscal Year: 2005

Change Report by B&R

Page: IM - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

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Level

Short Title

Last  
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Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.50.07.0

No Yes Other Support - Technical/Clerical Serv.

Long Title: Other Support - Technical/Clerical Service

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Other Support - Technical/Clerical Service

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.50.09.0 No Yes Other Support - Miscellaneous

Long Title: Other Support - Miscellaneous  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Other Support - Miscellaneous

10/6/2004

Dept/Prog Goal

IM.10.90.00.0 No No Non-Capital Equipment

Long Title: Non-Capital Equipment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Non-Capital Equipment - Summary level for Equipment not directly related to specific program mission activities or elements and costing less than the prevailing capitalization threshold (currently, \$25,000 per unit). Such acquisitions ARE NOT designated as object class code 310.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.10.90.01.0

No Yes General Equipment, Non-Capital (< \$25K)

Long Title: General Equipment, Non-Capital (< \$25K)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: General Equipment, Non-Capital (< \$25K)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.10.90.02.0 No Yes ADP Equipment, Non-Capital (< \$25K)

Long Title: ADP Equipment, Non-Capital (< \$25K)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: ADP Equipment, Non-Capital (< \$25K)

10/6/2004

Dept/Prog Goal

IM.10.90.09.0 No Yes Equip Maint. & Installation, Non-Capital

Long Title: Equipment Maintenance and Installation, Non-Capital

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Equipment Maintenance and Installation, Non-Capital

Fiscal Year: 2005

Change Report by B&R

Page: IM - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.20.00.00.0

No No IM - CIO Administrative Management

Long Title: IM - CIO Administrative Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: IM - CIO Administrative Management - Summary Administrative Control level for Funding initiatives and activities implemented by the Immediate Office of the Chief Information Officer.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.20.10.00.0

No No Immediate Office of the CIO

Long Title: Immediate Office of the CIO

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Immediate Office of the CIO - Summary Reporting level for all subordinate reporting level cost elements that comprise management activities and initiatives of the Immediate Office of the CIO.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.20.10.01.0

No

Yes

Management Planning Initiatives

Long Title:

Management Planning and Strategic Initiatives

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Management Planning and Strategic Initiatives

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.20.10.02.0 No Yes Strategic Planning Initiatives

Long Title: Strategic Planning Initiatives  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Strategic Planning Initiatives

10/6/2004

Dept/Prog Goal

IM.20.10.03.0 No Yes Systems Planning and Design

Long Title: Systems Planning and Design  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Systems Planning and Design

Fiscal Year: 2005

Change Report by B&R

Page: IM - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.20.10.04.0

No

Yes

Employee Performance Recognition

Long Title:

Employee Performance Recognition

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Employee Performance Recognition

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.20.10.05.0 No Yes Interagency Councils and Committees

Long Title: Interagency Councils and Committees  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Interagency Councils and Committees

10/6/2004

Dept/Prog Goal

IM.20.10.06.0 No Yes Shared Government Programs & Assessments

Long Title: Shared Government Programs and Assessments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: Shared Government Programs and Assessments

Fiscal Year: 2005

Change Report by B&R

Page: IM - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.20.10.09.0

No Yes Other Management Oversight

Long Title: Other Management Oversight

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: Other Management Oversight activities.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.30.00.00.0 No No IM - Records and Resource Management

Long Title: IM - Records and Resource Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: IM - Records and Resource Management - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Records and Resource Management.

10/6/2004

Dept/Prog Goal

IM.30.10.00.0 No No Resource Management

Long Title: Resource Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Resource Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Resource Management activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.10.01.0

No

Yes

Budget and Finance Support

Long Title:

Budget and Finance Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Budget and Finance Support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.30.10.02.0 No Yes Acquisition Support

Long Title: Acquisition Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Acquisition and Procurement Support

10/6/2004

Dept/Prog Goal

IM.30.10.03.0 No Yes Commercial Timesharing Services

Long Title: Commercial Timesharing Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Commercial Timesharing Services

Fiscal Year: 2005

Change Report by B&R

Page: IM - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.10.04.0

No Yes Workforce Planning/Strategic Management

Long Title: Workforce Planning/Strategic Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Workforce Planning/Strategic Management

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.30.10.09.0 No Yes Other Resource/Admin Management Services

Long Title: Other Resource Management Services and Administrative Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Other Resource and Administrative Management Services, including the "Doorknob Account".

10/6/2004

Dept/Prog Goal

IM.30.20.00.0 No No Records Management

Long Title: Records Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Records Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Records Management activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.20.01.0

No

Yes

Forms Management

Long Title:

Forms Management

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Forms Management

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.30.20.02.0 No Yes Records Management

Long Title: Records Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Records Management

10/6/2004

Dept/Prog Goal

IM.30.20.03.0 No Yes CIO-Sponsored Training

Long Title: CIO-Sponsored Training  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Target  
Definition: CIO-Sponsored Training

Fiscal Year: 2005

Change Report by B&R

Page: IM - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.20.04.0

No

Yes

Forms & Records Systems Development

Long Title:

Forms & Records Systems Development

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Forms & Records Systems Development

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.30.90.00.0 No No IM Capital Equipment (> \$25K)

Long Title: IM Capital Equipment (> \$25K)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: IM Capital Equipment (> \$25K) - Summary Reporting level for all IM Equipment acquisitions greater than the prevailing capitalization threshold (currently \$25,000 per unit). Such acquisitions must be designated as object class 310.

10/6/2004

Dept/Prog Goal

IM.30.90.10.0 No Yes Computer (ADP) Equipment (> \$25K/Unit)

Long Title: Computer (ADP) Equipment (> \$25K/Unit)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Computer (ADP) Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.90.20.0

No Yes Communications Equipment (> \$25K/Unit)

Long Title: Communications Equipment (> \$25K/Unit)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Communications Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.90.30.0

No Yes Networking Equipment (> \$25K/Unit)

Long Title: Networking Equipment (> \$25K/Unit)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Networking Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.90.50.0

No Yes Cyber Security Equipment (> \$25K/Unit)

Long Title: Cyber Security Equipment (> \$25K/Unit)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Cyber Security Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.90.80.0

No Yes Corporate Systems Equipment(> \$25K/Unit)

Long Title: Corporate Systems Equipment (> \$25K/Unit)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Corporate Systems Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.30.90.90.0

No Yes Other Capital Equipment (> \$25K/Unit)

Long Title: Other Capital Equipment (> \$25K/Unit)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Other Capital Equipment (> \$25K/Unit) - Hardware, operational software and installation of general Capital equipment (otherwise not designated by category or type) costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.00.00.0

No No IM - Architecture, Standards & Planning

Long Title: IM - Architecture, Standards, and Planning

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: IM - Architecture, Standards, and Planning - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Architecture, Standards and Planning.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.10.00.0

No No Information Architecture

Long Title: Information Architecture

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Information Architecture - Summary Reporting level for all subordinate reporting level cost elements that comprise the Information Architecture activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.10.01.0

No Yes DOE Information Architecture

Long Title: DOE Information Architecture

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: DOE Information Architecture activity, including Information Technology (IT) Standards, Software, Quality Engineering, Data Management Program, and Web Policy.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.10.02.0

No Yes IT Standards

Long Title: Information Technology (IT) Standards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Information Technology (IT) Standards

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.40.10.03.0 No Yes Software Quality Engineering

Long Title: Software Quality Engineering  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Software Quality Engineering

10/6/2004

Dept/Prog Goal

IM.40.10.04.0 No Yes Data Management Program

Long Title: Data Management Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Data Management Program

Fiscal Year: 2005

Change Report by B&R

Page: IM - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.10.05.0

No

Yes

E-Government Initiatives

Long Title:

E-Government Initiatives

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

E-Government Initiatives

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.40.10.06.0 No Yes Web Policy

Long Title: Web Policy  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Web Policy

10/6/2004

Dept/Prog Goal

IM.40.20.00.0 No No Spectrum Management

Long Title: Spectrum Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Spectrum Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Spectrum Management activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.20.01.0

No Yes Spectrum Policy Development

Long Title: Spectrum Policy Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Spectrum Policy Development

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.40.20.02.0 No Yes Spectrum Licensing and Certification

Long Title: Spectrum Licensing and Certification  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Spectrum Licensing and Certification

10/6/2004

Dept/Prog Goal

IM.40.20.03.0 No Yes Spectrum Technical Support

Long Title: Spectrum Technical Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Spectrum Technical Support

Fiscal Year: 2005

Change Report by B&R

Page: IM - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

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Short Title

Last  
Change  
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Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.20.04.0

No Yes Wireless Technology

Long Title: Wireless Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Wireless Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.40.20.09.0 No Yes All Spectrum Services

Long Title: All Spectrum Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: All Spectrum Services, including Spectrum Technical Support and Wireless Technology.

10/6/2004

Dept/Prog Goal

IM.40.30.00.0 No Yes Interoperability Program

Long Title: Interoperability Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Interoperability Program - Summary Reporting level for all subordinate reporting level cost elements that comprise the Interoperability Program activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.40.00.0

No No Planning and Policy

Long Title: Planning and Policy

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Planning and Policy - Summary Reporting level for all subordinate reporting level cost elements that comprise the Planning and Policy activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.40.01.0

No

Yes

Advisory Consulting Services

Long Title:

Advisory Consulting Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Advisory Consulting Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.40.40.02.0 No Yes Technical Consulting Services

Long Title: Technical Consulting Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Technical Consulting Services

10/6/2004

Dept/Prog Goal

IM.40.40.09.0 No Yes Other Planning Services

Long Title: Other Planning Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Other Planning Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 068

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.40.50.00.0

No Yes Strategic Information Management

Long Title: Strategic Information Management (SIM)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Strategic Information Management (SIM) - Summary Reporting level for all subordinate reporting level cost elements that comprise the SIM activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.00.00.0

No No IM - Operations

Long Title: IM - Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: IM - Operations - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for computer and communication Operations.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.10.00.0

No Yes ACIO Operations Support Services

Long Title: ACIO Operations Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: ACIO Operations Support Services - Summary Reporting level for all subordinate reporting level cost elements that comprise ACIO Operations Support activity, including Portal Support. eXCITE Support, and Oracle Licensing and Maintenance.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.20.00.0

No No E-Mail Messaging Infrastructure

Long Title: E-Mail and Messaging Infrastructure and Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: E-Mail and Messaging Infrastructure and Support - Summary Reporting level for all subordinate reporting level cost elements that comprise E-Mail and Messaging Infrastructure and Support activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.20.01.0

No

Yes

Electronic Messaging Services

Long Title:

Electronic Messaging Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Electronic Messaging Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.20.02.0 No Yes HQ Server Administration

Long Title: HQ Server Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: HQ Server Administration

10/6/2004

Dept/Prog Goal

IM.60.20.09.0 No Yes All E-Mail Services & Infrastructure

Long Title: All Electronic Messaging Services and Infrastructure  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: All Electronic Messaging Services and E-Mail Infrastructure.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.30.00.0

No No Network Infrastructure and Support Serv.

Long Title: Network Infrastructure and Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: Network Infrastructure and Support Services - Summary Reporting level for all subordinate reporting level cost elements that comprise Network Infrastructure Support activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.30.01.0

No Yes All HQ Network Infrastructure & Spt Serv

Long Title: All HQ Network, Infrastructure, Security Engineering, and Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: All HQ Network, Infrastructure, Security Engineering, and Support Services, including CNI, VPN Remote Access, Video Conferencing Support, Host Configuration Protocol, Enterprise Management Systems, and DOEnet Services.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.30.02.0

No

Yes

Common Network Initiatives (CNI)

Long Title:

Common Network Initiatives (CNI)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Common Network Initiatives (CNI)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.30.03.0 No Yes Virtual Private Network Remote Access

Long Title: Virtual Private Network (VPN) Remote Access  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Virtual Private Network (VPN) Remote Access

10/6/2004

Dept/Prog Goal

IM.60.30.04.0 No Yes Video Conferencing Support

Long Title: Video Conferencing Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Video Conferencing Support

Fiscal Year: 2005

Change Report by B&R

Page: IM - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.30.05.0

No Yes Host Configuration Protocol

Long Title: Host Configuration Protocol / Domain Name Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Host Configuration Protocol / Domain Name Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.30.06.0 No Yes Enterprise Management System (TIVOLI)

Long Title: Enterprise Management System (TIVOLI)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Enterprise Management System (TIVOLI)

10/6/2004

Dept/Prog Goal

IM.60.30.07.0 No Yes Local Area Network Infrastructure

Long Title: Local Area Network Infrastructure and Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Local Area Network Infrastructure and Support Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.30.08.0

No

Yes

DOEnet Services

Long Title:

DOEnet Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

DOEnet Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.40.00.0 No No HQ Communications Support

Long Title: HQ Communications Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: HQ Communications Support - Summary Reporting level for all subordinate reporting level cost elements that comprise HQ Communications Support activity.

10/6/2004

Dept/Prog Goal

IM.60.40.01.0 No Yes Forrestal Communications Center

Long Title: Forrestal Communications Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Forrestal Communications Center

Fiscal Year: 2005

Change Report by B&R

Page: IM - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.40.02.0

No Yes Comm. Center Circuits and Maintenance

Long Title: Communications Center Circuits and Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Communications Center Circuits and Maintenance

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.40.03.0 No Yes Crisis Management Support

Long Title: Crisis Management Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Crisis Management Support

10/6/2004

Dept/Prog Goal

IM.60.40.04.0 No Yes Special Communications Facility

Long Title: Special Communications Facility  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Special Communications Facility

Fiscal Year: 2005

Change Report by B&R

Page: IM - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.40.05.0

No

Yes

Pager Services

Long Title:

Pager Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Pager Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.40.06.0 No Yes Cellular Telephone Services

Long Title: Cellular Telephone Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Cellular Telephone Services

10/6/2004

Dept/Prog Goal

IM.60.40.07.0 No Yes Telecommunications Infrastructure

Long Title: Telecommunications Infrastructure  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Telecommunications Infrastructure

Fiscal Year: 2005

Change Report by B&R

Page: IM - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.40.09.0

No Yes All HQ Communications Support

Long Title: All HQ Communications Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: All HQ Communications Support, including Pager and Cellular Telephone Equipment, Telecommunications Infrastructure, Satellite Uplink, COMSEC Services and Support.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.50.00.0

No No HQ Office Systems and End-User Support

Long Title: HQ Office Systems and End-User Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: HQ Office Systems and End-User Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the Office Systems & End-User Support activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.50.01.0            No        Yes    Technology Refreshment / Upgrade

Long Title:            Technology Refreshment / Upgrade

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Inspector General

Target:                No Target

Definition:            Technology Refreshment / Upgrade

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.50.02.0 No Yes Desktop Configuration and Support

Long Title: Desktop Configuration and Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Desktop Configuration and Support - Includes PC equipment (less than \$25K/Unit), peripherals and related software as well as contractual support services not charged through the Working Capital Fund.

10/6/2004

Dept/Prog Goal

IM.60.50.03.0 No Yes Consistent Operating Environ. (Hardware)

Long Title: Consistent Operating Environment (Hardware)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Consistent Operating Environment (Hardware)

Fiscal Year: 2005

Change Report by B&R

Page: IM - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.50.04.0

No Yes Consistent Operating Environ. (Software)

Long Title: Consistent Operating Environment (Software)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Consistent Operating Environment (Software)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.50.05.0 No Yes HQ Flexplace Support

Long Title: HQ Flexplace Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: HQ Flexplace Support

10/6/2004

Dept/Prog Goal

IM.60.50.09.0 No Yes All HQ Office Systems & End-User Support

Long Title: All HQ Office Systems and End-User Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: Advocate and Implement E-Government citizen service delivery office  
Definition: All HQ Office Systems and End-User Support, including Technology Refresh, Desktop Configuration and Support, Hardware and Software.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.60.00.0

No No HQ Data Center Support

Long Title: HQ Data Center Support and Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: HQ Data Center Support and Services - Summary Reporting level for all subordinate reporting level cost elements that comprise the Data Center Support activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.60.01.0

No Yes Central Computer Operations

Long Title: Central Computer Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Central Computer Operations - Includes the Mainframe Computer Center operations in Germantown (Unclassified and Classified) as well as costs incurred for use of the EIA Computer Center at Forrestal.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.60.02.0

No

Yes

Service & Software Licensing Agreements

Long Title: Service and Software Licensing Agreements

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Service and Software Licensing Agreements

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.60.03.0 No Yes Operating System Support

Long Title: Operating System Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Operating System Support

10/6/2004

Dept/Prog Goal

IM.60.60.09.0 No Yes All HQ Data Center Support & Services

Long Title: All HQ Data Center Support and Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: All HQ Data Center Support and Services, including Computer Operations/Facilities Management, Service and Software Licensing Agreements, and Operating System Support.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.70.00.0

No No DOE Corporate Systems Support

Long Title: DOE Corporate Systems Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: DOE Corporate Systems Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the DOE Corporate Systems Support activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.70.01.0

No

Yes

CIO Core Systems Support

Long Title:

CIO Core Systems Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

CIO Core Systems Support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.70.02.0 No Yes Secretarial Systems Support

Long Title: Secretarial Systems Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Secretarial Systems Support - Includes Executive Secretariat Mail Management System (DOCS).

10/6/2004

Dept/Prog Goal

IM.60.70.03.0 No Yes Accounting and Budget Systems Support

Long Title: Accounting and Budget Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Accounting and Budget Systems - Includes DISCAS, BMIS, PHOENIX, LDS, BARC

Fiscal Year: 2005

Change Report by B&R

Page: IM - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.70.04.0

No

Yes

Personnel Systems Support

Long Title:

Personnel Systems Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Personnel Systems Support - Includes CHRIS, PeopleSoft

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.70.05.0 No Yes Procurement Systems Support

Long Title: Procurement Systems Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Procurement Systems Support - Includes PADS

10/6/2004

Dept/Prog Goal

IM.60.70.08.0 No Yes Departmental Web Services

Long Title: Departmental Web Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Departmental Web Services

Fiscal Year: 2005

Change Report by B&R

Page: IM - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.70.09.0

No Yes All DOE Corporate Systems Support

Long Title: All DOE Corporate Systems Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: All DOE Corporate Systems Support, including CIO Core Systems Support, Secretarial Systems Support, Accounting and Budget Systems Support, Personnel Systems Support, Procurement Systems Support, and Departmental Web Services.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.80.00.0

No No HQ Cyber Security Support Prog Direction

Long Title: HQ Cyber Security Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: HQ Cyber Security Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the HQ Cyber Security Support activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.60.80.01.0

No Yes Cyber Security Support

Long Title: Cyber Security Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: Cyber Security Support, including Classified and Unclassified, PKI Engineering Support, and HQ Virus Protection.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.60.80.02.0 No Yes Cyber Security (Classified) Support

Long Title: Cyber Security (Classified) Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Cyber Security (Classified) Support

10/6/2004

Dept/Prog Goal

IM.60.80.03.0 No Yes HQ Virus Protection Support

Long Title: HQ Virus Protection Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: HQ Virus Protection Support

Fiscal Year: 2005

Change Report by B&R

Page: IM - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.70.00.00.0

No No IM - Special Projects

Long Title: IM - Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: IM - Special Projects - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Special Projects.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.70.10.00.0

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Advocate and Implement E-Government citizen service delivery office

Definition: Special Projects - Summary Reporting level for all subordinate reporting level cost elements that comprise Special Projects in the CIO's Office, including the Secretarial Initiatives activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.70.20.00.0

No Yes Strategic Planning

Long Title: Strategic Planning

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Strategic Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Strategic Planning activity

Fiscal Year: 2005

Change Report by B&R

Page: IM - 108

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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. . . Task

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.70.30.00.0

No No Capital Investment Planning

Long Title: Capital Investment Planning

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Capital Investment Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Capital Investment Planning activity.

Fiscal Year: 2005

Change Report by B&R

Page: IM - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IM.70.30.01.0

No

Yes

I-TIPS Project

Long Title:

I-TIPS Project

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

I-TIPS Project

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IM - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IM.70.40.00.0 No Yes Workforce Planning

Long Title:

Workforce Planning

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Workforce Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Workforce Planning activity.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.00.00.00.0 Yes No Intelligence

Long Title: Intelligence  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.

10/5/2004

Dept/Prog Goal

IN.01.00.00.0 No No Program Activities

Long Title: Program Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: IN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.01.02.00.0 No Yes Energy Security

Long Title: Energy Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Costs Associated With The Analysis Of Energy Technologies' Policies And The Characterization Of Information Requirements In Support Of Departmental Activities.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.01.03.00.0 No Yes Weapons Program

Long Title: Weapons Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Costs Associated With The Analysis Of Weapons Related Data, Weapons Systems And Defense-Related Tasking.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.01.04.00.0 No Yes Proliferation Intelligence

Long Title: Proliferation Intelligence

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Costs Associated With The Assessment Of Nuclear Activities Including The Development, Design, Operation, And Maintenance Of Supporting Management Information Systems.

10/5/2004

Dept/Prog Goal

IN.01.06.00.0 No Yes Applied Technology Program

Long Title: Applied Technology Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Develop Quick Turnaround, Specialized Technology Applications To Meet Near-Term National Security Requirements Within The Intelligence, Special Operations, And Law Enforcement Communities.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.01.07.00.0 No Yes Technical Support Not Related To Adp

Long Title: Technical Support Not Related To Adp

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Costs Of Security/Facility Maintenance; Management Of Intelligence And Related Reimbursable Work-For-Others Programs; Intelligence Collection Management Activities; And Other Support Activities Not Defined Under Other Intelligence Program Classifications.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.01.08.00.0

No Yes Technical Support Related To Adp

Long Title: Technical Support Related To Adp

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Those Costs Related To Adp And Information Technologies.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.01.09.00.0 No Yes M&O Contractors in the D.C. Area

Long Title: M&O Contractors in the D.C. Area

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Any contractor performing under a management and operating (M&O), management and integration (M&I), or environmental restoration management contract (ERMC) awarded by a DOE contracting officer.

10/5/2004

Dept/Prog Goal

IN.01.10.00.0 No Yes Director Directed Activities

Long Title: Director Directed Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Those costs related to implementing special projects directed by the Director.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.01.20.00.0

No Yes Division Director Directed Activities

Long Title: Division Director Directed Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Those costs related to implementing special projects directed by the Division Director.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.01.30.00.0 No Yes Foreign Chemical Weapons Analysis - ND

Long Title: Foreign Chemical Weapons Analysis - ND

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes costs associated with laboratory analyses of foreign chemical weapons related information in support of Department of Energy and other US Government policy.

10/5/2004

Dept/Prog Goal

IN.01.40.00.0 No Yes Foreign Biological Weapons Analysis--ND

Long Title: Foreign Biological Weapons Analysis -- ND

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes costs associated with laboratory analyses of foreign biological weapons related information in support of Department of Energy and other US Government policy.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.00.00.0

No No Intelligence Program Direction

Long Title: Intelligence Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.10.11.0 No No Personal Services And Benefits

Long Title: Personal Services And Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

IN.02.10.11.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: IN - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.11.3

No Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Other Personal Services Such As Overtime, Part-Time And Temporary Employment. Excludes Full-Time Permanent Base Salaries.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.11.5

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Cash Awards For Employees'Suggestions And Efficiency.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.10.11.8 No Yes Special Personal Services Payments

Long Title: Special Personal Services Payments

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

10/5/2004

Dept/Prog Goal

IN.02.10.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Benefits For Currently Employed Federal Civilian, Military, And Certain Non-Federal Personnel.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.12.1 No Yes Civilian Personnel Benefits

Long Title: Civilian Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, And 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.10.21.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowance For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motor Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.22.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Contractual Obligations For Transportation Of Things (Including Animals), For The Care Of Such Things While In Process Of Being Transported, And For Other Services Incident To The Transportation Of Things. Includes: Freight And Express; Trucking And Other Local Transportation; Mail Transportation; And Transportation Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.23.0 No No Communications And Utilities

Long Title: Communications And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Charges For Communication And Utility Services. Excludes Charges For Rental Of Transportation Equipment, Which Are Classified Under Object Class 21.0 Or 22.0.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.23.3

No Yes Communications, Utilities, And Miscellan

Long Title: Communications, Utilities, And Miscellaneous Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Charges For The Rental Of Adp And Telecommunications Hardware And Software Such As The Lease Costs For Stu And Cellular Telephones And Pagers.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.25.0 No No Other Contractual Services

Long Title: Other Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Contractual Services For Advisory And Assistance Services, Purchases Of Goods And Services From Government Accounts, Operation And Maintenance Of Facilities And Equipment, Payments For Medical Care, Research And Development (R&D) Contracts, Subsistence And Support Of Persons And Other Services Not Otherwise Classified.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.25.1 No Yes Advisory And Assistance Services

Long Title: Advisory And Assistance Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Advisory And Assistance Services By Acquired Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.25.2

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

Charges Incurred For Contractual Services Not Otherwise Classified. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; And Fees And Other Charges. Excludes Charges For Services In Connection With The Initial Installation Of Equipment, When Performed By The Vendor, Which Are Classified Under Object Class 31.0.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.25.3

No Yes Purchases Of Goods And Services From Gov

Long Title: Purchases Of Goods And Services From Government Accounts

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes Obligations For Purchases From Other Federal Agencies Or Accounts That Are Not Otherwise Classified. Includes Interagency Agreements For Contractual Services (Including The Economy Act) For The Purchase Of Goods And Services.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 027

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.25.7 No Yes Operation And Maintenance Of Equipment

Long Title: Operation And Maintenance Of Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Obligations For Operation, Maintenance, Repair, And Storage Of Equipment, When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Those Associated With A Permanent Change Of Station; Obligations For Contracts To Maintain Software Or Hardware, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Excludes Charges For Rental Of Adp And Telecommunications Hardware And Software And Contracts Where The Principal Purpose Is To Upgrade Or Improve Software, Which Are Classified Under Object Class 31.0.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.25.9

No Yes Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

Includes Tuition And Other Fees Related To Training In Support Of The Office Of Intelligence Mission.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.10.26.0 No No Supplies and Materials

Long Title: Supplies and Materials  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Supplies and Materials

10/5/2004

Dept/Prog Goal

IN.02.10.26.1 No Yes Office Supplies

Long Title: Office Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Includes costs related office supplies that are not charged to the Working Capital Fund.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.26.2

No Yes Information Technology Supplies and Mate

Long Title: Information Technology Supplies and Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes costs related to information technology items that cost less than \$5,000.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.10.26.3 No Yes Publications

Long Title: Publications  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Includes costs related to publications such as pamphlets, documents, books, newspapers, and periodicals or other publications whether printed, microfilmed, photocopied, or otherwise recorded for auditory or visual use that are off-the-shelf rather than specially ordered at the request of the Departmental element.

10/5/2004

Dept/Prog Goal

IN.02.10.31.0 No No Acquisition Of Assets

Long Title: Acquisition Of Assets  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Obligations For The Purchase Of Personal Property Of A Durable--That Is, Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More After Being Put Into Use Without Material Impairment Of Its Physical Condition. Furniture And Fixtures--Movable Furniture, Fittings And Fixtures. Instruments And Apparatus-- Electronic Equipment And Telephones.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.31.1 No Yes Non-Capitalized Equipment

Long Title: Non-Capitalized Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Purchases of personal property of a durable nature that costs at least \$5,000 but less than \$25,000, including furniture, fixtures, and information technology. Property that normally may be expected to have a period of service of a year or more after being put in use without material impairment of its physical condition or functional capacity.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.10.31.2

No Yes Other Equipment

Long Title: Other Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Capital equipment that costs \$25,000 or more, including information technology.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.20.00.0            No        No    Intelligence Working Capital Fund  
  Long Title:            Intelligence Working Capital Fund  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Intelligence  
  Target:                No Target  
  Definition:            Goods and services provided through the Working Capital Fund

10/5/2004

Dept/Prog Goal

IN.02.20.14.0            No        Yes    Payroll And Other Personnel Costs  
  Long Title:            Payroll And Other Personnel Costs  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Intelligence  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: IN - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.20.15.0            No        Yes    Payroll Processing

Long Title:            Payroll Processing

Departmental Goal:   OTHER PROGRAMS

Program Goal:        Intelligence

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.20.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

IN.02.20.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: IN - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.20.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.20.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

IN.02.20.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: IN - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.20.24.5

No

Yes

Building Rental, Operations, And Mainten

Long Title:

Building Rental, Operations, And Maintenance

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.20.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

IN.02.20.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: IN - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.20.34.2

No

Yes

Office Automation Equipment And Support

Long Title:

Office Automation Equipment And Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.20.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

IN.02.20.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: IN - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.02.20.44.2

No Yes Contract Close-Out

Long Title:

Contract Close-Out

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.02.20.53.0 No Yes Subscription to the On-Line Learning Cen

Long Title: Subscription to the On-Line Learning Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Subscription to the On-Line Learning Center

10/5/2004

Dept/Prog Goal

IN.02.20.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: IN - 045

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.02.20.94.0 No Yes Indirect Operating Costa

Long Title: Indirect Operating Costa

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.04.00.00.0 No No Homeland Security Intelligence

Long Title: Homeland Security Intelligence  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: PROGRAM ACTIVITIES

10/5/2004

Dept/Prog Goal

IN.04.01.00.0 No Yes Support to Counterterrorism

Long Title: Support to Counterterrorism  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Includes all costs related to supporting counterterrorism.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.04.02.00.0

No

Yes

Nuclear Emergency Support

Long Title:

Nuclear Emergency Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

Includes all costs related to providing nuclear emergency support

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.04.03.00.0 No Yes Information Operations

Long Title: Information Operations Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes all costs related to maintaining the core competencies required to respond to information warfare attacks on the information infrastructure of the Department.

10/5/2004

Dept/Prog Goal

IN.04.04.00.0 No Yes Chemical/Biological Support

Long Title: Chemical/Biological Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes all costs related to providing chemical and biological support.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.05.00.00.0

No

No

Intelligence Electronic Infrastructure

Long Title:

Intelligence Electronic Infrastructure

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

Intelligence Electronic Infrastructure

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.05.01.00.0            No      Yes    Secure Energy Analysis System  
**Long Title:**            Secure Energy Analysis System  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Intelligence  
**Target:**                No Target  
**Definition:**            Includes all costs related to maintaining and upgrading SEAS.

10/5/2004

Dept/Prog Goal

IN.05.02.00.0            No      Yes    Intelligence Community-Wide Area Network  
**Long Title:**            Intelligence Community-Wide Area Network Support  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Intelligence  
**Target:**                No Target  
**Definition:**            Includes all costs related to ensuring connectivity with the Intelligence Community-wide area networks and on-line information resources.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.05.03.00.0

No Yes Virtual Library/Knowledge Management Sys

Long Title: Virtual Library/Knowledge Management System

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes all costs related to the implementation, maintenance, and upgrading of a web-based document database to support intelligence research, analysis, dissemination, and program management.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

IN.05.04.00.0 No Yes Continuity of Operations Backup SEAS Ne

Long Title: Continuity of Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Intelligence

Target: No Target

Definition: Includes all costs related to the Continuity of Operations Backup SEAS Network Hub

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.05.05.00.0 No Yes Defense Messaging System

Long Title: Defense Messaging System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Includes all costs related to the Defense Messaging System.

10/5/2004

Dept/Prog Goal

IN.05.06.00.0 No Yes Communications Center

Long Title: Communications Center  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Intelligence  
Target: No Target  
Definition: Includes all costs related to providing communications message traffic to all DOE Headquarters elements and support to the DOE Operations Center.

Fiscal Year: 2005

Change Report by B&R

Page: IN - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

IN.05.07.00.0

No

Yes

Special Facility

Long Title:

Special Facility

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Intelligence

Target:

No Target

Definition:

Includes all costs related to the Special Facility.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IN - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IN.05.08.00.0	No	Yes	Connectivity of Homeland Security
<b>Long Title:</b>	Connectivity of Homeland Security		
<b>Departmental Goal:</b>	OTHER PROGRAMS		
<b>Program Goal:</b>	Intelligence		
<b>Target:</b>	No Target		
<b>Definition:</b>	Includes all costs related to providing connectivity associated with Homeland Security.		

10/5/2004

Dept/Prog Goal

IN.05.09.00.0 No Yes DOE Open Source Connectivity

**Long Title:** DOE Open Source Connectivity

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Intelligence

**Target:** No Target

**Definition:** Includes all costs related to the unclassified systems and network connections to the DOE systems.

Fiscal Year: 2005

**Change Report by B&R**

Page: IN - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IN - Office of Intelligence  
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IT - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IT.00.00.00.0 Yes No Corporate Management Information Program

Long Title: Corporate Management Information Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Corporate Management Information Program - Summary Congressional Control level for all programs, projects and activities related to the CIO mission for Corporate Management Information (CMIP).

10/6/2004

Dept/Prog Goal

IT.20.00.00.0 No No CMIP - CIO Administrative Management

Long Title: CMIP - CIO Administrative Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: CMIP - CIO Administrative Management - Summary Administrative Control level for Funding initiatives and activities implemented by the Immediate Office of the Chief Information Officer for the Corporate Management Information Program.

Fiscal Year: 2005

Change Report by B&R

Page: IT - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.20.10.00.0

No Yes Immediate Office of the CIO

Long Title: Immediate Office of the CIO

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Immediate Office of the CIO - Summary Reporting level for all subordinate reporting level cost elements that comprise management activities and initiatives of the Immediate Office of the CIO for the Corporate Management Information Program.

Fiscal Year: 2005

Change Report by B&R

Page: IT - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.00.00.0

No No CMIP - Program Services

Long Title: CMIP - Program Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: CMIP - Program Services - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Corporate Management Information (CMIP).

Fiscal Year: 2005

Change Report by B&R

Page: IT - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.10.00.0

No Yes Systems Architecture Design

Long Title: Systems Architecture Design

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Systems Architecture Design - Summary Reporting level for all subordinate reporting level cost elements that comprise the Systems Architecture Design activity.

Fiscal Year: 2005

Change Report by B&R

Page: IT - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.20.00.0

No Yes Systems Development Planning and Policy

Long Title: Systems Development Planning and Policy

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Systems Development Planning and Policy - Summary Reporting level for all subordinate reporting level cost elements that comprise Systems Development activity.

Fiscal Year: 2005

Change Report by B&R

Page: IT - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.30.00.0

No Yes Strategic Systems Management

Long Title: Strategic Systems Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Strategic Systems Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Strategic Systems Management activity.

Fiscal Year: 2005

Change Report by B&R

Page: IT - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.40.00.0

No No Corporate Systems Development Projects

Long Title: Corporate Systems Development Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Corporate Systems Development Projects - Summary Reporting level for all subordinate reporting level cost elements that comprise the Corporate Systems Development activity.

Fiscal Year: 2005

Change Report by B&R

Page: IT - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.40.01.0

No Yes DOE Secretary and Executive Secretariat

Long Title: DOE Secretary and Executive Secretariat

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: DOE Secretary and Executive Secretariat - Includes Mail Management System (DOCS)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IT - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IT.80.40.02.0 No Yes Accounting and Budget Systems

Long Title: Accounting and Budget Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Accounting and Budget Systems

10/6/2004

Dept/Prog Goal

IT.80.40.03.0 No Yes Personnel and Human Resources Systems

Long Title: Personnel and Human Resources Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Personnel and Human Resources Systems - Includes CHRIS, PeopleSoft

Fiscal Year: 2005

Change Report by B&R

Page: IT - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.40.04.0

No

Yes

Procurement Systems

Long Title:

Procurement Systems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Procurement Systems

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IT - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IT.80.80.00.0 No Yes CMIP Administrative Support

Long Title: CMIP Administrative Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: CMIP Administrative Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the Corporate Management Information Program (CMIP) Administrative Support activity.

10/6/2004

Dept/Prog Goal

IT.80.90.00.0 No No CMIP Capital Equipment (> \$25K)

Long Title: CMIP Capital Equipment (> \$25K)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: CMIP Capital Equipment (> \$25K)- Summary Reporting level for all CMIP equipment acquisitions greater than the prevailing capitalization threshold (currently \$25,000 per unit). Such acquisitions must be designated as object class code 310.

Fiscal Year: 2005

Change Report by B&R

Page: IT - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.90.01.0            No        Yes    Hardware Acquisition (> \$25K per Unit)

**Long Title:**        Hardware Acquisition (> \$25K per Unit)

**Departmental Goal:**    OTHER PROGRAMS

**Program Goal:**        Inspector General

**Target:**             No Target

**Definition:**         Hardware Acquisition (> \$25K per Unit)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: IT - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

IT.80.90.02.0 No Yes Hardware / Software Installation

Long Title: Hardware / Software Installation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Hardware / Software Installation

10/6/2004

Dept/Prog Goal

IT.80.90.03.0 No Yes Equipment Maintenance and Operation

Long Title: Equipment Maintenance and Operation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Equipment Maintenance and Operation

Fiscal Year: 2005

Change Report by B&R

Page: IT - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

IT.80.90.04.0

No Yes Equipment Upgrade and Replacement

Long Title: Equipment Upgrade and Replacement

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Equipment Upgrade and Replacement

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KE - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KE.00.00.00.0 Yes No Advanced Neutron Source

Long Title: Advanced Neutron Source

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Operating Expenses Associated With The Advanced Neutron Source.

10/4/2004

Dept/Prog Goal

KE.01.00.00.0 No Yes Research And Development

Long Title: Research And Development

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred For The Research And Development Leading To The Construction Of The Advanced Neutron Source, Support For Initial Operations Staff Functions During Construction, And Provides For Research And Development On Supplementary Instrumentation.

Fiscal Year: 2005

Change Report by B&R

Page: KE - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KE.02.00.00.0

No Yes Operations

Long Title: Operations

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Once Construction Is Completed, Includes Costs Associated With The Operation Of The Advanced Neutron Source Including Laboratory Operations And User Support.

Fiscal Year: 2005

Change Report by B&R

Page: KE - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

KE.81.00.00.0 No No Changes In Inventory

Long Title: Changes In Inventory

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Change In Inventory Cost Balance Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

Fiscal Year: 2005

Change Report by B&R

Page: KE - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

KE.81.01.00.0 No Yes Special Process Spares

Long Title: Special Process Spares

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office Railroad, Shop, Aircraft, Security, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: KE - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

KE.81.02.00.0 No Yes Common Use Stores

Long Title: Common Use Stores

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventory, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemical And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Supplies, Fuels And Lubricants, Cloting, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Fiscal Year: 2005

Change Report by B&R

Page: KE - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

KE.81.03.00.0 No Yes Other Special Materials

Long Title: Other Special Materials

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

Fiscal Year: 2005

Change Report by B&R

Page: KE - 007

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KE.81.04.00.0

No Yes Change In Collateral Funds And Other Dep

Long Title:

Change In Collateral Funds And Other Deposits

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2005

Change Report by B&R

Page: KE - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KE.81.05.00.0

No Yes Fuel Fabrication

Long Title: Fuel Fabrication

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Incurred For The Fabrication Of Fuel Elements For The Operation Of The Advanced Neutron Source.

Fiscal Year: 2005

**Change Report by B&R**

Page: KE - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KG - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KG.00.00.00.0 No No Science Laboratories Infrastructure

Long Title: Science Laboratories Infrastructure  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

10/4/2004

Dept/Prog Goal

KG.04.00.00.0 Yes No Infrastructure Support

Long Title: Infrastructure Support  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

Fiscal Year: 2005

Change Report by B&R

Page: KG - 002

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KG.04.01.00.0

No

Yes

General Purpose Facilities

Long Title:

General Purpose Facilities

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs Incurred For Laboratory Infrastructure Planning And Management Activities.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KG - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KG.04.02.00.0 No Yes Environment, Safety & Health Support

Long Title: Environment, Safety & Health Support

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred For Addressing Corrective Actions Related To Findings Identified In Es&H Reviews, Appraisals And Assessments.

10/4/2004

Dept/Prog Goal

KG.04.03.00.0 No Yes Inactive And Surplus Facilities

Long Title: Inactive And Surplus Facilities

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred To Determine Requirements For The Clean-Up/Demolition/Transfer Of Inactive And Surplus Facilities; Preparatory Work To Transfer Contaminated Facilities; And Removal And/Or Clean-Up Of Those Inactive Surplus Facilities That Cannot Be Transferred.

Fiscal Year: 2005

Change Report by B&R

Page: KG - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KG.04.04.00.0

No

Yes

General Purpose Equipment

Long Title:

General Purpose Equipment

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KG - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KG.04.05.00.0 No Yes Payment In Lieu Of Taxes (Pilt)

Long Title: Payment In Lieu Of Taxes (Pilt)  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes Costs Incurred In Meeting Payments In Lieu Of Taxes (Pilt). These Discretionary Payments Are Made To State Or Local Governments Where The Department, Or Its Predecessor Agencies, Has Acquired Property Previously Subject To State Or Local Taxation.

10/4/2004

Dept/Prog Goal

KG.05.00.00.0 Yes No Oak Ridge Landlord

Long Title: Oak Ridge Landlord  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition: Oak Ridge Landlord

Fiscal Year: 2005

Change Report by B&R

Page: KG - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KG.05.01.00.0

No Yes Oak Ridge Landlord - All Other

Long Title: Oak Ridge Landlord - All Other

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Centralized Oak Ridge Operations Office Infrastructure Requirements And General Operating Costs Essential To Maintaining A Viable, Functioning Operations Office, Such As Environmental Safety And Health (EsH) Upgrades To And Maintenance Of The 40-Year Old Water Plant Operated By Oak Ridge Operations Office Which Provides Potable Water For All Oak Ridge Facilities And The City Of Oak Ridge; Physical Security Including Around-The-Clock Protective Forces For Oak Ridge Facilities And Administrative Areas; The Operation Of The Emergency Operations Center; The Maintenance Of Roads And Grounds Outside The Plant-Fenced Areas Of The Oak Ridge Reservation; Litigation Expenses; Operation Of The Museum Of Science And Energy; And Selected EsH And Quality Assurance (Qa) Compliance Activities.

Fiscal Year: 2005

Change Report by B&R

Page: KG - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KG.05.81.00.0

No

No

Changes in Inventories

Long Title:

Changes in Inventories

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes the change in inventory cost balances

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KG - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KG.05.81.01.0 No Yes Common Use Stores

Long Title: Common Use Stores

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes the change in inventory cost balances of store inventories, which are materials, supplies and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

10/4/2004

Dept/Prog Goal

KG.05.81.02.0 No Yes Other Special Materials

Long Title: Other Special Materials

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KG - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and others that have been specifically approved by the Controller.

10/4/2004

Dept/Prog Goal

KG.06.00.00.0 Yes No Excess Facilities Disposition

**Long Title:** Excess Facilities Disposition

**Departmental Goal:** NOT USED

**Program Goal:** Error

**Target:** No Target

**Definition:** Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories

Fiscal Year: 2005

Change Report by B&R

Page: KG - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KG.06.01.00.0

No Yes Excess Facilities Disposition

Long Title: Excess Facilities Disposition

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KG - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KG.08.00.00.0 Yes No Safety-Related Corrective Actions

Long Title: Safety-Related Corrective Actions

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Improve safety and health practices and correct safety and health deficiencies at SC laboratories to ensure consistency with Occupational Safety and Health Administration and Nuclear Regulatory Commission requirements.

10/4/2004

Dept/Prog Goal

KG.08.01.00.0 No Yes Health and Safety Improvement

Long Title: Health and Safety Improvement

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Improve safety and health practices and correct safety and health deficiencies at SC laboratories to ensure consistency with Occupational Safety and Health Administration and Nuclear Regulatory Commission requirements.

Fiscal Year: 2005

**Change Report by B&R**

Page: KG - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KG0000000 - KG9999999, Science Laboratories Infrastructure

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0000000 - KK0199999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.00.00.00.0 No No Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.00.00.0 Yes No Program Direction - Nuclear Energy

Long Title: Program Direction - Nuclear Energy

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).

10/6/2004

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

KK.05.01.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operations Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 003

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.11.0

No No Personal Services

Long Title:

Personal Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Personnel Compensation As Defined In The Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 01 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

KK.05.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.12.2            No      Yes    Moving Expenses

Long Title:            Moving Expenses

Departmental Goal:    OTHER PROGRAMS

Program Goal:        All Other Programs

Target:                No Target

Definition:            Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: KK - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

KK.05.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 01 20 1 Through Kk 05 01 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.20.1

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.20.3

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 01 20 6.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Ental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.20.7

No

Yes

Supplies And Materials

Long Title:

Supplies And Materials

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.01.20.8 No Yes Training

Long Title: Training  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes costs and obligations incurred for Nuclear Energy, Science and Technology related to training.  
10/6/2004

Dept/Prog Goal

KK.05.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Kk 05 01 21 1.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.21.1

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KK - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenge-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

KK.05.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KK - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.  
10/6/2004

Dept/Prog Goal

KK.05.01.22.0 No No Contractual Support Services

**Long Title:** Contractual Support Services

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** All Other Programs

**Target:** No Target

**Definition:** Includes Cost Of Technical And Management Support Services Provided To Ne Headquarters And Operations Office Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.22.1

No Yes Contractual Support Services - Ne-10

Long Title: Contractual Support Services - Ne-10

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.01.22.2 No Yes Contractual Support Services - Ne-20

Long Title: Contractual Support Services - Ne-20  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KK.05.01.22.3 No Yes Contractual Support Services - NE-30

Long Title: Contractual Support Services - NE-30  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.22.4

No

Yes

Contractual Support Services - Ne-40

Long Title:

Contractual Support Services - Ne-40

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.01.22.5 No Yes Contractual Support Services - Ne-50

Long Title: Contractual Support Services - Ne-50  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KK.05.01.22.6 No Yes Contractual Support Services - NE-60

Long Title: Contractual Support Services - NE-60  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Contractual Support Services - NE-60

Fiscal Year: 2005

Change Report by B&R

Page: KK - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.01.22.7

No Yes Contractual Support Services - Ne-70

Long Title: Contractual Support Services - Ne-70

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.01.22.8 No Yes Contractual Support Services - NE-80

Long Title: Contractual Support Services - NE-80

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

10/6/2004

Dept/Prog Goal

KK.05.01.22.9 No Yes Contractual Support Services - NE-1

Long Title: Contractual Support Services - NE-1

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Contractual Support Services - NE-1

Fiscal Year: 2005

Change Report by B&R

Page: KK - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.00.0

No No Policy And Management - Nuclear Energy S

Long Title: Policy And Management - Nuclear Energy Self-Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Office Of Nuclear Safety Self-Assessment.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 03 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.03.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

KK.05.03.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: KK - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 03 20 1 Through Kk 05 03 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.20.1

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.20.3

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges) For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 03 20 6.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies, Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C 5726(C) As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Iv (Formerly Appendix 1501), Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 03 21 1.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.03.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.21.3

No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarter Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.03.30.0

No Yes Nuclear Safety Self-Assessment

Long Title: Nuclear Safety Self-Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Contractor Costs Incurred In The Independent Overview And Monitoring Of Ne Implementation Of Nuclear Safety Policies And The Systematic Assessment Of Ne Contractor Nuclear Safety Performance.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.04.00.0

No No Policy And Management - Acnfs Staff

Long Title: Policy And Management - Acnfs Staff

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Doe Support Staff.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.04.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 04 12 3.  
10/6/2004

Dept/Prog Goal

KK.05.04.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.04.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.04.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

KK.05.04.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.04.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: KK - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.04.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: KK - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.04.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.04.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.04.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 04 21 1 Below.

10/6/2004

Dept/Prog Goal

KK.05.04.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KK - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.05.00.0 No No Policy And Management - Acnfs Committee

Long Title: Policy And Management - Acnfs Committee

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Committee Members.

10/6/2004

Dept/Prog Goal

KK.05.05.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Personnel Compensation For Committee Members As Defined In P.L. 92-463, The Federal Advisory Committee Act.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.05.11.1

No

Yes

Salaries

Long Title:

Salaries

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.05.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KK.05.05.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Doe'S Share Of Social Security Taxes Only.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.05.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.05.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 05 21 1 Below.

10/6/2004

Dept/Prog Goal

KK.05.05.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KK - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.99.00.0      No      No      Goods And Services Provided Through Work  
Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KK.05.99.14.0      No      Yes      Payroll And Other Personnel Costs  
Long Title: Payroll And Other Personnel Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

KK.05.99.15.0

No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.99.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KK.05.99.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.99.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.99.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KK.05.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.99.24.5

No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

KK.05.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.99.34.2

No

Yes

Office Automation Equipment And Support

Long Title:

Office Automation Equipment And Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.99.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KK.05.99.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KK.05.99.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KK.05.99.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

KK.05.99.54.0

No

Yes

Project Mgmt Career Development Program

Long Title:

Project Management Career Development Program

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.05.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.00.00.0 Yes No Program Direction - International Nuclea

Long Title: Program Direction - International Nuclear Safety

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes Costs And Obligations Incurred For International Nuclear Safety Relating To The Operation Of The Immediate Office Of The Director And The Associated Program Support Functions

10/4/2004

Dept/Prog Goal

KK.30.01.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes Costs And Obligations Incurred For Nuclear Safety Relating To The Operations Of The Immediate Office Of The Director And The Associated Program Support Functions.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.11.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

KK.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Includes All Othe Personal Services Except Full Time Permanent Base Salaries

Fiscal Year: 2005

Change Report by B&R

Page: KK - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.11.3

No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees To Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees

10/4/2004

Dept/Prog Goal

KK.30.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501)

Fiscal Year: 2005

Change Report by B&R

Page: KK - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fune, Federal Employees Group Life Insurance Fund, Employes Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Puposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems

Fiscal Year: 2005

Change Report by B&R

Page: KK - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided By 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies Adn Meterials, As Detailed Under Classifications Kk 3001201  
Thourgh Dd3001207

Fiscal Year: 2005

Change Report by B&R

Page: KK - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.20.1

No Yes Transportation Of Things

Long Title:

Transportation Of Things

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Includes All Costs Incurred For : (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To The Us Postal Service Inlieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools Asnd Commercial Transpotation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold

Fiscal Year: 2005

Change Report by B&R

Page: KK - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.20.2

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Fo 1972

Fiscal Year: 2005

Change Report by B&R

Page: KK - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.20.3

No Yes Communications, Other Rent And Utilities

Long Title:

Communications, Other Rent And Utilities

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, Adn Radoi, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The Us Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of ) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc, If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk0501206

Fiscal Year: 2005

Change Report by B&R

Page: KK - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.20.4

No Yes Printing And Reproduction

Long Title:

Printing And Reproduction

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

(A)Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools; (B) Cost Of Contractual Services Contracted Directly By Doe For Transportationof Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged As Domestic Travel. Such Temporaty Duty At At U.S. Stopover Must Be Shown On Eh Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: KK - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.20.5

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies

Fiscal Year: 2005

Change Report by B&R

Page: KK - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology

Fiscal Year: 2005

Change Report by B&R

Page: KK - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.01.20.7

No

Yes

Supplies And Materials

Long Title:

Supplies And Materials

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KK.30.01.21.0 No No Travel Adn Transportation Of Persons

Long Title: Travel Adn Transportation Of Persons  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Kk3001211

10/4/2004

Dept/Prog Goal

KK.30.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KK - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Adn Doe 1500 Chapeter Vi (Formerly Appencix 1501), Subsistence To Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges; Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Oconveyances; And (B) Mileage Allowances For The Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar Adn Taxi Fares( Including Tips) Whether In Connection With Local Travelaway From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Governmetn Motor Pools (B) Cost Of Contractual Services Contracted Directly By Die For Transportation Of Doe Employees In And Around The Officeal Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopever En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trop Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopever Must Be Shown On The Travel Authorization (Doe Form F01510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip

10/4/2004

Dept/Prog Goal

KK.30.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title:

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Fiscal Year: 2005

Change Report by B&R

Page: KK - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Fented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe Form Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Ofr A Doe Contractor To Gsa Or Some Other Government Agency For Passenter-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/4/2004

Dept/Prog Goal

KK.30.01.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes The Cost Of Contractual Services Dontracted Directly By Doe For Transprotation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between Germantown And The District Of Columbia Is Charged To This Classification

Fiscal Year: 2005

Change Report by B&R

Page: KK - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.99.00.0

No No Goods And Services Provided Through The

Long Title: Goods And Services Provided Through The Working Capital Fund (Wcf)

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

KK.30.99.15.0 No Yes Payroll And Other Personnel Costa (Wcf)

Long Title: Payroll And Other Personnel Costa (Wcf)  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.99.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.99.24.1      No      Yes      Supplies  
Long Title:      Supplies  
Departmental Goal:      COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal:      Office of Science  
Target:      No Target  
Definition:

10/4/2004

Dept/Prog Goal

KK.30.99.24.2      No      Yes      Postage  
Long Title:      Postage  
Departmental Goal:      COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal:      Office of Science  
Target:      No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.99.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.99.24.4      No      Yes      Printing And Graphics  
Long Title:      Printing And Graphics  
Departmental Goal:      COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal:      Office of Science  
Target:      No Target  
Definition:

10/4/2004

Dept/Prog Goal

KK.30.99.24.5      No      Yes      Building Rental, Operations And Maintena  
Long Title:      Building Rental, Operations And Maintenance  
Departmental Goal:      COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal:      Office of Science  
Target:      No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.99.34.0

No

No

Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.99.34.1            No      Yes    Telecommunication  
  Long Title:            Telecommunication  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:

10/4/2004

Dept/Prog Goal

KK.30.99.34.2            No      Yes    Office Automation Equipment And Support  
  Long Title:            Office Automation Equipment And Support  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.99.34.3

No Yes Networking

Long Title:

Networking

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.99.44.0            No      No    Procurement Services  
  Long Title:            Procurement Services  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:

10/4/2004

Dept/Prog Goal

KK.30.99.44.1            No      Yes   Contract Audits  
  Long Title:            Contract Audits  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KK - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KK.30.99.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KK - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KK.30.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

KK.30.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: KK - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KL - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KL.00.00.00.0

Yes No WDTS

Long Title: Workforce Development for Teachers and Scientists  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

10/4/2004

Dept/Prog Goal

KL.01.00.00.0

No No Undergraduate Internships

Long Title: Undergraduate Internships  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).

Fiscal Year: 2005

Change Report by B&R

Page: KL - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.01.01.00.0

No Yes SULI

Long Title: Science Undergraduate Laboratory Internship (SULI)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs incurred for the Science Undergraduate Laboratory Internship (SULI) that provides a mentor-intensive research experience at a National Laboratory to a wide variety of Science, Technology, Engineering, and Mathematics (STEM) students from any accredited 2 or 4 year college or university.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.01.02.00.0

No Yes CCI

Long Title: Community College Institute of Science & Technology (CCI)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs incurred for the Community College Institute of Science & Technology (CCI) that provides a 10-week workforce development program for community college students at several DOE National Laboratories.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.01.03.00.0 No Yes Pre-Service Teachers (PST)

Long Title: Pre-Service Teachers (PST)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs incurred for Pre-Service Teachers (PST) that provides an 8 to 10-week workforce development program for students who are preparing for a teaching career in a Science, Technology, Engineering, or Mathematics (STEM) discipline. Students perform research at a National Laboratory under the guidance of a resident scientist and a Master Teacher.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 005

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.02.00.00.0

No No Graduate/Faculty Fellowships

Long Title: Graduate/Faculty Fellowships

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, Faculty Sabbatical Fellowship, and the Laboratory Graduate Science Fellowship.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 006

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.02.01.00.0

No Yes Lab Sci Teacher Prof Dev (LSTPD)

Long Title: Laboratory Science Teacher Professional Development (LSTPD)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs incurred for Laboratory Science Teacher Professional Development (LSTPD) that provides K-14 Science, Technology, Engineering, and Mathematics (STEM) teachers with a range of research, technical education, and professional development options designed to improve their classroom performance, their students' achievement, and their content knowledge in the subjects they teach.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 007

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.02.02.00.0

No Yes Faculty and Student Teams (FaST)

Long Title: Faculty and Student Teams (FaST)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs incurred for Faculty and Student Teams (FaST) that provides faculty from colleges and universities with limited prior research capabilities and those institutions serving populations, women, and minorities underrepresented in the fields of science, technology, engineering, and mathematics with a mentor-intensive research experience at a National Laboratory.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.02.03.00.0

No Yes Einstein Distinguished Educ Fellowship

Long Title: Albert Einstein Distinguished Educator Fellowship

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with the Albert Einstein Distinguished Educator Fellowship that provides Congressional offices and Federal agencies with the expertise and first hand knowledge of expert K-12 Science, Technology, Engineering, and Mathematics (STEM) teachers, as authorized by Congress.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.02.04.00.0

No Yes Energy Related Lab Equipment (ERLE)

Long Title: Energy Related Laboratory Equipment (ERLE)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with the used Energy Related Laboratory Equipment (ERLE) program that provides available excess equipment to institutions of higher education for energy-related research.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.02.05.00.0            No        Yes    Laboratory Graduate Science Fellowship

Long Title:            Laboratory Graduate Science Fellowship

Departmental Goal:    WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:         Error

Target:                No Target

Definition:            Includes all costs associated with the Laboratory Graduate Science Fellowship that provides training of scientists and engineers to address current and future needs at DOE for scientific and technical personnel to operate complex, state-of-the-art instrumentation in the National Laboratories.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.02.06.00.0

No Yes Faculty Sabbatical Fellowship

Long Title:

Faculty Sabbatical Fellowship

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Error

Target:

No Target

Definition:

Includes all costs incurred for the Faculty Sabbatical Fellowship that provides faculty from minority serving institutions the opportunity to engage in advanced scientific research at a National Laboratory and bring the knowledge and skills that they learn back to their home institutions.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.03.00.00.0

No No Pre-College Activities

Long Title:

Pre-College Activities

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Error

Target:

No Target

Definition:

Includes all costs associated with the National High School and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

Fiscal Year: 2005

Change Report by B&R

Page: KL - 013

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.03.01.00.0

No Yes National Science Bowl

Long Title: National Science Bowl

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with the National Science Bowl that provides High School students, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It is composed of academic enrichment activities, hands on activities, seminars, and a verbal question and answer competition.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 014

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KL.03.02.00.0

No Yes Middle School Science Bowl

Long Title: Middle School Science Bowl

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with the Middle School Science Bowl that provides students grades 6 through 8, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It provides middle schools student academic enrichment activities, hands on activities, and a verbal question and answer competition.

Fiscal Year: 2005

Change Report by B&R

Page: KL - 015

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KM - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KM0000000 - KM9999999, Small Business Innovation Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KM.00.00.00.0 Yes Yes Small Business Innovation Research

Long Title: Small Business Innovation Research  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Associated With The Conduct Of Small Business Innovative Research Program With The Exception Of Federal Personnel Costs.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KN0000000 - KN9999999, Small Business Technology Transfer Pilot  
Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KN.00.00.00.0 Yes Yes Small Business Technology Transfer Pilot

Long Title: Small Business Technology Transfer Pilot Research

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With The Conduct Of The Small Business Technology Transfer Pilot Program With The Exception Of Federal Personnel Costs.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KP - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KP.00.00.00.0 Yes No Biological And Environmental Research

Long Title: Biological And Environmental Research

Departmental Goal: NOT USED

Program Goal: Biological and Environmental Research

Target: Multiple Targets

Definition: The Biological and Environmental Research (BER) program provides fundamental science to underpin the business thrusts of the Department's Strategic Plan through its support of competitive and merit-reviewed research at universities, national laboratories, and private institutions. The Program advances the frontiers of environmental and biomedical knowledge in genomics, climate modeling, contamination and transport modeling, and non-invasive medical imaging, and biomedical engineering. The research is also designed to provide science in support of the Energy Policy Act of 1992.

10/4/2004

Dept/Prog Goal

KP.11.00.00.0 No No Life Sciences

Long Title: Life Sciences

Departmental Goal: NOT USED

Program Goal: Biological and Environmental Research

Target: Multiple Targets

Fiscal Year: 2005

Change Report by B&R

Page: KP - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

The scope of Life Sciences research includes low dose radiation research needed to develop a better scientific basis for adequately protecting people from the adverse effects of ionizing radiation; genomics research to develop innovative biotechnology solutions for energy production, waste cleanup, and carbon management; and user facilities for structural biologists, high throughput DNA sequencing for DOE and the scientific community, and mouse research facilities for understanding the functions of human genes.

10/4/2004

Dept/Prog Goal

KP.11.01.00.0

No No Structural Biology

Long Title:

Structural Biology

Departmental Goal:

NOT USED

Program Goal:

Biological and Environmental Research

Target:

Maintain and operate BER Facilities on schedule

Definition:

Includes costs for development and support of access to beam lines and instrumentation at DOE's national user synchrotron and neutron facilities for the Nation's structural biologists to determine the structures of important biomolecules.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.01.01.0

No Yes Structural Biology

Long Title:

Structural Biology

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Maintain and operate BER Facilities on schedule.

Definition:

Includes costs for development and support of access to beam lines and instrumentation at DOE's national user synchrotron and neutron facilities for the Nation's structural biologists to determine the structures of important biomolecules.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.02.00.0

No No Molecular And Cellular Biology

Long Title:

Molecular And Cellular Biology

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Increase the rate of DNA sequencing

Definition:

Includes costs for genomics research on microbes, microbial communities, and plants at the interface of the biological, physical, and computational sciences offering the possibility of biotechnology solutions for clean energy production, control greenhouse gases such as carbon dioxide, and clean up of past contamination of the environment and for low dose radiation research needed to develop a better scientific basis for adequately protecting people from the adverse effects of ionizing radiation.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.02.01.0

No Yes Molecular Biology

Long Title:

Molecular Biology

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Increase the rate of DNA sequencing

Definition:

Includes costs for genomics research on microbes, microbial communities, and plants at the interface of the biological, physical, and computational sciences offering the possibility of biotechnology solutions for clean energy production, control greenhouse gases such as carbon dioxide, and clean up of past contamination of the environment.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.02.02.0

No Yes Cellular Biology

Long Title: Cellular Biology

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: No target

Definition: Includes costs for low dose radiation research needed to develop a better scientific basis for adequately protecting people from the adverse effects of ionizing radiation.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 007

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.03.00.0

No

No

Human Genome

Long Title:

Human Genome

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Multiple targets

Definition:

Includes costs for developing, maintaining, and providing access to a high throughput DNA sequencing user facility to address the DNA sequencing needs of BER research and of the broader scientific community through a merit-review based application and selection process.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.03.01.0

No Yes Human Genome

Long Title:

Human Genome

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Multiple targets

Definition:

Includes costs for developing, maintaining, and providing access to a high throughput DNA sequencing user facility to address the DNA sequencing needs of BER research and of the broader scientific community through a merit-review based application and selection process.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.04.00.0

No No Health Effects

Long Title: Health Effects

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Maintain and operate BER facilities on schedule

Definition: Includes costs for determining the function of human genes identified in the Human Genome Project using model organisms, especially the mouse, and for developing and providing access to a high throughput user facility for high throughput genetic studies using mice.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.04.01.0

No Yes Biological Research

Long Title: Biological Research

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Maintain and operate BER facilities on schedule

Definition: Includes costs for determining the function of human genes identified in the Human Genome Project using model organisms, especially the mouse, and for developing and providing access to a high throughput user facility for high throughput genetic studies using mice.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 011

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.11.04.02.0

No Yes Radiological And Chemical Physics

Long Title:

Radiological And Chemical Physics

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

No Target

Definition:

Includes Costs For Research Into The Fundamental Physical And Chemical Processes That Govern The Interactions Of Radiation And Chemical Species With Environmental And Biological Systems. This Includes Studies Into The Mechanisms By Which Energy-Related Materials Released In The Atmosphere React With Each Other And With Natural Environmental Constituents. Also Included Is Development Of Improved Theories That Describe The Biological Response To Chemical Or Radiation Exposure.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.00.00.0

No No Climate Change Research

Long Title:

Climate Change Research

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Improve Climate Models

Definition:

The scope of Climate Change Research includes research to reduce and resolve key uncertainties and provide the scientific foundation needed to predict, assess, and mitigate adverse effects of energy production and use on the environment through research in climate modeling and simulation, climate processes, carbon cycle and carbon sequestration, atmospheric chemistry, ecological science, and impacts on resources. The role of clouds and radiation in climate prediction is a major emphasis.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.01.00.0

No No Climate And Hydrology

Long Title:

Climate And Hydrology

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Improve Climate Models

Definition:

Includes costs to support both experimental and modeling activities necessary to understand and predict climate, especially the radiation balance from the surface of the Earth to the top of the atmosphere, the role of clouds, and the simulation and prediction climate and climate change on decade-to-century time scales.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.01.01.0

No Yes Modeling

Long Title: Modeling

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Improve Climate Models

Definition: Includes costs to develop, improve, evaluate, and apply the best coupled atmosphere-ocean general circulation models (GCMs) that simulate climate variability and climate change over decade to century time scales for regions as small as river basins.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.01.02.0

No Yes Computer Hardware, Advanced Mathematics

Long Title: Computer Hardware, Advanced Mathematics And Model Physics (Champp)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Improve Climate Models

Definition: Includes costs for advanced parameterization and mathematics research needed to improve the Community Climate Model, a model used by hundreds of researchers on a variety of computer platforms.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.01.03.0

No Yes Atmospheric Radiation Measurement (ARM)

Long Title: Atmospheric Radiation Measurement (ARM)

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Improve Climate Models

Definition: Includes costs to support both experimental and user facility activities needed to understand the radiation balance from the surface of the Earth to the top of the atmosphere, especially the role of clouds, information needed for parameterization of General Circulation Models.

Fiscal Year: 2005

**Change Report by B&R**

Page: KP - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.01.04.0

No Yes Unmanned Aerial Vehicles (UAV) Research

**Long Title:** Unmanned Aerial Vehicles (UAV) Research

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Biological and Environmental Research

**Target:** Improve Climate Models

**Definition:** Includes costs to support development, maintenance, and use of UAVs to understand the radiation balance between the top of the atmosphere and the ground, information needed for parameterization of General Circulation Models.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.02.00.0

No No Atmospheric Chemistry And Carbon Cycle

Long Title: Atmospheric Chemistry And Carbon Cycle

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Improve Climate Models

Definition: Includes costs to understand atmospheric processes that control the transport, transformation, and fate of energy-related aerosols emitted to the atmosphere and their radiative properties that affect climate, sources and sinks of CO2, and strategies to exploit the biosphere's natural processes to enhance the sequestration of atmospheric of CO2 in terrestrial and marine ecosystems.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.02.01.0

No Yes Atmospheric Science

Long Title:

Atmospheric Science

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Improve Climate Models

Definition:

Includes costs to understand atmospheric processes that control the transport, transformation, and fate of energy-related aerosols emitted to the atmosphere and their radiative properties that affect climate.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 020

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.02.02.0

No Yes Terrestrial Carbon Processes

Long Title:

Terrestrial Carbon Processes

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Improve Climate Models

Definition:

Includes costs to understand and model movement of carbon on a global scale from natural and anthropogenic emissions to ultimate sinks in the terrestrial biosphere, including the net exchange of carbon between major types of terrestrial ecosystems and the atmosphere, and strategies to exploit the biosphere's natural processes to enhance the sequestration of atmospheric carbon dioxide in terrestrial ecosystems.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.02.03.0

No Yes Oceans Sciences

Long Title: Oceans Sciences

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Improve Climate Models

Definition: Includes costs to exploit the biosphere's natural processes to enhance the sequestration of atmospheric carbon dioxide in marine ecosystems and to understand the potential environmental implications of purposeful enhancement and/or disposal of carbon the surface or in the deep ocean.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.03.00.0

No No Ecological Processes

Long Title:

Ecological Processes

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Improve Climate Models

Definition:

Includes costs to support both experimental and modeling studies to understand and predict the effects of climate and atmospheric changes on terrestrial ecosystems, potential feedbacks from ecosystems to climate and atmospheric composition, and causal mechanisms and pathways (from molecular to the ecosystem levels) of biological and ecological responses to explain the responses and behavior of complex ecosystems.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.03.01.0

No Yes Ecosystem Functioning And Response

Long Title: Ecosystem Functioning And Response

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Improve Climate Models

Definition: Includes costs to support both experimental and modeling studies to understand and predict the effects of climate and atmospheric changes on terrestrial ecosystems, potential feedbacks from ecosystems to climate and atmospheric composition, and causal mechanisms and pathways (from molecular to the ecosystem levels) of biological and ecological responses to explain the responses and behavior of complex ecosystems.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.03.02.0

No Yes Vegetation

Long Title: Vegetation

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Improve Climate Models

Definition: Includes costs to understand and predict the effects of climate and atmospheric changes on terrestrial ecosystems, especially the impacts of prolonged, elevated CO2 on terrestrial ecosystems.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 025

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.04.00.0

No

No

Human Interactions

Long Title:

Human Interactions

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Improve Climate Models

Definition:

Includes costs to improve methods and models used to assess economic and societal costs and benefits of human-induced climate change and possible response options or strategies for mitigating or adapting to climate change; to archive and analyze climate change data and make it available to the climate change research community; and for graduate and undergraduate education programs in climate change.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 026

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.04.01.0

No Yes Information and Integration

Long Title: Information and Integration

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Improve Climate Models

Definition: Includes costs to archive and analyze climate change data and make it available to the climate change research community and atmospheric research in support of air quality management, a partnership between the U.S., Mexico, and Canada.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.04.02.0

No Yes Integrated Assessment

Long Title:

Integrated Assessment

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Improve Climate Models

Definition:

Includes costs to improve methods and models used to assess economic and societal costs and benefits of human-induced climate change and possible response options or strategies for mitigating or adapting to climate change.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 028

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.12.04.03.0

No Yes Education

Long Title: Education

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Multiple targets

Definition: Includes costs for graduate and undergraduate education programs in global environmental change for training the next generation of scientists with the interdisciplinary skills needed to conduct global change research.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.13.00.00.0

No No Environmental Remediation

Long Title: Environmental Remediation

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Determine scalability of laboratory results

Definition: The Scope of the Environmental Remediation research program includes bioremediation, contaminant fate and transport, nuclear waste chemistry and advanced treatment options for improving the scientific basis for cleanup of DOE's waste sites, and the operation of the William R. Wiley Environmental Molecular Sciences Laboratory (EMSL) user facility, and the Savannah River Ecology Laboratory (SREL).

Fiscal Year: 2005

Change Report by B&R

Page: KP - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.13.01.00.0

No No Terrestrial Transport

Long Title:

Terrestrial Transport

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Determine scalability of laboratory results

Definition:

Includes costs to develop information on physical, chemical, and biological processes affecting fate and transport of contaminants through earth's surface and subsurface with a particular emphasis on how naturally occurring microorganisms interact with contaminants, enabling accurate predictions of contaminant transport for use in development of remediation and natural attenuation strategies.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.13.01.01.0

No Yes Bioremediation Research

Long Title:

Bioremediation Research

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Determine scalability of laboratory results

Definition:

Includes costs to develop information on physical, chemical, and biological processes affecting fate and transport of contaminants through earth's surface and subsurface with a particular emphasis on how naturally occurring microorganisms interact with contaminants, enabling accurate predictions of contaminant transport for use in development of remediation and natural attenuation strategies.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 032

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.13.01.02.0

No Yes Clean Up Research

Long Title:

Clean Up Research

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Determine scalability of laboratory results

Definition:

Includes costs to develop information on the physical and chemical behavior of contaminants at DOE waste sites, on nuclear waste chemistry, to develop novel characterization and sensor tools, and for operation of the Savannah River Ecology Laboratory (SREL).

Fiscal Year: 2005

Change Report by B&R

Page: KP - 033

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.13.01.03.0

No Yes Facility Operations

Long Title: Facility Operations

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: Multiple targets

Definition: Includes costs to operate and maintain the William R. Wiley Environmental Molecular Sciences Laboratory (EMSL) as a national user facility providing advanced molecular and computational tools to the scientific community in areas such as environmental remediation sciences, biology and genomics, atmospheric science and physical chemistry.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.13.01.04.0

No

Yes

General Purpose Equipment

Long Title:

General Purpose Equipment

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Multiple targets

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KP - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KP.13.01.05.0 No Yes Waste Management

Long Title: Waste Management  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Biological and Environmental Research  
Target: No Target  
Definition: Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.  
10/4/2004

Dept/Prog Goal

KP.14.00.00.0 No No Medical Applications and Measurement Sci

Long Title: Medical Applications and Measurement Science  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Biological and Environmental Research  
Target: Advance blind patient sight  
Definition: The scope of the Medical Applications and Measurement Science research program is to deliver the scientific knowledge and discoveries that will lead to new diagnostic and therapeutic tools and technology for disease diagnosis and treatment, non-invasive medical imaging, and biomedical engineering in support of BER's medical sciences mission.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 036

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.14.01.00.0

No

No

Medical Applications

Long Title:

Medical Applications

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

No target

Definition:

Includes costs to deliver the scientific knowledge and discoveries that will lead to new diagnostic and therapeutic tools and technology for disease diagnosis and treatment, non-invasive medical imaging, and biomedical engineering in support of BER's medical sciences mission.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 037

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.14.01.01.0

No Yes Radioisotope Development

Long Title: Radioisotope Development

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: No Target

Definition: Includes Costs For Process, Targetry And Target Chemistry Research To Develop Medically Ueful Accelerator, Reactor And Generator Produced Radioisotopes.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 038

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.14.01.02.0

No Yes Radiopharmaceuticals

Long Title:

Radiopharmaceuticals

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

No target

Definition:

Includes costs to develop new applications of radiotracers in diagnosis and treatment driven by the latest concepts and developments in genomic sciences, structural and molecular biology, computational biology, and instrumentation.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.14.01.03.0

No Yes Instrumentation

Long Title:

Instrumentation

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

Advance blind patient sight

Definition:

Includes costs for non-invasive imaging technologies for brain mapping, detection of adult stem cell turnover, and highly specific disease diagnostics, development of new tools for real-time imaging of gene expression in a developing organism, and new medical imaging tools that can image moving subjects.

Fiscal Year: 2005

**Change Report by B&R**

Page: KP - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

**Program**

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.14.01.04.0

No Yes Clinical Feasibility

**Long Title:** Clinical Feasibility

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Biological and Environmental Research

**Target:** No target

**Definition:** Includes costs for research to assess the clinical potential for human use and technology transfer of nuclear medicine technologies with promising preliminary biological data.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.14.01.05.0

No Yes Novel Cell-Directed Cancer Therapies

Long Title: Novel Cell-Directed Cancer Therapies

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: No target

Definition: Includes costs support for fundamental research on the therapeutic use of ionizing radiation that may be achieved with radionuclide therapy and novel methods of tumor targeting.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Long Title  
Short Title  
Definition  
Dept/Prog Goal  
Target

Resp. Segment

KP.14.01.06.0

No

Yes

Molecular Nuclear Medicine

Long Title:

Molecular Nuclear Medicine

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

No target

Definition:

Includes costs to develop nuclear medicine driven technologies to image mRNA transcripts in real time in tissue culture and whole animals and for fundamental research on the linking of antibodies or ligands to radionuclides.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 043

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.14.01.07.0

No Yes Congressionally Directed Projects

Long Title: Congressionally Directed Projects

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: No target

Definition: Includes costs for activities directed by Congress.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KP - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KP.14.02.00.0 No No Measurement Science

Long Title: Measurement Science  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Biological and Environmental Research  
Target: Advance blind patient sight  
Definition: Includes costs for development of novel biomedical sensors and the biomedical application of microelectronics with a broad range of biomedical applications including neural prostheses, such as the artificial retina, and detection of carcinogen damage to DNA.

10/4/2004

Dept/Prog Goal

KP.14.02.01.0 No Yes Measurement Science

Long Title: Measurement Science  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Biological and Environmental Research  
Target: Advance blind patient sight  
Definition: Includes costs for development of novel biomedical sensors and the biomedical application of microelectronics with a broad range of biomedical applications including neural prostheses, such as the artificial retina, and detection of carcinogen damage to DNA.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 045

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.81.00.00.0

No

No

Change In Inventories

Long Title:

Change In Inventories

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

No target

Definition:

Includes The Change In Inventories Cost Balances.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KP - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KP.81.01.00.0 No Yes Common Use Stores

**Long Title:** Common Use Stores  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Biological and Environmental Research  
**Target:** No target  
**Definition:** Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

10/4/2004

Dept/Prog Goal

KP.81.02.00.0 No Yes Other Special Materials

**Long Title:** Other Special Materials  
**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH  
**Program Goal:** Biological and Environmental Research  
**Target:** No target

Fiscal Year: 2005

Change Report by B&R

Page: KP - 047

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

10/4/2004

Dept/Prog Goal

KP.81.03.00.0 No Yes Change In Collateral Funds And Other Dep

**Long Title:** Change In Collateral Funds And Other Deposits

**Departmental Goal:** WORLD-CLASS SCIENTIFIC RESEARCH

**Program Goal:** Biological and Environmental Research

**Target:** No target

**Definition:** Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 048

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.81.04.00.0

No

No

Isotopes

Long Title:

Isotopes

Departmental Goal:

NOT USED

Program Goal:

Biological and Environmental Research

Target:

No Target

Definition:

Includes The Changes In Inventory Cost Balances For Radioisotopes And Enriched Stable Isotopes For Sale In Catalogs From Doe Contractors.

Fiscal Year: 2005

Change Report by B&R

Page: KP - 049

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KP.81.04.01.0

No

Yes

Radioactive Isotopes

Long Title:

Radioactive Isotopes

Departmental Goal:

NOT USED

Program Goal:

Biological and Environmental Research

Target:

No Target

Definition:

Includes The Change In Inventory Cost Balances For Radioisotopes.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KP - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KP.81.04.02.0 No Yes Stable Isotopes

Long Title: Stable Isotopes  
Departmental Goal: NOT USED  
Program Goal: Biological and Environmental Research  
Target: No Target  
Definition: Includes The Change In Inventory Cost Balances For Enriched Stable Isotopes.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KS - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KS.00.00.00.0 No No Superconducting Super Collider (Ssc)

Long Title: Superconducting Super Collider (Ssc)

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Experimental And Theoretical Research, And For The R&D Necessary To Develop Improved And New Technology, Techniques And Concepts For The Accelerator And Experimental Devices, For General Laboratory Operating Expenses And For Doe Management Of The Ssc. These Costs Include Items Such As: Salaries And Wages, Applicable Overhead, Electric Power And Utilities, Travel, Supplies And Materials, Maintenance And Repairs.

10/4/2004

Dept/Prog Goal

KS.01.00.00.0 Yes No Research, Development And Operations

Long Title: Research, Development And Operations

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred With Federal Funds, Associated With The Ssc Experimental And Theoretical Research Program And Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The Superconducting Super Collider.

Fiscal Year: 2005

Change Report by B&R

Page: KS - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KS.01.01.00.0

No Yes Accelerator And Experimental Facilities

Long Title: Accelerator And Experimental Facilities Research And Development

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes All Federal Operating Costs Related To Research And Development On New Accelerator Principles, Concepts, Technology And Operating Techniques; And Research And Development On New Concepts, Technology And Techniques For Instrumentation For Detecting, Identifying, Measuring And Analyzing The Characteristics Of Particle Interactions.

Fiscal Year: 2005

Change Report by B&R

Page: KS - 003

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KS.01.81.00.0

No

No

Changes In Inventories

Long Title:

Changes In Inventories

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

Fiscal Year: 2005

Change Report by B&R

Page: KS - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

KS.01.81.01.0 No Yes Special Process Spares

Long Title: Special Process Spares

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: KS - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

KS.01.81.02.0 No Yes Common Use Stores

Long Title: Common Use Stores

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Fiscal Year: 2005

Change Report by B&R

Page: KS - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KS.01.81.03.0

No Yes Other Special Materials

Long Title:

Other Special Materials

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

Fiscal Year: 2005

Change Report by B&R

Page: KS - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

KS.01.81.04.0

No Yes Change In Collateral Funds And Other Dep

Long Title: Change In Collateral Funds And Other Deposits

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits,

Fiscal Year: 2005

Change Report by B&R

Page: KS - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KS.02.00.00.0 Yes Yes Superconducting Super Collider Laborator

Long Title: Superconducting Super Collider Laboratory Operations

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Laboratory Operating Costs Not Directly Related To The Project Which Are Outside Of The Total Project Cost. Includes The Operating Costs Incurred For The Operation Of The Accelerators Including External Beam Systems, Primary Beam Target Stations, Secondary Beam Lines And Experimental Facilities, As Well As Support Facilities And Services, Including Laboratory Facilities And Services For Users.

Fiscal Year: 2005

Change Report by B&R

Page: KS - 009

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KS.03.00.00.0

Yes No Funds From Non-Federal Sources

Long Title: Funds From Non-Federal Sources

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With Activities Conducted With Funds From Non-Federal Sources (I.E. Cooperative Agreements, Gifts, And Bequests) Including Agreements Between The United States Government And Foreign Governments And Institutions, And Between The United States Government And The State And Local Government.

Fiscal Year: 2005

Change Report by B&R

Page: KS - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KS.03.01.00.0

No

Yes

Texas

Long Title:

Texas

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KS - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KS.03.02.00.0 No Yes Foreign

Long Title: Foreign  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KT - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KT0000000 - KT9999999, University and Science Education

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KT.00.00.00.0 No No University And Science Education

Long Title: University And Science Education

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

10/4/2004

Dept/Prog Goal

KT.05.00.00.0 Yes Yes University Research Instrumentation

Long Title: University Research Instrumentation

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progresss In Advance Energy Related Scientific And Technical Research.

Fiscal Year: 2005

**Change Report by B&R**

Page: KT - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KT0000000 - KT9999999, University and Science Education

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.00.00.00.0 No No University And Science Education

Long Title: University And Science Education

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred For Office Of Energy Research Efforts (Under 89X0243) To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance And Energy-Related Manpower Supply And Demand Studies.

10/4/2004

Dept/Prog Goal

KV.01.00.00.0 Yes No Laboratory Cooperative Science Education

Long Title: Laboratory Cooperative Science Education Centers

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KV - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Costs Incurred For Precollege Science Students And Teachers And For University Faculty, Graduate, And Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories. Also Included Is The High School Science Student Honors Research, Science Teacher Research Associate Appointments, Undergraduate Science Semester Programs, And Precollege And University Level Faculty/Student Team Research At Doe Laboratories And Collaborative Efforts With The Public And Private Sectors.

10/4/2004

Dept/Prog Goal

KV.01.01.00.0

No No Laboratory Cooperative Science Education

Long Title: Laboratory Cooperative Science Education Centers

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KV - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.01.01.01.0

No

No

Precollege Programs

Long Title:

Precollege Programs

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Precollege Science Student And Teacher Activities.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.01.01.01.1 No Yes Teacher Research Associates Program

Long Title: Teacher Research Associates Program

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Precollege Teacher Research Associates Program.

10/4/2004

Dept/Prog Goal

KV.01.01.01.2 No Yes Teacher Institute Programs

Long Title: Teacher Institute Programs

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Precollege Teacher Institute Programs.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.01.01.01.3

No Yes High School Science Student Honors Progr

Long Title: High School Science Student Honors Program

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The High School Science Student Honors Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.01.01.01.4      No      Yes      Mathematics Science Education Program  
Long Title:      Mathematics Science Education Program  
Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal:      Error  
Target:      No Target  
Definition:      Includes All Costs Incurred For The Precollege Mathematics Science Education Program.

10/4/2004

Dept/Prog Goal

KV.01.01.01.5      No      Yes      Apprenticeships  
Long Title:      Apprenticeships  
Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal:      Error  
Target:      No Target  
Definition:      Includes All Costs Incurred For Precollege Apprenticeships.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.01.01.01.6

No Yes Evaluation

Long Title: Evaluation

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Precollege Program Evaluations.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.01.01.01.7      No      Yes      Laboratory Partnerships  
Long Title:      Laboratory Partnerships  
Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal:      Error  
Target:      No Target  
Definition:      Includes All Costs Incurred For Precollege Laboratory Partnerships.

10/4/2004

Dept/Prog Goal

KV.01.01.01.8      No      Yes      Laboratory Coop Programs  
Long Title:      Laboratory Coop Programs  
Departmental Goal:      WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal:      Error  
Target:      No Target  
Definition:      Includes All Costs Incurred For Precollege Laboratory Programs.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.01.01.01.9

No Yes Grants/Other

Long Title: Grants/Other

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Precollege Lab Coop Grants And Related Items.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.01.01.02.0 No No Undergraduate

Long Title: Undergraduate  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories.

10/4/2004

Dept/Prog Goal

KV.01.01.02.1 No Yes Science And Engineering Research Semeste

Long Title: Science And Engineering Research Semester  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For The Undergraduate Science And Engineering Research Semester Program.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.01.01.02.2

No Yes Minority Access To Energy Research Caree

Long Title: Minority Access To Energy Research Careers

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Undergraduate Minority Access To Energy Research Careers.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.01.01.02.3	No	Yes	Laboratory Cooperative Appointments
<b>Long Title:</b>	Laboratory Cooperative Appointments		
<b>Departmental Goal:</b>	WORLD-CLASS SCIENTIFIC RESEARCH		
<b>Program Goal:</b>	Error		
<b>Target:</b>	No Target		
<b>Definition:</b>	Includes All Costs Incurred For Undergraduate Laboratory Cooperative Appointments.		

10/4/2004

Dept/Prog Goal

KV.01.01.02.4	No	Yes	Evaluation
<b>Long Title:</b>	Evaluation		
<b>Departmental Goal:</b>	WORLD-CLASS SCIENTIFIC RESEARCH		
<b>Program Goal:</b>	Error		
<b>Target:</b>	No Target		
<b>Definition:</b>	Includes Costs Incurred For Lab Coop Related Undergraduate Evaluations.		

Fiscal Year: 2005

Change Report by B&R

Page: KV - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.01.01.02.5

No Yes Grants/Other

Long Title: Grants/Other

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred For Lab Coop Undergraduate Grants And Related Items.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.01.01.03.0      No      No      Graduate Students  
Long Title: Graduate Students  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Lab Coop Graduate Student Activities.

10/4/2004

Dept/Prog Goal

KV.01.01.03.1      No      Yes      Laboratory Cooperative Appointments  
Long Title: Laboratory Cooperative Appointments  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Graduate Lab Coop Appointments.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.01.01.03.2

No Yes Evaluation

Long Title: Evaluation

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Lab Coop Graduate Evaluations.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KV.01.01.03.3

No Yes Grants/Other

Long Title:

Grants/Other

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Lab Coop Graduate Grants And Related Items.

10/4/2004

Dept/Prog Goal

KV.01.01.04.0

No No Public Understanding Of Science

Long Title:

Public Understanding Of Science

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Lab Coop Activities Related To The Public'S Understanding Of Science.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.01.01.04.1

No Yes New Explorers

Long Title:

New Explorers

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For The New Explorers Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KV.01.01.04.2

No Yes Grants/Other

Long Title:

Grants/Other

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Lab Coop Grants And Related Items Concerned With The Public Understanding Of Science Activities.

10/4/2004

Dept/Prog Goal

KV.02.00.00.0

Yes No University Programs

Long Title:

University Programs

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.02.01.00.0

No

No

University Programs

Long Title:

University Programs

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.02.01.01.0 No No Precollege

Long Title: Precollege  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Precollege Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

10/4/2004

Dept/Prog Goal

KV.02.01.01.1 No Yes Prefreshmen Enrichment Program

Long Title: Prefreshmen Enrichment Program  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For The Prefreshmen Enrichment Program.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.02.01.01.2

No

Yes

Minority Alliances

Long Title:

Minority Alliances

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Precollege Minority Alliances.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KV.02.01.01.3            No    Yes    Grants/Other

Long Title: Grants/Other

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Precollege Grants And Related Items.

10/4/2004

Dept/Prog Goal

KV.02.01.02.0            No    No    Undergraduate

Long Title: Undergraduate

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Undergraduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.02.01.02.1

No

Yes

Preservice Teacher Enhancement Program

Long Title:

Preservice Teacher Enhancement Program

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For The Preservice Teacher Enhancement Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.02.01.02.2 No Yes Minority Alliances/Student Programs

Long Title: Minority Alliances/Student Programs

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Undergraduate Minority Alliances/Student Programs Where Universities And Colleges Are The Principal Performers.

10/4/2004

Dept/Prog Goal

KV.02.01.02.3 No Yes Grants/Other

Long Title: Grants/Other

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Undergraduate Grants And Related Items Where Universities And Colleges Are The Principal Performers.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 025

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.02.01.03.0

No

No

Graduate

Long Title:

Graduate

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Graduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.02.01.03.1

No Yes Postdoctoral Program

Long Title: Postdoctoral Program

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Postdoctoral Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KV.02.01.03.2      No      Yes      Minority Alliances

Long Title: Minority Alliances

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Minority Alliances Where Universities And Colleges Are The Principal Performers.  
10/4/2004

Dept/Prog Goal

KV.02.01.03.3      No      Yes      Grants/Other

Long Title: Grants/Other

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Related To University Program Undergraduate Grants And Related Items.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.02.01.04.0

No No Public Understanding Of Science

Long Title: Public Understanding Of Science

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Activities Related To Public Understanding Of Science Where Universities And Colleges Are The Principal Performers.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.02.01.04.1

No

Yes

Museum Grants

Long Title:

Museum Grants

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Museum Grants.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KV.02.01.04.2            No      Yes    Museum Outreach

Long Title:            Museum Outreach

Departmental Goal:    NOT USED

Program Goal:        Error

Target:                No Target

Definition:            Includes All Costs Incurred In Relation To The Museum Outreach Program.

10/4/2004

Dept/Prog Goal

KV.02.01.04.3            No      Yes    Grants/Other

Long Title:            Grants/Other

Departmental Goal:    NOT USED

Program Goal:        Error

Target:                No Target

Definition:            Includes All Costs Incurred For Grants Related To The Public Understanding Of Science Activities And Other Related Items.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.02.01.05.0

No

Yes

Nuclear Engineering Education Program

Long Title:

Nuclear Engineering Education Program

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For The Nuclear Engineering Education Program.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KV - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KV.02.01.06.0 No Yes Experimental Program To Stimulate Compet

Long Title: Experimental Program To Stimulate Competitive Research

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Experimental Program To Stimulate Competitive Research (Epscor).

10/4/2004

Dept/Prog Goal

KV.02.01.07.0 No Yes Manpower Assessment

Long Title: Manpower Assessment

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For The Manpower Assessment Activities.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.03.00.00.0

Yes Yes Reactor Fuel Assistance

Long Title: Reactor Fuel Assistance

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred For The Fabrication And Shipping Of Nuclear Fuel For University-Based Research/Training Reactors, Conversion Of University Reactors To Low Enriched Uranium Fuel, University Reactor Sharing Grants, And Program Needs For Uranium Enrichment.

Fiscal Year: 2005

Change Report by B&R

Page: KV - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

KV.04.00.00.0      Yes      Yes      University Research Instrumentation

Long Title: University Research Instrumentation

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progress In Advanced Energy Related Scientific And Technical Research.

Fiscal Year: 2005

**Change Report by B&R**

Page: KV - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.00.00.00.0 No No Office Of Science - Program Direction

Long Title: Office Of Science - Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs.

10/6/2004

Dept/Prog Goal

KX.01.00.00.0 Yes No Science Program Direction

Long Title: Science Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs and obligations incurred in the Office of Science relating to personal services, benefits, travel, contractual services, and working capital fund.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.01.00.0

No

No

Office Of Science

Long Title:

Office Of Science

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes all costs and obligations incurred in the Office Of Science relating to personal services, benefits, contractual services, and travel.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.01.11.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes Personnel Compensation As Defined In Doe'S Accounting Practices And Procedures Handbook.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KX.01.01.11.2 No Yes All Other Than Full-Time Salaries

Long Title: All Other Than Full-Time Salaries  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

KX.01.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 007

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 008

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.01.13.0

No

Yes

Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes Severance Pay And Buyouts For Former Employees.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.01.20.0 No No Contractual Services

Long Title: Contractual Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes All Contractual Services Such As Transportation Of Things, Training, Services Performed By Other Agencies, And Other Costs Of Services Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

10/6/2004

Dept/Prog Goal

KX.01.01.20.1 No Yes Training

Long Title: Training  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes costs of employee training not covered under Working Capital Fund.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.01.20.2

No Yes Administrative Services

Long Title: Administrative Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs associated with management support services for day-to-day operations; i.e., mailroom, travel, clerical, records storage, Small Business Innovation Research, etc.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.01.20.3

No Yes Technical Support

Long Title: Technical Support

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs associated with technical support services; i.e., environment, safety and health; information technology; security and cyber security assistance provided to SC headquarters; etc.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.01.20.4

No Yes Other Goods and Services

Long Title: Other Goods and Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all contractual services and goods acquired that are not specifically identified above.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons.

10/6/2004

Dept/Prog Goal

KX.01.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KX - 014

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Travel And Transportation Of Persons (Including Family Travel Expenses During Permanant Change Of Station), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable To Doe. Specifically Includes Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

10/6/2004

Dept/Prog Goal

KX.01.02.00.0

No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KX - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.02.14.0            No        Yes    Payroll And Other Personnel Costs

Long Title:            Payroll And Other Personnel Costs

Departmental Goal:    ENERGY SECURITY

Program Goal:        Energy Security

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.02.15.0	No	Yes	Payroll Processing (To Be Performed By N			
<b>Long Title:</b>	Payroll Processing (To Be Performed By Non-Federal Contractor And/Or Other Federal Agency)					
<b>Departmental Goal:</b>	ENERGY SECURITY					
<b>Program Goal:</b>	Energy Security					
<b>Target:</b>	No Target					
<b>Definition:</b>						

10/6/2004

Dept/Prog Goal

KX.01.02.16.0      No      Yes      CHRIS

**Long Title:** CHRIS

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Energy Security

**Target:** No Target

**Definition:** Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.02.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.02.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KX.01.02.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KX - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.02.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.02.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KX.01.02.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KX - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.02.34.0

No

No

Information Management Systems And Opera

Long Title:

Information Management Systems And Operations

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.02.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KX.01.02.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KX - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.02.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 024

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.02.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KX.01.02.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KX - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.02.44.2

No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.02.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KX.01.02.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all assessments made under the Working Capital Fund for on-line training goods and services.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.02.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.02.55.0 No Yes Proj Mgmt Career Development Program

Long Title: Project Management Career Development Program (PMCDP)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

10/6/2004

Dept/Prog Goal

KX.01.02.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KX - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.06.00.0

No No Portfolio Management Environment (PME)

Long Title: Corporate R&D Portfolio Management Environment

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: The Corporate R&D Portfolio Management Environment is the technology infrastructure, information integration methodologies and process enhancements that will enable tracking of research projects, information sharing across programs and snapshots of the Department's R&D.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.06.11.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes Personnel Compensation as defined in DOE's Accounting Practices and Procedures Handbook

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.06.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all base salary funding

10/6/2004

Dept/Prog Goal

KX.01.06.11.2 No Yes All Other Than Full-Time Salaries

Long Title: All Other Than Full-Time Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all other personal services except full-time permanent base salaries

Fiscal Year: 2005

Change Report by B&R

Page: KX - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.06.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes incentive cash awards for employees suggestions and special act awards

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.06.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such

10/6/2004

Dept/Prog Goal

KX.01.06.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs and associated miscellaneous related moving expenses

Fiscal Year: 2005

Change Report by B&R

Page: KX - 034

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.06.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employee Compensation Fund, and DOE's share of social security taxes. Also includes, allowance for cost of living outside the continental U.S., and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for personnel on reimbursable detail to DOE; and payments by DOE to civilian employees.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.06.13.0

No

Yes

Benefits for Former Personnel

Long Title:

Benefits for Former Personnel

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Benefits for Former Personnel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.06.20.0 No No Contractual Services

Long Title: Contractual Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all contractual services such as transportation of things, training, services performed by other agencies, and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered

10/6/2004

Dept/Prog Goal

KX.01.06.20.1 No Yes Training

Long Title: Training  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes costs of employee's training not covered under the Working Capital Fund

Fiscal Year: 2005

Change Report by B&R

Page: KX - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.06.20.2

No Yes Administrative Services

Long Title: Administrative Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs associated with management support services for day to day operations, i.e., clerical support, records storage, etc.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 038

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.06.20.3

No Yes Technical Support

Long Title: Technical Support

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs associated with technical support services, i.e., systems/infrastructure design, integration, maintenance, security, cyber security, etc.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.06.20.4

No Yes Other Goods and Services

Long Title:

Other Goods and Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes all contractual services and goods acquired that are not specifically identified above

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.06.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all costs of travel and transportation of all persons

10/6/2004

Dept/Prog Goal

KX.01.06.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all costs of travel and transportation of all persons, (including all family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with Federal travel regulations, which are subject to charge to DOE

Fiscal Year: 2005

Change Report by B&R

Page: KX - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.07.00.0

No

No

Corporate R&D PME - Goods and Services P

Long Title:

Corporate R&D PME - Goods and Services Provided through Working Capital Fund (WCF)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.07.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KX.01.07.24.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all office space acquired outside of SC.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 043

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.09.00.0

No

No

Energy Research Analysis

Long Title:

Energy Research Analysis

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes all costs for projects intended to provide rigorous, independent assessment of existing or proposed technology initiatives; to strengthen the base of research underlying a variety of technologies; and to evaluate the solar powered (SPS) concept.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 044

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.09.01.0

No

Yes

Program Technology Assessment

Long Title:

Program Technology Assessment

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes All Costs Incurred For Support Of Independent Assessment Of Energy Technologies, Areas Of Science, And Problem Areas Of Importance To The Department, To Provide A Basis For Evaluating The Balance And Technical Content Of Departmental R&D Programs, And For Identifying Possible Changes In Focus, Substance And/Or Direction Of Such Programs.

KX0501000

Fiscal Year: 2005

Change Report by B&R

Page: KX - 045

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.00.0

No No TIM Program Direction

Long Title: Technical Information Management Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: KX - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.11.1            No        Yes    Full-Time Permanent - Base Salaries  
  Long Title:            Full-Time Permanent - Base Salaries  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Energy Security  
  Target:                No Target  
  Definition:

KX0401111

Fiscal Year: 2005

Change Report by B&R

Page: KX - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all other personal services except full-time permanent base salaries.

KX0401112

Fiscal Year: 2005

Change Report by B&R

Page: KX - 049

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.11.3

No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Cash Awards for Employees' Suggestions and Efficiency.

KX0401113

Fiscal Year: 2005

Change Report by B&R

Page: KX - 050

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by federal travel regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

KX0401122

Fiscal Year: 2005

Change Report by B&R

Page: KX - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOE's Share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

KX0401123

Fiscal Year: 2005

Change Report by B&R

Page: KX - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.13.0

No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Severance Pay of Former Employees, as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

KX0401130

Fiscal Year: 2005

Change Report by B&R

Page: KX - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.20.0

No Yes Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes costs of Contractual Services, and Supplies and Equipment.

KX0402090  
KX0401200  
KX0402101  
KX0402080  
KX0402070

Fiscal Year: 2005

Change Report by B&R

Page: KX - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.41.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La 06 21 01 0 Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.41.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by federal travel regulations, Chapter 2, DOE 1500 Chapter VI (formerly Appendix 1501), subsistence of travelers, and incidental travel expenses in accordance with federal travel regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs to the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ 1510.2A) under remarks (col. 14) as necessary and not just incidental to the foreign trip.

KX0402102

KX0401211

Fiscal Year: 2005

Change Report by B&R

Page: KX - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.99.00.0

No

No

Goods and Services - Working Capital Fun

Long Title:

Goods and Services Provided Through Working Capital Fund

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.99.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all assessments made under the Working Capital Fund for Payroll and other Personnel Costs.

KX0499140

10/6/2004

Dept/Prog Goal

KX.01.99.16.0 No Yes CHRIS

Long Title: CHRIS

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

KX0499160

Fiscal Year: 2005

Change Report by B&R

Page: KX - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.01.99.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.01.99.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all office space acquired outside of SC.

10/6/2004

Dept/Prog Goal

KX.01.99.55.0 No Yes Project Management Career Development Pr

Long Title: Project Management Career Development Program (PMCDP)  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all assessments made under the Working Capital Fund for training and certifying the Department of Energy project managers.

KX0499550

Fiscal Year: 2005

Change Report by B&R

Page: KX - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.00.00.0

Yes No Field Operations Activities - Science Pr

Long Title: Field Operations Activities - Science Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.03.10.00.0 No No Field Operations Program Direction

Long Title: Field Operations Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Costs Incurred For The Four Multi Program Operations Offices Relating To Personnel, General Management, Executive Direction, General Supervision Of Programmatic And Laboratory Operations, Fiduciary And Regulatory Compliance, Contract And Grant Administration And Negotiation, And Supportive Infrastructure And Administrative Activities. Contractor Services Provided In Support Of These Areas Should Be Directly Charged To This Program. Such Costs Include, But Are Not Limited To: Building Maintenance And Infrastructure, Janitorial Services, Office Supplies, Printing And Reproduction, Telecommunication, Mail Distribution, And Information Systems. Other Costs That Should Be Charged Include The Acquisition Of Supplies And Materials, And Capital Equipment Not Related To Construction.

10/6/2004

Dept/Prog Goal

KX.03.10.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KX - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5.  
Specifically Includes All Other Personnel Services Including Full Time Permanent And Other Than Full Time Permanent Base Salaries And Awards For Employees Suggestions And Efficiency.  
10/6/2004

Dept/Prog Goal

KX.03.10.11.1            No        Yes    Full Time Permanent - Base Salaries  
**Long Title:** Full Time Permanent - Base Salaries  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Energy Security  
**Target:** No Target  
**Definition:**

KX0320111

Fiscal Year: 2005

Change Report by B&R

Page: KX - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.11.2

No Yes All Other Than Full Time Permanent Salar

Long Title: All Other Than Full Time Permanent Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

KX0320112

Fiscal Year: 2005

Change Report by B&R

Page: KX - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.11.3

No Yes Employee Incentive, Ses Rank, And Perfor

Long Title: Employee Incentive, Ses Rank, And Performance Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Cash Awards For Employee Suggestions, Efficiency, Merit Performance, And Ses Bonuses.

KX0320113

Fiscal Year: 2005

Change Report by B&R

Page: KX - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also, Includes Allowances Paid To Doe Employee Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations, Chapter 2 And Doe 1500, Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.12.2

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expense Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). Includes Transportation Costs Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

KX0320122

Fiscal Year: 2005

Change Report by B&R

Page: KX - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KX0320123

Fiscal Year: 2005

Change Report by B&R

Page: KX - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.12.4

No

Yes

Workmen's Compensation

Long Title:

Workmen's Compensation

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.03.10.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

KX0320130  
10/6/2004

Dept/Prog Goal

KX.03.10.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes All Costs Of Contractual And Other Services, Materials, And Supplies As Detailed Below.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.20.1

No Yes Training

Long Title: Training

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes costs of employee training not covered under Working Capital Fund.

KX0320201

Fiscal Year: 2005

Change Report by B&R

Page: KX - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.20.2

No Yes Building Infrastructure, Operations, And

Long Title: Building Infrastructure, Operations, And Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes The Following Costs: Building And Space Rental; Utility Services Such As Gas, Electricity, Water, Heat, Etc; Preventative Maintenance And Repair Of Electrical, Mechanical, And Structural Systems; Parking; Food Services; Architectural And Engineering Services That Are Not Earmarked For Use With Designated Resources; Trash Removal; Pest Control; Landscaping; Snow Removal; Rental Of Post Office Boxes; And Lump-Sum Payment To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post), Etc.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.20.3

No Yes Telecommunications And Information Manag

Long Title: Telecommunications And Information Management Systems

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes The Telecommunication Infrastructure And Office Automation Costs Associated With: Message Transmission From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio; Installation And Rental Of Telecommunication Equipment; Tie-Lines Leases; Switchboard, Service And Toll Charges, Etc.; Contractual Message Services; Networks, Installed Processing Equipment, And Technical Support; Voicemail, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards, Etc.; Computer Desktop Installation, Repair, Upgrades, And Configurations: Cpu, Monitor, Keyboard, & Printers; Local And Wide Area Network Connectivity Maintenance, Design And Support; Computer Technical Assistance And Staffed User Centers; Software And Hardware Acquisitions Unless Earmarked To Be Acquired From Specified Resources; Computer Classified Contamination Recovery, And Virus Investigation And Control, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Costs Associated With The Ownership, Use, Management, And Maintenance Of Photocopy Or Reproduction Equipment, Generation And Distribution Of Printed Material, Rental Of Copy And Graphic Equipment, And Acquisition And Relocation Of New &/Or Replacement Copiers. It Also Includes Production Costs And The Related Composition And Binding Operations Performed By The Government Printing Office And Other Agenices Or Units Of Doe On A Reimbursable Basis By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes Costs For Contractual Services Not Otherwise Classified.

KX0320203

KX0320204

Fiscal Year: 2005

Change Report by B&R

Page: KX - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Costs Incurred For Materials; Office Equipment, Furniture, And Furnishings; Surplus And Capital Equipment Not Related To Construction.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.20.9

No Yes Administrative Services

Long Title: Administrative Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel, clerical, records storage, data processing, etc.

KX0320202

Fiscal Year: 2005

Change Report by B&R

Page: KX - 078

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.21.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commerical Transportation Charges, Rental Or Charter From Commerical Sources Of Passenger-Carrying Motor Vechiles, Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vechiles And Related Charges Which Are Specifically Authorized And Taxi Fares Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.21.1      No      Yes      Travel Subject To Travel Regulations  
Long Title:      Travel Subject To Travel Regulations  
Departmental Goal:      ENERGY SECURITY  
Program Goal:      Energy Security  
Target:      No Target

Fiscal Year: 2005

Change Report by B&R

Page: KX - 080

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

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. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formally Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vehicles; And (C) Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls, Streetcar And Taxi Fares, Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Permanent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorizatn (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

KX0320211

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.03.10.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

KX.03.10.21.3 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees Around The Official Station Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.10.40.0

No Yes Training

Long Title:

Training

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes Costs Incurred For Training Courses Provided To Doe Employees By Federal Government And Private Sector Vendors.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 083

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.00.0

No No Safeguards and Security - Program Direct

Long Title: Safeguards and Security - Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.10.0

No Yes Safeguards and Security Activities in th

Long Title: Safeguards and Security Activities in the SC Field Complex

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.11.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes personnel compensation as defined in DOE's Accounting Practices and Procedures Handbook.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.03.20.11.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes personal services for full-time permanent base salaries.

10/6/2004

Dept/Prog Goal

KX.03.20.11.2 No Yes All Other Than Full-Time Salaries

Long Title: All Other Than Full-Time Salaries  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all other personal services except full-time permanent base salaries.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes cash awards for employees suggestions and efficiency.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 088

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.03.20.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

10/6/2004

Dept/Prog Goal

KX.03.20.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes payments by DOE to the civil service retirement and disability fund, employees health benefits fund, CSC employees life insurance fund, employees compensation fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.13.0

No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes severance pay and buyouts for former employees.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.03.20.20.0 No No Contractual Services

Long Title:

Contractual Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes all contractual services such as transportation of things, training services, subscription services and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered.

10/6/2004

Dept/Prog Goal

KX.03.20.20.1

No Yes Training

Long Title:

Training

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Security

Target:

No Target

Definition:

Includes costs of employee training not covered under Working Capital Fund.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.20.2

No Yes Administrative Services

Long Title: Administrative Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel clerical, records storage, data processing, etc.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 093

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.20.3

No Yes Technical Support

Long Title: Technical Support

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs associated with technical support services; i.e., information technology, security and cyber security support; etc.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.20.20.4

No Yes Other Goods and Services

Long Title: Other Goods and Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all contractual services and goods acquired that are not specifically identified above.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.03.20.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs of travel and transportation of persons.

10/6/2004

Dept/Prog Goal

KX.03.20.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KX - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes all costs of travel and transportation of persons (including family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with federal travel regulations, which are chargeable to DOE. Specifically includes commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty.

10/6/2004

Dept/Prog Goal

KX.03.99.00.0            No        No    Goods And Services Provided Through Work  
**Long Title:** Goods And Services Provided Through Working Capital Fund Wcf  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Energy Security  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: KX - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.99.14.0            No        Yes    Payroll And Other Personnel Costs

Long Title:            Payroll And Other Personnel Costs

Departmental Goal:    ENERGY SECURITY

Program Goal:         Energy Security

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.03.99.16.0 No Yes CHRIS

Long Title: CHRIS  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.  
10/6/2004

Dept/Prog Goal

KX.03.99.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all assessments made under the Working Capital Fund for on-line training goods and services.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.03.99.55.0

No Yes Project Management Career Development Pr

Long Title: Project Management Career Development Program (PMCDP)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.00.00.0

Yes No Technical Information Management Program

Long Title: Technical Information Management Program

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.01.00.0

No No Technical Information Management Program

Long Title: Technical Information Management Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: KX - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.01.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.04.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

KX.04.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 105

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.01.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.01.12.2            No      Yes    Moving Expenses

Long Title:            Moving Expenses

Departmental Goal:    ENERGY SECURITY

Program Goal:         Energy Security

Target:                No Target

Definition:            Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: KX - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.01.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Costs Of Contractual Services, And Supplies And Equipment.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.04.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La 06 21 01 0 Below.

10/6/2004

Dept/Prog Goal

KX.04.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: KX - 111

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.04.02.00.0 No No Information Management - Other

Long Title: Information Management - Other  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

KX.04.02.07.0 No Yes Acquisition and Appraisal

Long Title: Acquisition and Appraisal  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes costs of contract services, supplies and equipment required to acquire, evaluate, control and classify scientific and technical information; to announce results of DOE-funded and non-DOE energy research through computerized on-line data bases and other announcement media.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.02.08.0

No Yes Systems And Technology

Long Title: Systems And Technology

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Build, And Maintain Information Systems And To Provide Automated Access To Scientific And Technical Energy Information. Includes Management And Operation Of Doe'S Centralized Information Computer Facility Located At The Technical Information Center In Oak Ridge.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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. . . Task

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.02.09.0

No Yes Products And Services

Long Title: Products And Services

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Produce And Make Available Information Resulting From Doe'S Energy Research; To Procure Publishing And Printing Services Required By Doe Program Offices And Contractors; To Operate Doe'S Centralized Document Registry And Inventory Of Information Products; And To Input All Digitized Data Acquired For The Doe Energy Data Bases.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 115

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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. . . Task

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.02.10.0

No No Energy Technology Data Exchange

Long Title: Energy Technology Data Exchange

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Maintain And Operate The Common Data Base Of The International Energy Agency (Iea) In Accordance With The Implementing Agreement For The Establishment Of The Iea Energy Technology Data Exchange.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.02.10.1

No Yes Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs of contractual services, supplies and equipment required for the Energy Technology Data Exchange.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.04.02.10.2 No Yes Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all costs of travel and transportation of persons related to the Energy Technology Data Exchange.  
10/6/2004

Dept/Prog Goal

KX.04.99.00.0 No No Goods and Services - Working Capital Fun

Long Title: Goods and Services Provided Through Working Capital Fund

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: KX - 118

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.04.99.14.0

No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes all assessments made under the Working Capital Fund for Payroll and other Personnel Costs.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: KX - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

KX.04.99.16.0 No Yes CHRIS

Long Title: CHRIS  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.  
10/6/2004

Dept/Prog Goal

KX.04.99.55.0 No Yes Project Management Career Development Pr

Long Title: Project Management Career Development Program (PMCDP)  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Security  
Target: No Target  
Definition: Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.05.00.00.0

Yes No Energy Research Analyses

Long Title: Energy Research Analyses

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite (Sps) Concept.

Fiscal Year: 2005

Change Report by B&R

Page: KX - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

KX.05.01.00.0

No Yes Program Technology Assessment

Long Title: Program Technology Assessment

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Security

Target: No Target

Definition: Includes All Costs Incurred For Support Of Independent Assessment Of Energy Technologies, Areas Of Science, And Problem Areas Of Importance To The Department, To Provide A Basis For Evaluating The Balance And Technical Content Of Departmental R&D Programs, And For Identifying Possible Changes In Focus, Substance And/Or Direction Of Such Programs.

Fiscal Year: 2005

**Change Report by B&R**

Page: KX - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: LM - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.05.01.00.0 No No Personal Services & Related Items

Long Title: Personal Services and Related Items  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Personal Services and Related Items

9/21/2004

Short Title

Dept/Prog Goal  
Target

Report Level

LM.05.01.11.0 No Yes Federal Salaries and Awards

Long Title: Federal Salaries and Awards  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Federal Salaries and Awards

LM0601110  
LM0701110

Fiscal Year: 2005

Change Report by B&R

Page: LM - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/21/2004

Recast B&R

LM.05.01.12.0

No Yes Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Personnel Benefits

LM0601120

LM0701120

Fiscal Year: 2005

Change Report by B&R

Page: LM - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Includes Severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

LM0701130

Fiscal Year: 2005

Change Report by B&R

Page: LM - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.01.20.0 No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Contractual Services and Supplies

9/21/2004

Add New B&R

Target

Fiscal Year: 2005

Change Report by B&R

Page: LM - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.05.01.20.1 No Yes Transporation of Things

**Long Title:** Transporation of Things  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Legacy Management  
**Target:** No Target  
**Definition:** Includes all costs incurred for (A) Contractual Charges for Transporation of Government property; (B) Authorized Movement of Household Effects or House Trailers, whether paid directly by the government or by reimbursement to the employee (C) Lump-sum payments to U.S. Postal Service in Lieu of Parcel Post; and (D) Rental of Trucks and other transporation equipment (excluding passenger-carrying vehicles) from Government motor pools and commerical sources and expenses incident to the operation of such rentals. Excludes transportation paid by a vendor, regardless of whether the cost thereof is itemized on the Bill for the Commodities sold.

LM0701201  
9/21/2004

Recast B&R

LM.05.01.20.2 No Yes Standard Level User Charges

**Long Title:** Standard Level User Charges  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Legacy Management  
**Target:** No Target

Fiscal Year: 2005

Change Report by B&R

Page: LM - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition: Standard Level User Charges

LM0701202  
9/21/2004

Recast B&R

LM.05.01.20.3 No Yes Communications, other rent and utilities

Long Title: Communications, other rent and utilities

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Communications, other rent and utilities

LM0701203

Fiscal Year: 2005

Change Report by B&R

Page: LM - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.01.20.4 No Yes Printing and Reproduction

Long Title: Printing and Reproduction  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Printing and Reproduction

LM0701204

Fiscal Year: 2005

Change Report by B&R

Page: LM - 008

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.01.20.5 No Yes Services performed by other agencies

Long Title: Services performed by other agencies

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Includes costs of services performed by other federal agencies, such as guard services furnished by GSA and employee health services provided by other agencies.

LM0701205

Fiscal Year: 2005

Change Report by B&R

Page: LM - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.01.20.6 No Yes Other services including contracts

Long Title: Other services including contracts  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Other services including contracts

LM0601206  
LM0701206

Fiscal Year: 2005

Change Report by B&R

Page: LM - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/21/2004

Recast B&R

LM.05.01.20.7            No        Yes    Supplies & Materials

Long Title:            Supplies & Materials

Departmental Goal:    ENVIRONMENTAL MANAGEMENT

Program Goal:        Legacy Management

Target:                No Target

Definition:            Supplies & Materials

LM0701207

LM0601207

Fiscal Year: 2005

Change Report by B&R

Page: LM - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.01.21.0            No        Yes    Travel and Training  
  Long Title:            Travel and Training  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:         Legacy Management  
  Target:                No Target  
  Definition:            Travel and Training

LM0701210  
LM0601210

Fiscal Year: 2005

Change Report by B&R

Page: LM - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.00.0 No No Working Capital Fund Series

Long Title: Working Capital Fund Series  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Working Capital Fund Series

9/21/2004

Short Title

Dept/Prog Goal  
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: LM - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.05.02.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Payroll and Other Personnel Costs

LM0702140  
LM0602150  
9/21/2004

Recast B&R

LM.05.02.15.0 No Yes Payroll processing to be performed by No

Long Title: Payroll processing to be performed by Non-Federal Contractor and/or Other Federal Agency  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Payroll processing to be performed by Non-Federal Contractor and/or Other Federal Agency

LM0702150

Fiscal Year: 2005

Change Report by B&R

Page: LM - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.16.0

No Yes CHRIS

Long Title:

CHRIS

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

CHRIS

LM0702160

LM0602160

Fiscal Year: 2005

Change Report by B&R

Page: LM - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/21/2004

Recast B&R

LM.05.02.24.0            No        No    Administrative Services

Long Title: Administrative Services

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Administrative Services

9/21/2004

Add New B&R

Target

Fiscal Year: 2005

Change Report by B&R

Page: LM - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.05.02.24.1      No      Yes      Supplies  
Long Title:      Supplies  
Departmental Goal:      ENVIRONMENTAL MANAGEMENT  
Program Goal:      Legacy Management  
Target:      No Target  
Definition:      Supplies

LM0602241  
LM0702241  
9/21/2004

Recast B&R

LM.05.02.24.2      No      Yes      Postage  
Long Title:      Postage  
Departmental Goal:      ENVIRONMENTAL MANAGEMENT  
Program Goal:      Legacy Management  
Target:      No Target  
Definition:      Postage

LM0602242  
LM0702242

Fiscal Year: 2005

Change Report by B&R

Page: LM - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.24.3

No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Photocopying

LM0702243  
LM0602243

Fiscal Year: 2005

Change Report by B&R

Page: LM - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.24.4            No        Yes    Printing and Graphics  
  Long Title:            Printing and Graphics  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:         Legacy Management  
  Target:                No Target  
  Definition:            Printing and Graphics

LM0702244  
LM0602244

Fiscal Year: 2005

Change Report by B&R

Page: LM - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Building Rental, Operations and Maintenance

LM0602245

LM0702245

Fiscal Year: 2005

Change Report by B&R

Page: LM - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/21/2004

Recast B&R

LM.05.02.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Information Management Systems and Operations

9/21/2004

Add New B&R

Target

Fiscal Year: 2005

Change Report by B&R

Page: LM - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.05.02.34.1      No      Yes      Telecommunication  
Long Title: Telecommunication  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Telecommunication

LM0602341  
LM0702341  
9/21/2004

Recast B&R

LM.05.02.34.2      No      Yes      Office Automation  
Long Title: Office Automation  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Office Automation

LM0602342  
LM0702342

Fiscal Year: 2005

Change Report by B&R

Page: LM - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Networking

LM0602343  
LM0702343

Fiscal Year: 2005

Change Report by B&R

Page: LM - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Procurement Services

9/21/2004

Add New B&R

Target

Fiscal Year: 2005

Change Report by B&R

Page: LM - 024

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.05.02.44.1      No      Yes      Contract Audits  
Long Title: Contract Audits  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Contract Audits

LM0702441  
9/21/2004

Recast B&R

LM.05.02.44.2      No      Yes      Contract Closeout  
Long Title: Contract Closeout  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Contract Closeout

LM0702442  
LM0602442

Fiscal Year: 2005

Change Report by B&R

Page: LM - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/21/2004

Recast B&R

LM.05.02.52.0            No        Yes    Executive Information System (WCF)

Long Title:            Executive Information System (WCF)

Departmental Goal:    ENVIRONMENTAL MANAGEMENT

Program Goal:         Legacy Management

Target:                No Target

Definition:            Executive Information System (WCF)

LM0702520

Fiscal Year: 2005

Change Report by B&R

Page: LM - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.53.0 No Yes On Line Learning Center

Long Title: On Line Learning Center  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: On Line Learning Center

LM0602530  
LM0702530

Fiscal Year: 2005

Change Report by B&R

Page: LM - 027

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Personnel and Training Services

LM0702540

Fiscal Year: 2005

Change Report by B&R

Page: LM - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.02.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Indirect Operating Costs

LM0702940

Fiscal Year: 2005

Change Report by B&R

Page: LM - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.05.03.00.0 No Yes Personal Services & Related Items frm 07

Long Title: Personal Services and Related Items  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Personal Services and Related Items

9/21/2004

Delete B&R

Short Title

Target

Fiscal Year: 2005

Change Report by B&R

Page: LM - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.05.04.00.0 No Yes Working Capital Fund Series From 07

Long Title: Working Capital Fund Series  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Working Capital Fund Series

9/21/2004

Delete B&R

Short Title

Target

LM.06.00.00.0 Yes No Program Direction - LM (NonDefense)

Long Title: Program Direction - LM (NonDefense)  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Program Direction - Legacy Management NonDefense

Fiscal Year: 2005

Change Report by B&R

Page: LM - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

LM.06.01.00.0 No No NonDef Personal Services

Long Title: NonDef Personal Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Personal Services

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: LM - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.06.01.11.0 No Yes NonDef Federal Salaries and Awards

Long Title: NonDef Salaries & Awards  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Salaries & Awards

9/21/2004

Recast B&R

LM.06.01.12.0 No Yes NonDef Personnel Benefits

Long Title: NonDef Personal Benefits  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Personal Benefits

Fiscal Year: 2005

Change Report by B&R

Page: LM - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/21/2004

Recast B&R

LM.06.01.20.0

No No NonDef Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Contractual Services and Supplies

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: LM - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.06.01.20.6 No Yes NonDef Other Services and Contracts

Long Title: NonDef Other Services and Contracts  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Other Services and Contracts

9/21/2004

Recast B&R

LM.06.01.20.7 No Yes NonDef Supplies and Materials

Long Title: NonDef Supplies and Materials  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Supplies and Materials

Fiscal Year: 2005

Change Report by B&R

Page: LM - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.06.01.21.0 No Yes NonDef Travel and Training

Long Title: NonDef Travel and Training  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Travel and Training

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.06.02.00.0 No No NonDef Working Capital Fund

Long Title: NonDef Working Capital Fund  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Working Capital Fund

10/5/2004

Delete B&R

Dept/Prog Goal

LM.06.02.15.0 No Yes NonDef Payroll

Long Title: NonDef Payroll  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Payroll

Fiscal Year: 2005

Change Report by B&R

Page: LM - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.06.02.16.0            No      Yes    NonDef CHRIS  
  Long Title:            NonDef CHRIS  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:         Legacy Management  
  Target:                No Target  
  Definition:            NonDef CHRIS

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.06.02.24.0 No No NonDef Administrative Services

Long Title: NonDef Administrative Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Administrative Services

10/5/2004

Delete B&R

Dept/Prog Goal

LM.06.02.24.1 No Yes NonDef Supplies

Long Title: NonDef Supplies  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Supplies

Fiscal Year: 2005

Change Report by B&R

Page: LM - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.06.02.24.2            No    Yes   NonDef Postage  
  Long Title:            NonDef Postage  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:         Legacy Management  
  Target:                No Target  
  Definition:            NonDef Postage

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.06.02.24.3 No Yes NonDef Photocopying

Long Title: NonDef Photocopying  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Photocopying

9/21/2004

Recast B&R

LM.06.02.24.4 No Yes NonDef Printing and Graphics

Long Title: NonDef Printing and Graphics  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Printing and Graphics

Fiscal Year: 2005

Change Report by B&R

Page: LM - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.06.02.24.5 No Yes NonDef Building Rental, Ops, and Maint

Long Title: NonDef Building Rental, Ops, and Maint

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: NonDef Building Rental, Ops, and Maint

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.06.02.34.0 No No NonDef Information Management Systems an

Long Title: NonDef Information Management Systems and Operations  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Information Management Systems and Operations

10/5/2004

Delete B&R

Dept/Prog Goal

LM.06.02.34.1 No Yes NonDef Telecommunication

Long Title: NonDef Telecommunication  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Telecommunication

Fiscal Year: 2005

Change Report by B&R

Page: LM - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.06.02.34.2 No Yes NonDef Office Automation

Long Title: NonDef Office Automation  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Office Automation

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.06.02.34.3            No      Yes    NonDef Networking  
  Long Title:            NonDef Networking  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:         Legacy Management  
  Target:                No Target  
  Definition:            NonDef Networking

9/21/2004

Recast B&R

LM.06.02.44.0            No      No     NonDef Procurement Services  
  Long Title:            NonDef Procurement Services  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:         Legacy Management  
  Target:                No Target  
  Definition:            NonDef Procurement Services

Fiscal Year: 2005

Change Report by B&R

Page: LM - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

LM.06.02.44.2 No Yes NonDef Contract Closeout

Long Title: NonDef Contract Closeout  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef Contract Closeout

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.06.02.53.0 No Yes NonDef On Line Learning Center

Long Title: NonDef On Line Learning Center  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: NonDef On Line Learning Center

9/21/2004

Recast B&R

LM.07.00.00.0 Yes No Program Direction - Legacy Management

Long Title: Program Direction - Legacy Management  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: LM - 047

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

LM.07.01.00.0

No No Personal Services

Long Title: Personal Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Personal Services

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: LM - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.01.11.0 No Yes Federal Salaries and Awards

Long Title: Federal Salaries and Awards  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Salaries and Awards for Federal Employees

9/21/2004

Recast B&R

LM.07.01.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Personnel Benefits

Fiscal Year: 2005

Change Report by B&R

Page: LM - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/21/2004

Recast B&R

LM.07.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: LM - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/21/2004

Recast B&R

LM.07.01.20.0

No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Support Service Contracts, Purchasing, and Supplies

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: LM - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.01.20.1 No Yes Transportation Of Things

**Long Title:** Transportation Of Things  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Legacy Management  
**Target:** No Target  
**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

9/21/2004

Recast B&R

LM.07.01.20.2 No Yes Standard Level User Charges

**Long Title:** Standard Level User Charges  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Legacy Management  
**Target:** No Target

Fiscal Year: 2005

Change Report by B&R

Page: LM - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

9/21/2004

Recast B&R

LM.07.01.20.3 No Yes Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** ENVIRONMENTAL MANAGEMENT

**Program Goal:** Legacy Management

**Target:** No Target

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6.

Fiscal Year: 2005

Change Report by B&R

Page: LM - 053

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.07.01.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: LM - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.07.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: LM - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.07.01.20.6 No Yes Other services including contracts

Long Title: Other services including contracts  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Other services including contracts

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.01.20.7 No Yes Supplies and Materials

Long Title: Supplies and Materials

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Supplies and Materials

9/21/2004

Recast B&R

LM.07.01.21.0 No Yes Travel and Training

Long Title: Travel and Training

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Travel and Training

Fiscal Year: 2005

Change Report by B&R

Page: LM - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.07.02.00.0            No        No    Goods and Services-Working Capital Fund  
  **Long Title:**        Goods and Services Provided through Working Capital Fund  
  **Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
  **Program Goal:**     Legacy Management  
  **Target:**            No Target  
  **Definition:**        Goods and Servies provided through Working Capital Fund

10/5/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: LM - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.02.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Payroll And Other Personnel Costs

9/21/2004

Recast B&R

LM.07.02.15.0 No Yes Payroll Process (Non-Fed Cont/Other Fed)

Long Title: Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency

Fiscal Year: 2005

Change Report by B&R

Page: LM - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

9/21/2004

Recast B&R

LM.07.02.16.0

No Yes CHRIS

Long Title:

CHRIS

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

CHRIS

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.02.24.0 No No Incidental Supplies and Services

Long Title: Administrative Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Incidental Supplies and Services

10/5/2004

Delete B&R

Dept/Prog Goal

LM.07.02.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Supplies

Fiscal Year: 2005

Change Report by B&R

Page: LM - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.07.02.24.2

No Yes Postage

Long Title: Postage  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Postage

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.02.24.3      No      Yes      Photocopying  
Long Title: Photocopying  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Photocopying

9/21/2004

Recast B&R

LM.07.02.24.4      No      Yes      Printing and Graphics  
Long Title: Printing and Graphics  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Printing and Graphics

Fiscal Year: 2005

Change Report by B&R

Page: LM - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.07.02.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Building Rental, Operations and Maintenance

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.02.34.0 No No Communications and Computers

Long Title: Information Management Systems and Operations  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Communications and Computers

10/5/2004

Delete B&R

Dept/Prog Goal

LM.07.02.34.1 No Yes Telephone Service

Long Title: Telecommunication  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Telecommunication

Fiscal Year: 2005

Change Report by B&R

Page: LM - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.07.02.34.2      No      Yes      Office Automation  
Long Title: Office Automation  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Office Automation

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.02.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Networking

9/21/2004

Recast B&R

LM.07.02.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Procurement Services

Fiscal Year: 2005

Change Report by B&R

Page: LM - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Delete B&R

Dept/Prog Goal

LM.07.02.44.1      No      Yes      Contract Audits  
Long Title: Contract Audits  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Contract Audits

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.02.44.2      No      Yes      Contract Closeout  
**Long Title:** Contract Closeout  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Legacy Management  
**Target:** No Target  
**Definition:** Contract Closeout

9/21/2004

Recast B&R

LM.07.02.52.0      No      Yes      Executive Information System (WCF)  
**Long Title:** Executive Information System (WCF)  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Legacy Management  
**Target:** No Target  
**Definition:** Executive Information System (WCF)

Fiscal Year: 2005

Change Report by B&R

Page: LM - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

9/21/2004

Recast B&R

LM.07.02.53.0 No Yes On Line Learning Center

Long Title: On Line Learning Center  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: On Line Learning Center

9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: LM - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

LM.07.02.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Personnel And Training Services

9/21/2004

Recast B&R

LM.07.02.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Legacy Management  
Target: No Target  
Definition: Indirect Operating Costs

Fiscal Year: 2005

**Change Report by B&R**

Page: LM - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

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9/21/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: MX - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

MX.00.00.00.0 No No Obligation Adjustments For Closed Approp

Long Title: Obligation Adjustments For Closed Appropriations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Obligation Adjustments Only For Canceled Accounts, To Be Applied To The Related Current Year Appropriation,  
Per Omb Bulletin No. 91-07, Dated January 17, 1991.

10/7/2004

Dept/Prog Goal

MX.01.00.00.0 Yes Yes Energy Information

Long Title: Energy Information

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: MX - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Dept/Prog Goal

MX.02.00.00.0

Yes Yes Economic Regulation

Long Title: Economic Regulation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/7/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: MX - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

MX.03.00.00.0 Yes Yes Hearings And Appeals

Long Title: Hearings And Appeals  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/7/2004

Dept/Prog Goal

MX.04.00.00.0 No No Emergency Preparedness

Long Title: Emergency Preparedness  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: MX - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Dept/Prog Goal

MX.04.01.00.0 Yes Yes Office Of Intelligence And National Secu

Long Title: Office Of Intelligence And National Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/7/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: MX - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

MX.04.02.00.0      Yes      Yes      Assistant Secretary For Policy, Planning  
    **Long Title:**      Assistant Secretary For Policy, Planning, And Program Evaluation  
    **Departmental Goal:**      OTHER PROGRAMS  
    **Program Goal:**      Inspector General  
    **Target:**      No Target  
    **Definition:**

10/7/2004

Dept/Prog Goal

MX.05.00.00.0      Yes      Yes      Office of Science  
    **Long Title:**      Office of Science  
    **Departmental Goal:**      OTHER PROGRAMS  
    **Program Goal:**      Inspector General  
    **Target:**      No Target  
    **Definition:**      Office of Science

Fiscal Year: 2005

Change Report by B&R

Page: MX - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Dept/Prog Goal

MX.06.00.00.0

Yes Yes Energy Efficiency & Renewable Energy

Long Title: Energy Efficiency & Renewable Energy

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Energy Efficiency & Renewable Energy

10/7/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: MX - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

MX.07.00.00.0 Yes Yes Nuclear Energy

Long Title: Nuclear Energy  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Nuclear Energy

10/7/2004

Dept/Prog Goal

MX.08.00.00.0 Yes Yes Environment Safety and Health

Long Title: Environment Safety and Health  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Environment Safety and Health

Fiscal Year: 2005

Change Report by B&R

Page: MX - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/7/2004

Dept/Prog Goal

MX.09.00.00.0

Yes Yes Other

Long Title: Other

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/7/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NA - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NA.00.00.00.0 No No International Affairs And Energy Emergen

Long Title: International Affairs And Energy Emergencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Associated With International Affairs In Energy Related Activities. It Includes The Country Energy Assessments Program, International Policy Studies, And The Special Foreign Currency Program.

10/6/2004

Dept/Prog Goal

NA.02.00.00.0 Yes No Program Support - International Affairs

Long Title: Program Support - International Affairs and Energy Emergencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NA - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

NA.02.01.00.0

No Yes International Policy Studies

Long Title: International Policy Studies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Associated With The Development, Implementation And Evaluation Of International Policies And Programs In The Areas Of Energy Requirements And Technical Applications; Energy Resource Assessment And Development; Special Relations And Agreements To Improve The Security Of U.S. Energy Supplies; Contingency Planning; Governmental And Industry Activities And Program And Policy Integration.

Fiscal Year: 2005

Change Report by B&R

Page: NA - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

NA.02.02.00.0 No Yes Reduced Enrichment Research Test Reactor

Long Title: Reduced Enrichment Research Test Reactor Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Associated With Diminishing The Need For Highly Enriched Uranium At A Number Of Foreign Reactors. This Is Accomplished By Providing Training To Foreign Reactor Operations, Assisting In Safety Analysis Reviews, Licensing Assistance, Conducting Technical Meetings, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: NA - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

NA.02.03.00.0

No Yes Export Assistance Contract Support

Long Title: Export Assistance Contract Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs For Assisting Staff Of The Export Assistance Office Through The Provision Of Market And Trade Analysis, Consulting Services, Exhibits, Joint Funding Through Interagency Agreements With Commerce, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: NA - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

NA.02.04.00.0

No Yes IMPRSS

Long Title: Integrated Management Program for Radioactive Sealed Sources (IMPRSS)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Safe disposal of spent radioactive sealed sources.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NA - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NA.03.00.00.0 Yes Yes Special Foreign Currency

Long Title: Special Foreign Currency

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Associated With Assisting Developing Countries In Energy Related Matters Utilizing Special Foreign Currency. Includes Costs For Research And Development As Well As Demonstration Projects Of Mutual Interest To Selected Foreign Countries And To The U.S.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NB - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NB.00.00.00.0 Yes No Emergency Preparedness

Long Title: Emergency Preparedness  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Development And Maintenance Of An Effective Energy Emergency Preparedness Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

10/4/2004

Dept/Prog Goal

NB.03.00.00.0 No Yes Emergency Planning Contractual Activity

Long Title: Emergency Planning Contractual Activity  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Contractual Support For Activities Associated With Preparedness Planning To Prevent, Mitigate And Respond To Energy Emergencies. These Activities Include Analyzing Energy Markets And Systems; Development Of Management Structures, Procedures And Support Systems; Preparation For National Security Emergencies, And Conducting Periodic Tests And Exercises Of Procedures, Systems And Staff Readiness To Improve Emergency Preparedness.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NB.04.00.00.0 No Yes Emergency Operations Contractual Activit

Long Title: Emergency Operations Contractual Activity

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Contractual Support For Activities Associated With Implementing Operational Systems And Procedures To Monitor, Assess, Report And Respond To A Potential Or Actual Energy Emergency. These Activities Include Enhancements To Does Emergency Management System, Data Systems And Models; Improvements To Disaster Mitigation And Response Implementation Activities Including The Federal Response Plan; And Coordination With Industry, State And Local Government To Ensure Readiness In An Energy Emergency.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Emergency Preparedness Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nb 05 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NB - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NB.05.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

NB.05.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: NB - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Hr)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of The Emergency Preparedness Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nb 05 20 01 0 Through Nb 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Hr.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.01.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nb 05 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

NB.05.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.21.00.0

No

No

Travel And Transportation Of Persons

Long Title:

Travel And Transportation Of Persons

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nb 05 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NB - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NB.05.21.01.0 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

NB.05.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.22.00.0

No Yes Contractual Services Provided By Hr - In

Long Title:

Contractual Services Provided By Hr - Indirect

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone.

Fiscal Year: 2005

Change Report by B&R

Page: NB - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

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Control

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Short Title

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B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NB.05.23.00.0

No Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs For Computer Maintenance, Timesharing And Operations Support.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NC - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NC.00.00.00.0 Yes No Emergency Planning

Long Title: Emergency Planning  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Development And Maintenance Of An Effective Energy Emergency Planning Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

10/4/2004

Dept/Prog Goal

NC.03.00.00.0 No Yes Emergency Planning Contractual Activity

Long Title: Emergency Planning Contractual Activity  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Contractual Support For Activities Associated With Reducing Vulnerabilities To Energy Supply Disruptions And Enhancing Our Ability To Respond. These Activities Include Policy Analysis And Planning, Promotion Of International Energy Security, And Development And Testing Of Response Options.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.04.00.00.0 No Yes Emergency Operations Contractual Activit

Long Title: Emergency Operations Contractual Activity

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Contractual Support For Activities Associated With Assessing Vulnerabilities To The Nation'S Enfrastructure.  
These Activities Include Development Of Approaches To These Vulnerabilities.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Emergency Planning Program Relating To Personal Services, Benefits,  
Travel And Indirect Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nc 05 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NC - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NC.05.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

NC.05.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: NC - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of The Emergency Planning Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nc 05 20 01 0 Through Nc 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.01.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nc 05 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nc 05 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NC - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NC.05.21.01.0 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.22.00.0

No Yes Contractual Services Provided By Hr - In

Long Title: Contractual Services Provided By Hr - Indirect

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Indirect Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2005

Change Report by B&R

Page: NC - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NC.05.23.00.0

No Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Direct Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2005

**Change Report by B&R**

Page: NC - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ND - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ND.00.00.00.0 Yes No Emergency Management

Long Title: Emergency Management  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

ND.02.00.00.0 No No Emergency Management Program - Contractu

Long Title: Emergency Management Program - Contractual Services And Supplies  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Costs Related To Emergency Management Division Contractual Services And Supplies.

Fiscal Year: 2005

Change Report by B&R

Page: ND - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

ND.02.01.00.0

No Yes Liquefied Gaseous Fuels Spill Test Facil

Long Title: Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs For Operation And Maintenance Of The Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center).

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ND - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ND.02.03.00.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Support Of The Office Of Emergency Management For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies, Duplicating Supplies, And Periodicals.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NN.00.00.00.0 No No Defense Nuclear Nonproliferation

Long Title: Defense Nuclear Nonproliferation  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

NN.10.00.00.0 Yes No Program Direction

Long Title: Program Direction  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.10.18.00.0

No

No

NNSA Information Technology

Long Title:

NNSA Information Technology

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Error

Target:

No Target

Definition:

NNSA Information Technology

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NN.10.18.01.0            No      Yes    IT Related Avisory and Assistance  
**Long Title:**            Information Technology Related Avisory and Assistance Services  
**Departmental Goal:**    NUCLEAR NONPROLIFERATION  
**Program Goal:**            Error  
**Target:**                    No Target  
**Definition:**              Information Technology Related Avisory and Assistance Services

10/4/2004

Dept/Prog Goal

NN.10.18.02.0            No      No     Enterprise and Site Specific IT Services  
**Long Title:**            Enterprise and Site Specific Information Technology Services  
**Departmental Goal:**    NUCLEAR NONPROLIFERATION  
**Program Goal:**            Error  
**Target:**                    No Target  
**Definition:**              Enterprise and Site Specific Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: NN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.10.18.02.2

No Yes Other NNSA Site IT Services

Long Title: Other NNSA Site Information Technology Services

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Other NNSA Site Information Technology Services

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NN.30.00.00.0 Yes No Internat'l Nuclear Safety & Cooperation

Long Title: International Nuclear Safety and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes all costs related to the Soviet Designed Reactor Safety Program which is a cooperative effort with Russia/NIS and other countries with Soviet-designed reactors to strengthen their civilian nuclear power plant safety cultures and to support nuclear infrastructure cooperation, including proliferation resistant nuclear technologies. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

10/4/2004

Dept/Prog Goal

NN.30.01.00.0 No No Soviet Designed Reactor Safety

Long Title: Soviet Designed Reactor Safety

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes all costs directly associated with the Soviet Designed Reactor Safety program, with the exception of Program Direction related costs, such as Federal personnel salaries, related benefits, and associated program travel. Efforts address civilian nuclear power plant operational safety, training and event simulators, technical and engineering system improvements, and safety assessments.

10/4/2004

Dept/Prog Goal

NN.30.01.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the Soviet Designed Reactor Safety, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.01.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Soviet Designed Reactor Safety, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.01.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Soviet Designed Reactor Safety.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.02.00.0            No        Yes    Nuclear Safety Infrastructure Support

Long Title: Nuclear Safety Infrastructure Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: These costs include efforts for international nuclear safety organizations and centers: nuclear infrastructure support such as improving nuclear infrastructure capacity, nuclear safety regulatory and legislative support; nuclear power plant shutdown efforts, such as reactors at Chernobyl and a breeder reactor in Kazakhstan, and which include the development of replacement infrastructure such as heat plants; and nuclear fuels qualification activities, and nuclear reactor physical security.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NN.30.03.00.0 No Yes Proliferation Resistant Nuclear Technolo

Long Title: Proliferation Resistant Nuclear Technologies

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Funds will support research and development activities to improve existing reactors and associated facilities in Russia/NIS and the development of technologies to modify nuclear fuel cycles for improvement of proliferation resistance that incorporate safety, environmental and economic considerations; conduct enhanced analysis of specific facilities; and conduct joint research and development leading to a new nuclear fuel cycle design.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.04.00.0

No No Technical Support Activities

Long Title: Technical Support Activities

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Funds will support the provision of technical program assessments and evaluations, contract administration, information and communication product and services, project financial and technical management, and external and independent reviews. This category also includes Federal employee travel associated with USAID-funded projects.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.04.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.04.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

NN.30.04.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Technical Support Activities.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.05.00.0 No No Internat'l Emergency Mgmt & Cooperation

Long Title: International Emergency Management and Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Funds support cost associated with the International Emergency Management and Cooperation (IEM&C) program which assist foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. Program Direction related costs, such as Federal personnel salaries, related benefits and associated travel costs, are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.05.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the International Emergency Management and Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/4/2004

Dept/Prog Goal

NN.30.05.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the International Emergency Management and Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.05.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the International Emergency Management and Cooperation.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.06.00.0            No        No    Nuclear Safety Analyses

Long Title: Nuclear Safety Analyses

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with efforts to identify, evaluate, prioritize, and to develop response options to foreign nuclear safety issues and sabotage vulnerabilities under a worldwide risk-based approach, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Industry accepted risk-based tools be used for analyzing, assessing, and prioritizing the safety and preparedness of foreign nuclear facilities and nuclear programs in countries of concern. Activities also include the development of response options and cooperation with other countries on their safety and vulnerability assessments. Funding may also be used to cooperatively support projects through the international nuclear safety center.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.06.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the Nuclear Safety Analyses, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.06.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Nuclear Safety Analyses, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.06.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Nuclear Safety Analyses.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.07.00.0 No No Corrective Measures & Tech Cooperation

Long Title: Corrective Measures and Technical Cooperation

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes all costs associated with resolving identified nuclear safety risks and vulnerabilities under a cooperative approach at foreign nuclear facilities, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Activities include technical coordination, technology transfer and upgrades, and training to improve nuclear safety culture and infrastructure in emerging countries and countries of concern. These training efforts include a foreign graduate student program in nuclear materials safety.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 024

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.07.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the Corrective Measures and Technical Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.07.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Corrective Measures and Technical Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.07.03.0

No Yes Non Russia

Long Title: Non Russia

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Corrective Measures and Technical Cooperation.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.0W.00.0

No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.0W.01.0

No

Yes

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NN.30.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

NN.30.0W.03.0 No Yes Travel

Long Title: Travel  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.30.0W.04.0

No Yes Office Support

Long Title: Office Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NN.30.0W.05.0 No Yes Equipment

Long Title: Equipment  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

NN.30.0W.06.0 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NN - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.00.00.0 Yes No Accelerated Highly Enriched Uranium Disp

Long Title: Accelerated Highly Enriched Uranium Disposition

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to support the goals of the May 2003 Bush/Putin Summit to expand the nuclear nonproliferation commitment by eliminating additional quantities of weapons-usable highly enriched uranium (HEU) and plutonium (Pu). Sub-program efforts include 1) HEU/LEU Purchase and Stockpile which purchases LEU fuel from Russia/NIS derived from HEU, 2) HEU Research Reactor Fuel Purchase which purchases HEU from Russia/NIS for use as source material in four U.S. research reactors, 3) Accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program, and 4) Accelerate the Material Consolidation and Conversion (MCC) program, and 5) Technical Support activities. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. In addition to Russia, also known as the Russian Federation (RF), the Newly Independent States (NIS), also known as the Former Soviet Union (FSU), includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.01.00.0

No No HEU/LEU Purchase and Stockpile

Long Title: HEU/LEU Purchase and Stockpile

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes all program costs associated with the HEU/LEU Purchase and Stockpile of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 1.5 MT per year of HEU down blended to Low Enriched Uranium (LEU) at 5% U-235 for a LEU fuel reserve inventory in the United States. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.01.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the HEU/LEU Purchase and Stockpile, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.01.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the HEU/LEU Purchase and Stockpile, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.02.00.0 No No HEU Research Reactor Fuel Purchase

Long Title: HEU Research Reactor Fuel Purchase

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes all program costs associated with the HEU Research Reactor Fuel Purchase of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150kg per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.02.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the HEU Research Reactor Fuel Purchase, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.02.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS on associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 039

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.03.00.0

No No Accelerate RERTR

Long Title:

Accelerate RERTR

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Error

Target:

No Target

Definition:

Includes all program costs associated Accelerate RERTR effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort to accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program beyond current efforts, which will accelerate LEU fuel development within ten years and support research reactor conversion efforts for 5 domestic and 19 Soviet-designed foreign research reactors. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.03.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the Accelerate RERTR, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.03.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Accelerate RERTR, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.03.03.0

No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Accelerate RERTR.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NN - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.70.04.00.0 No No Accelerate MCC

Long Title: Accelerate MCC  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

Includes all program costs associated with the MCC effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts accelerate within 10 years the current Material Consolidation and Conversion (MCC) program which converts Russia/NIS HEU to 19.5% enrichment LEU from the current 1-to-2 MT per year rate, up to 5 MT per year. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

10/4/2004

Dept/Prog Goal

NN.70.04.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs incurred in the United States associated with the Accelerate MCC, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

10/4/2004

Dept/Prog Goal

NN.70.04.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Accelerate MCC, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

10/4/2004

Dept/Prog Goal

NN.70.05.00.0 No No Technical Support Activities

Long Title: Technical Support Activities  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NN - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes all other program costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). AHEUD technical support activities are those activities which may not be directly attributed to any one of the subprogram efforts or which crosscut several of the AHEUD sub-program efforts. Examples may include costs associated with technical program reviews, audits, or reporting requirements. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

10/4/2004

Dept/Prog Goal

NN.70.05.01.0

No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.70.05.02.0

No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NN.80.00.00.0

Yes No Offsite Source Recovery Project

Long Title:

Offsite Source Recovery Project

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Offsite Source Recovery Project

Target:

Multiple Targets

Definition:

The Offsite Source Recovery Project (OSRP) recovers, stores, and disposes of where appropriate, excess and unwanted sealed sources and similar radioactive material, primarily domestic U.S. sources in the possession of licensees, where such sources are of concern for use in a radiological dispersal device and excess to the licensees needs. The project also addresses sources that exceed the limits for commercial disposal, i.e., Greater Than Class C (GTCC). The OSRP also recovers Department of Energy - owned sources in the possession of domestic U.S. licensees or government agencies through loan-lease or other mechanisms where there is no longer a mechanism for the return and acceptance of these sources by the program that originally provided the sources.

Fiscal Year: 2005

Change Report by B&R

Page: NN - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Control Level

NN.80.01.00.0

No Yes Offsite Source Recovery Project (OSRP)

Long Title: Offsite Source Recovery Project (OSRP)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Offsite Source Recovery Project

Target: Multiple Targets

Definition: The Offsite Source Recovery Project (OSRP) recovers, stores, and disposes of where appropriate, excess and unwanted sealed sources and similar radioactive material, primarily domestic U.S. sources in the possession of licensees, where such sources are of concern for use in a radiological dispersal device and excess to the licensees needs. The project also addresses sources that exceed the limits for commercial disposal, i.e., Greater Than Class C (GTCC). The OSRP also recovers Department of Energy - owned sources in the possession of domestic U.S. licensees or government agencies through loan-lease or other mechanisms where there is no longer a mechanism for the return and acceptance of these sources by the program that originally provided the sources.

Fiscal Year: 2005

**Change Report by B&R**

Page: NN - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/29/2004

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: NP - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.00.00.00.0 Yes No New Production Reactors

Long Title: New Production Reactors  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

NP.01.00.00.0 No No Heavy Water Reactor

Long Title: Heavy Water Reactor  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: NP - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.01.01.00.0

No Yes Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For Activities In Direct Support Of The Heavy Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.01.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 01 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.01.21.01.0 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.02.00.00.0

No

No

Modular High Temperature Gas Reactor

Long Title:

Modular High Temperature Gas Reactor

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.02.01.00.0 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Activities In Direct Support Of The Modular High Temperature Gas Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

10/4/2004

Dept/Prog Goal

NP.02.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 02 21 01 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.02.21.01.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NP - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.03.00.00.0 No No Light Water Reactor

Long Title: Light Water Reactor  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

NP.03.01.00.0 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Activities In Direct Support Of The Light Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.03.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 03 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.03.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.04.00.00.0

No No Environmental

Long Title: Environmental

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.04.01.00.0 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Costs Of Activities Directly Supporting Required Environmental Tasks Such As (A) Support Siting, Construction And Operation Of Reactors, And Fuel And Target Facilities; (B) Preparation Of Plans And Schedules, And Environmental Reviews And Oversight Associated With Characterization, Monitoring And Approval; (C) Preparation Of Environmental Reports, And Data Gathering And Analysis For All Construction And Operating Permit Applications; And (D) All Public Involvement Efforts Required By Ceq 1506.6 (Including Public Meetings, Hearings And Briefings Related To The Environmental Consequences Of The New Production Reactors Program).

10/4/2004

Dept/Prog Goal

NP.04.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 04 21 01 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.04.21.01.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NP - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.05.00.00.0 No No Program Support & Alternative Technologi

Long Title: Program Support & Alternative Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

10/4/2004

Dept/Prog Goal

NP.05.01.00.0 No Yes Program Support

Long Title: Program Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: This Program Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.05.02.00.0

No Yes Alternative Technologies

Long Title: Alternative Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Alternative Technologies Such As Site, Capacity, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.05.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 05 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.05.21.01.0 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Office Of New Production Reactors Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Np 06 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.06.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/4/2004

Dept/Prog Goal

NP.06.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, And Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: NP - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: NP - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.13.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.00.0

No

No

Contractual Services And Supplies

Long Title:

Contractual Services And Supplies

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Of Contractual Services, Supplies And Materials.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.06.20.01.0 No Yes Transportation Of Things

Long Title:

Transportation Of Things

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/4/2004

Dept/Prog Goal

NP.06.20.02.0 No Yes Standard Level User Charges

Long Title:

Standard Level User Charges

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Fiscal Year: 2005

Change Report by B&R

Page: NP - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/4/2004

Dept/Prog Goal

NP.06.20.03.0 No Yes Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Error

**Target:** No Target

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Np 06 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.08.0

No Yes Training Expenses

Long Title: Training Expenses

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Include The Costs Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/4/2004

Dept/Prog Goal

NP.06.20.09.0 No Yes Technical Support

Long Title: Technical Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Technical Support Activities Such As Project Control And Information Resource Management. Costs May Be Incurred In Contractual Services, Computer Hardware, And Software Support For The Following Programmatic Components: Records Management; Configuration Management; Cost And Schedule Control; And Overall Np Program And Administrative Systems.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.06.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 06 21 01 0 Below.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.06.21.01.0 No Yes Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.07.00.00.0

No

No

Safety And Quality

Long Title:

Safety And Quality

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Error

Target:

No Target

Definition:

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.07.01.00.0 No Yes Other Costs

Long Title: Other Costs  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Incurred For Activities In Direct Support Of (A) Safety Review Process Implementation Data; (B) Safety And Quality Requirements Criteria; (C) Development And Implementation Of Quality Assurance (Qa) Strategy And Programs; (D) Development Of Reliability, Availability, Maintainability And Inspectability; And (E) Development And Implementation Of A Strategy For Interfacing With Appropriate Safety Oversight And Advisory Organizations.

10/4/2004

Dept/Prog Goal

NP.07.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 07 21 01 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: NP - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/4/2004

Dept/Prog Goal

NP.07.21.01.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: NP - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: NP - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

NP.08.00.00.0 No Yes Safeguards And Security

Long Title: Safeguards And Security

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Error

Target: No Target

Definition: Includes Costs Incurred In The Areas Of Safeguards And Security; Materials Control And Accountability; And Emergency Management To Support (A) Requirements Development; (B) Compliance Or Determination Of Compliance With These Requirements; And (C) Design Support Of Systems And Facilities That Meet These Requirements.

10/4/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.00.00.00.0      No      No      Office of Security  
Long Title: Office of Security  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office of Security

10/6/2004

Dept/Prog Goal

OS.10.00.00.0      Yes      No      Program Direction - Office of Security  
Long Title: Program Direction - Office of Security  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Program Direction - Office of Security

Fiscal Year: 2005

Change Report by B&R

Page: OS - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.00.0

No

No

Personnel Services

Long Title:

Personal Services

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Personal Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.01.0 No No Full Time Permanent Base Salaries

Long Title: Full Time Permanent Base Salaries  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Full Time Permanent Base Salaries

10/6/2004

Dept/Prog Goal

OS.10.10.01.1 No Yes Full Time Permanent Base Salaries - Head

Long Title: Full Time Permanent Base Salaries - Headquarters  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Full Time Permanent Base Salaries - Headquarters

Fiscal Year: 2005

Change Report by B&R

Page: OS - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.01.2            No        Yes    Other Than Full Time Permanent - Headqua

Long Title:            Other Than Full Time Permanent - Headquarters

Departmental Goal:    ENVIRONMENTAL MANAGEMENT

Program Goal:        Nuclear Waste

Target:                No Target

Definition:            Other Than Full Time Permanent - Headquarters

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.01.3      No      Yes      Overtime  
Long Title: Overtime  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Overtime

10/6/2004

Dept/Prog Goal

OS.10.10.01.4      No      Yes      Awards - Headquarters  
Long Title: Awards - Headquarters  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Awards - Headquarters

Fiscal Year: 2005

Change Report by B&R

Page: OS - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.01.5

No Yes Other Personal Services - Headquarters

Long Title: Other Personal Services - Headquarters

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Other Personal Services - Headquarters

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.01.6 No Yes Personnel Benefits - Headquarters

Long Title: Personnel Benefits - Headquarters  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Personnel Benefits - Headquarters

10/6/2004

Dept/Prog Goal

OS.10.10.01.7 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Moving Expenses

Fiscal Year: 2005

Change Report by B&R

Page: OS - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.01.8

No Yes Other Personnel Benefits

Long Title: Other Personnel Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Other Personnel Benefits

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.01.9 No Yes Benefits for Former Personnel - Headquar

Long Title: Benefits for Former Personnel - Headquarters  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Benefits for Former Personnel - Headquarters

10/6/2004

Dept/Prog Goal

OS.10.10.02.0 No No Office of the Director

Long Title: Office of the Director  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office of the Director

Fiscal Year: 2005

Change Report by B&R

Page: OS - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.02.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.02.2	No	Yes	Support Services			
Long Title:	Support Services					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Nuclear Waste					
Target:	No Target					
Definition:	Support Services					

10/6/2004

Dept/Prog Goal

OS.10.10.02.3	No	Yes	Training			
Long Title:	Training					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Nuclear Waste					
Target:	No Target					
Definition:	Training					

Fiscal Year: 2005

Change Report by B&R

Page: OS - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.02.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.02.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses - Other

10/6/2004

Dept/Prog Goal

OS.10.10.03.0 No No Office of Resource Management

Long Title: Office of Resource Management  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office of Resource Management

Fiscal Year: 2005

Change Report by B&R

Page: OS - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.03.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.03.2      No      Yes      Support Services  
Long Title: Support Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Support Services

10/6/2004

Dept/Prog Goal

OS.10.10.03.3      No      Yes      Training  
Long Title: Training  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.03.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.03.5 No Yes Other Related Expenses- Other- Resource

Long Title: Other Related Expenses- Other- Resource Management  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses- Other- Resource Management

10/6/2004

Dept/Prog Goal

OS.10.10.04.0 No No Office of Special Operations

Long Title: Office of Special Operations  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office of Special Operations

Fiscal Year: 2005

Change Report by B&R

Page: OS - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.04.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.04.2	No	Yes	Support Services			
Long Title:	Support Services					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Nuclear Waste					
Target:	No Target					
Definition:	Support Services					

10/6/2004

Dept/Prog Goal

OS.10.10.04.3	No	Yes	Training			
Long Title:	Training					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Nuclear Waste					
Target:	No Target					
Definition:	Training					

Fiscal Year: 2005

Change Report by B&R

Page: OS - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.04.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.04.5 No Yes Other Related Expenses - Other- Special

Long Title: Other Related Expenses - Other- Special Operations  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses - Other- Special Operations

10/6/2004

Dept/Prog Goal

OS.10.10.05.0 No No Personnel Security Administrative Staff

Long Title: Personnel Security Administrative Staff  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Personnel Security Administrative Staff

Fiscal Year: 2005

Change Report by B&R

Page: OS - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.05.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.05.2      No      Yes      Support Services  
Long Title: Support Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Support Services

10/6/2004

Dept/Prog Goal

OS.10.10.05.3      No      Yes      Training  
Long Title: Training  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.05.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.05.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses - Other

10/6/2004

Dept/Prog Goal

OS.10.10.06.0 No No Continuity of Operations/Government

Long Title: Continuity of Operations/Government  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Continuity of Operations/Government

Fiscal Year: 2005

Change Report by B&R

Page: OS - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.06.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.06.2      No      Yes      Support Services  
Long Title: Support Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Support Services

10/6/2004

Dept/Prog Goal

OS.10.10.06.3      No      Yes      Training  
Long Title: Training  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.06.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.06.5 No Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses - Other

10/6/2004

Dept/Prog Goal

OS.10.10.10.0 No No Security Policy Staff

Long Title: Security Policy Staff  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Security Policy Staff

Fiscal Year: 2005

Change Report by B&R

Page: OS - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.10.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.10.2      No      Yes      Support Services  
Long Title: Support Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Support Services

10/6/2004

Dept/Prog Goal

OS.10.10.10.3      No      Yes      Training  
Long Title: Training  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.10.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.10.5 No Yes Other Related Expenses- Other - Security

Long Title: Other Related Expenses- Other - Security Policy Staff  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses- Other - Security Policy Staff

10/6/2004

Dept/Prog Goal

OS.10.10.20.0 No No Office of Headquarters Security Operatio

Long Title: Office of Headquarters Security Operations  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office of Headquarters Security Operations

Fiscal Year: 2005

Change Report by B&R

Page: OS - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.20.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.20.2	No	Yes	Support Services
Long Title:	Support Services		
Departmental Goal:	ENVIRONMENTAL MANAGEMENT		
Program Goal:	Nuclear Waste		
Target:	No Target		
Definition:	Support Services		

10/6/2004

Dept/Prog Goal

OS.10.10.20.3	No	Yes	Training
Long Title:	Training		
Departmental Goal:	ENVIRONMENTAL MANAGEMENT		
Program Goal:	Nuclear Waste		
Target:	No Target		
Definition:	Training		

Fiscal Year: 2005

Change Report by B&R

Page: OS - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.20.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.20.5 No Yes Other Related Expenses - Other - HQs Sec

Long Title: Other Related Expenses - Other - HQs Security Ops

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Other Related Expenses - Other - HQs Security Ops

10/6/2004

Dept/Prog Goal

OS.10.10.30.0 No No Office of Foreign Visits, Assignments &

Long Title: Office of Foreign Visits, Assignments & Travel

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Office of Foreign Visits, Assignments & Travel

Fiscal Year: 2005

Change Report by B&R

Page: OS - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.30.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.30.2      No      Yes      Support Services  
Long Title: Support Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Support Services

10/6/2004

Dept/Prog Goal

OS.10.10.30.3      No      Yes      Training  
Long Title: Training  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.30.4

No Yes Information Technology

Long Title: Information Technology

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.30.5 No Yes Other Related Expenses - Other- Foreign

Long Title: Other Related Expenses - Other- Foreign Visits, A&T  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses - Other- Foreign Visits, A&T

10/6/2004

Dept/Prog Goal

OS.10.10.40.0 No No Office of Operations Support

Long Title: Office of Operations Support  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office of Operations Support

Fiscal Year: 2005

Change Report by B&R

Page: OS - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.40.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.40.2	No	Yes	Support Services			
Long Title:	Support Services					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Nuclear Waste					
Target:	No Target					
Definition:	Support Services					

10/6/2004

Dept/Prog Goal

OS.10.10.40.3	No	Yes	Training			
Long Title:	Training					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Nuclear Waste					
Target:	No Target					
Definition:	Training					

Fiscal Year: 2005

Change Report by B&R

Page: OS - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.40.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.40.5 No Yes Other Related Expenses - Other- OS

Long Title: Other Related Expenses - Other- OS  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses - Other- OS

10/6/2004

Dept/Prog Goal

OS.10.10.60.0 No No Office of Departmental Initiatives

Long Title: Office of Departmental Initiatives  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office of Departmental Initiatives

Fiscal Year: 2005

Change Report by B&R

Page: OS - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.60.1

No Yes Travel- Departmental Initiatives

Long Title: Travel- Departmental Initiatives

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Travel- Departmental Initiatives

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.60.2 No Yes Support Services - Departmental Initiati

Long Title: Support Services - Departmental Initiatives  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Support Services - Departmental Initiatives

10/6/2004

Dept/Prog Goal

OS.10.10.60.3 No Yes Other Related Expenses- Training- Depart

Long Title: Other Related Expenses- Training- Departmental Init.  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses- Training- Departmental Init.

Fiscal Year: 2005

Change Report by B&R

Page: OS - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.60.4

No Yes Other Related Expenses - Information Tec

Long Title: Other Related Expenses - Information Technology

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Other Related Expenses - Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.60.5 No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Initi.

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Other Related Expenses - Other - Departmental Initi.

10/6/2004

Dept/Prog Goal

OS.10.10.61.0 No No Office of Security Training and Educatio

Long Title: Office of Security Training and Education

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Office of Security Training and Education

Fiscal Year: 2005

Change Report by B&R

Page: OS - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.61.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.61.2	No	Yes	Support Services			
Long Title:	Support Services					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Nuclear Waste					
Target:	No Target					
Definition:	Support Services					

10/6/2004

Dept/Prog Goal

OS.10.10.61.3	No	Yes	Training			
Long Title:	Training					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Nuclear Waste					
Target:	No Target					
Definition:	Training					

Fiscal Year: 2005

Change Report by B&R

Page: OS - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.61.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.61.5 No Yes Other Related Expenses - Other- Departme

Long Title: Other Related Expenses - Other- Departmental Init.

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Other Related Expenses - Other- Departmental Init.

10/6/2004

Dept/Prog Goal

OS.10.10.62.0 No No Office of Plutonium, Uranium, & Spec. Ma

Long Title: Office of Plutonium, Uranium, and Special Materials Inventory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Office of Plutonium, Uranium, and Special Materials Inventory

Fiscal Year: 2005

Change Report by B&R

Page: OS - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.62.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.62.2      No      Yes      Support Services  
Long Title: Support Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Support Services

10/6/2004

Dept/Prog Goal

OS.10.10.62.3      No      Yes      Training  
Long Title: Training  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.62.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.62.5 No Yes Other Related Expenses - Other - Departm

Long Title: Other Related Expenses - Other - Departmental Init.

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Other Related Expenses - Other - Departmental Init.

10/6/2004

Dept/Prog Goal

OS.10.10.63.0 No No New Brunswick Laboratory (NBL) - Chicago

Long Title: New Brunswick Laboratory (NBL) - Chicago Oper. Office

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: New Brunswick Laboratory (NBL) - Chicago Oper. Office

Fiscal Year: 2005

Change Report by B&R

Page: OS - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.63.1

No Yes Full Time Permanent Base Salaries - NBL

Long Title: Full Time Permanent Base Salaries - NBL

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Full Time Permanent Base Salaries - NBL

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.63.2 No Yes Other Than Full Time Permanent - NBL

Long Title: Other Than Full Time Permanent - NBL  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Than Full Time Permanent - NBL

10/6/2004

Dept/Prog Goal

OS.10.10.63.3 No Yes Overtime - NBL

Long Title: Overtime - NBL  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Overtime - NBL

Fiscal Year: 2005

Change Report by B&R

Page: OS - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.63.4

No Yes Awards - NBL

Long Title: Awards - NBL

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Awards - NBL

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.63.5 No Yes Other Personal Services - NBL

Long Title: Other Personal Services - NBL  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Personal Services - NBL

10/6/2004

Dept/Prog Goal

OS.10.10.63.6 No Yes Personnel Benefits - NBL

Long Title: Personnel Benefits - NBL  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Personnel Benefits - NBL

Fiscal Year: 2005

Change Report by B&R

Page: OS - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.63.7

No

Yes

Moving Expenses - NBL

Long Title:

Moving Expenses - NBL

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Moving Expenses - NBL

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.63.8 No Yes Other Personnel Benefits - NBL

Long Title: Other Personnel Benefits - NBL  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Personnel Benefits - NBL

10/6/2004

Dept/Prog Goal

OS.10.10.63.9 No Yes Benefits for Former Personnel - NBL

Long Title: Benefits for Former Personnel - NBL  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Benefits for Former Personnel - NBL

Fiscal Year: 2005

Change Report by B&R

Page: OS - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.63.A

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.63.B            No      Yes    Support Services  
  Long Title:            Support Services  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:        Nuclear Waste  
  Target:                No Target  
  Definition:            Support Services

10/6/2004

Dept/Prog Goal

OS.10.10.63.C            No      Yes    Training  
  Long Title:            Training  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:        Nuclear Waste  
  Target:                No Target  
  Definition:            Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.63.D

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.63.E No Yes Other Related Expenses -Other- NBL

Long Title: Other Related Expenses -Other- NBL  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses -Other- NBL

10/6/2004

Dept/Prog Goal

OS.10.10.70.0 No No Office of Classified & Controlled Inform

Long Title: Office of Classified & Controlled Information Review  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office of Classified & Controlled Information Review

Fiscal Year: 2005

Change Report by B&R

Page: OS - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.70.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.10.70.2      No      Yes      Support Services  
Long Title: Support Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Support Services

10/6/2004

Dept/Prog Goal

OS.10.10.70.3      No      Yes      Training  
Long Title: Training  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Training

Fiscal Year: 2005

Change Report by B&R

Page: OS - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.10.70.4

No

Yes

Information Technology

Long Title:

Information Technology

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Information Technology

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.10.70.5 No Yes Other Related Expenses - Other - Classif

Long Title: Other Related Expenses - Other - Classified & Controller  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Other Related Expenses - Other - Classified & Controller

10/6/2004

Dept/Prog Goal

OS.10.88.00.0 No No Goods & Services Purchased - Working Cap

Long Title: Goods & Services Purchased - Working Captial Fund  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Goods & Services Purchased - Working Captial Fund

Fiscal Year: 2005

Change Report by B&R

Page: OS - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.88.15.0

No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Payroll and Other Personnel Costs

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.88.16.0      No      Yes      CHRIS  
Long Title: CHRIS  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: CHRIS

10/6/2004

Dept/Prog Goal

OS.10.88.24.0      No      No      Administrative Services  
Long Title: Administrative Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Administrative Services

Fiscal Year: 2005

Change Report by B&R

Page: OS - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.88.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Supplies

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.88.24.2      No      Yes      Postage  
Long Title: Postage  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Postage

10/6/2004

Dept/Prog Goal

OS.10.88.24.3      No      Yes      Photocopying  
Long Title: Photocopying  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Photocopying

Fiscal Year: 2005

Change Report by B&R

Page: OS - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.88.24.4

No

Yes

Printing and Graphics

Long Title:

Printing and Graphics

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Printing and Graphics

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.88.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Building Rental, Operations and Maintenance

10/6/2004

Dept/Prog Goal

OS.10.88.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Information Management Systems and Operations

Fiscal Year: 2005

Change Report by B&R

Page: OS - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.88.34.1

No

Yes

Telecommunication

Long Title:

Telecommunication

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Telecommunication

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Office Automation Equipment and Support

10/6/2004

Dept/Prog Goal

OS.10.88.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Networking

Fiscal Year: 2005

Change Report by B&R

Page: OS - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.88.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Procurement Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

OS.10.88.44.1            No      Yes    Contract Audits  
  Long Title:            Contract Audits  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:         Nuclear Waste  
  Target:                No Target  
  Definition:            Contract Audits

10/6/2004

Dept/Prog Goal

OS.10.88.44.2            No      Yes    Contract Closeout  
  Long Title:            Contract Closeout  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:         Nuclear Waste  
  Target:                No Target  
  Definition:            Contract Closeout

Fiscal Year: 2005

Change Report by B&R

Page: OS - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

OS.10.88.52.0

No

Yes

Excutive Information Service

Long Title:

Excutive Information Service

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Excutive Information Service

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: OS - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

OS.10.88.53.0      No      Yes      On-Line Learning  
Long Title:      On-Line Learning  
Departmental Goal:      ENVIRONMENTAL MANAGEMENT  
Program Goal:      Nuclear Waste  
Target:      No Target  
Definition:      On-Line Learning

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.00.00.00.0 Yes No Independent Oversight and Performance  
Long Title: Independent Oversight and Performance Assurance (Defense) - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

PB.10.00.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes costs and obligations incurred for the Security Oversight and Performance Assurance Program relating to personal services, benefits, and travel.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.01.00.0

No No Independent Oversight and Performance

Long Title: Independent Oversight and Performance Assurance

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes costs and obligations incurred for the Independent Oversight and Performance Assurance Program relating to personal services, benefits, and travel for the Office of Independent Oversight and Performance Assurance.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.01.11.1      No      Yes      Full Time Permanent - Base Salaries  
Long Title: Full Time Permanent - Base Salaries  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes all other personal services except full-time permanent base salaries.

10/5/2004

Dept/Prog Goal

PB.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes cash awards for employees suggestions and efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.01.12.2            No      Yes    Moving Expenses

Long Title:            Moving Expenses

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Independent Oversight and Performance Assurance

Target:                No Target

Definition:            Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: PB - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.01.12.4

No Yes Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes severence pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

10/5/2004

Dept/Prog Goal

PB.10.01.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition: Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below.

Fiscal Year: 2005

Change Report by B&R

Page: PB - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.01.21.1      No      Yes      Travel Subject to Travel Regulations  
Long Title:      Travel Subject to Travel Regulations  
Departmental Goal:      OTHER PROGRAMS  
Program Goal:      Independent Oversight and Performance Assurance  
Target:      No Target

Fiscal Year: 2005

Change Report by B&R

Page: PB - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

10/5/2004

Dept/Prog Goal

PB.10.02.00.0

No Yes IO&PA Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: PB - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

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**Long Title:** Independent Oversight and Performance Assurance Contractual Services  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Independent Oversight and Performance Assurance  
**Target:** No Target  
**Definition:** Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.  
10/5/2004

Dept/Prog Goal

PB.10.09.00.0            No        Yes    Special Projects  
**Long Title:** Special Projects  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Independent Oversight and Performance Assurance  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: PB - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.11.00.0

No

No

Goods and Services Provided through WCF

Long Title:

Goods and Services Provided through WCF

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

PB.10.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.11.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Corporate Human Resource Information System (CHRIS)

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.11.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

PB.10.11.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.11.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.11.24.3      No      Yes      Photocopying  
Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

PB.10.11.24.4      No      Yes      Printing and Graphics  
Long Title: Printing and Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.11.24.5            No        Yes    Bldg Rental, Operations, and Maintenance

Long Title: Building Rental, Operations, and Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.11.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

PB.10.11.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.11.34.2

No

Yes

Office Automation Equipment and Support

Long Title:

Office Automation Equipment and Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.11.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

PB.10.11.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.11.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

PB.10.11.52.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PB - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

PB.10.11.53.0

No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Online Learning Center (OLC)

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PB - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PB.10.11.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

PB.10.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Independent Oversight and Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: PB - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance  
(Defense) - Program Direction

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PE.00.00.00.0 No No Policy Analysis And Systems Studies

Long Title: Policy Analysis And Systems Studies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis An All Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within National Energy Programs.  
10/6/2004

Dept/Prog Goal

PE.01.00.00.0 Yes Yes Policy, Planning And Analysis

Long Title: Policy, Planning And Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Associated With Policy Analysis And Systems Studies Which Are Administered By The Office Of Policy, Planning And Analysis.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.00.00.0

Yes No Office Of Environmental Analysis

Long Title: Office Of Environmental Analysis

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: This Budget Activity Is Segregated Into Two Subprograms: Policy Studies And Program Direction.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PE.04.01.00.0 No Yes Policy Analysis

Long Title: Policy Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within Energy Programs, Excluding Costs Incurred In Pe0403000 And Pe0404000 As Detailed Below.

10/6/2004

Dept/Prog Goal

PE.04.02.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Costs And Obligations Incurred For The Office Of Environmental Analysis Relating To Personal Services, Benefits, Travel And Training.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.11.0

No No Personal Services

Long Title:

Personal Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Pe 04 05 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 005

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs For Full-Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PE.04.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

PE.04.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.12.2            No      Yes    Moving Expenses

Long Title:            Moving Expenses

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Inspector General

Target:                No Target

Definition:            Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: PE - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local System.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.20.0

No

No

Contractual Services And Supplies

Long Title:

Contractual Services And Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs Of Contractual Services, Supplies And Materials.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PE.04.02.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/6/2004

Dept/Prog Goal

PE.04.02.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PE - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of Public Building Amendments Of 1972.

10/6/2004

Dept/Prog Goal

PE.04.02.20.3 No Yes Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Inspector General

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable And Radio, Including Installation And Rental Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Etc; (B) Lump Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post);(E) Rent Of (Or Charges For Possession And Use Of) Land, Structures Or Equipment, Exclusive Of Transportation Equipment; And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report

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Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Biding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Report

Level

Level

Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.20.5

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Training Of Employees In Non-Government Facilities.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PE.04.02.20.6 No Yes Other Services

Long Title: Other Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

10/6/2004

Dept/Prog Goal

PE.04.02.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PE - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As Office Supplies, Duplicating Supplies, Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles, Subscriptions To Scientific, Technical, And Professional Periodicals, Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

10/6/2004

Dept/Prog Goal

PE.04.02.21.0 No No Travel And Transportation Of Persons

**Long Title:** Travel And Transportation Of Persons

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Inspector General

**Target:** No Target

**Definition:** Includes All Costs Of Travel And Transportation Of Persons.

Fiscal Year: 2005

**Change Report by B&R**

Page: PE - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.04.02.21.1

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: PE - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724(A) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty As A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PE - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PE.04.03.00.0 No Yes Country Studies Program

Long Title: Country Studies Program  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis, To Assist Developing Countries Formulate Their Climate Change Policies.

10/6/2004

Dept/Prog Goal

PE.04.04.00.0 No Yes Assisting Deployment Of Energy Practices

Long Title: Assisting Deployment Of Energy Practices And Technologies (Adept)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Technologies, To Address Development And Environmental Objectives In Developing Countries.

Fiscal Year: 2005

Change Report by B&R

Page: PE - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PE.05.00.00.0

Yes Yes Energy Security and Assurance Policy

Long Title: Energy Security and Assurance Policy

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Energy Security and Assurance Policy

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.00.00.00.0 Yes No Program Direction - Defense Nuclear Nonp

Long Title: Program Direction - Defense Nuclear Nonproliferation

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Chicago, Oakland and Savannah River Site Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities.

10/6/2004

Dept/Prog Goal

PN.01.00.00.0 No No Personnel Salaries and Benefits

Long Title: Personnel Salaries and Benefits

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV,5.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.01.01.00.0

No

No

Salaries

Long Title:

Salaries

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.01.01.01.0            No        Yes    NNSA Defense Nuclear Nonproliferation Sa  
**Long Title:**            NNSA Defense Nuclear Nonproliferation Salaries (excluding International Offices)  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**        Office of Science  
**Target:**                No Target  
**Definition:**

10/6/2004

Dept/Prog Goal

PN.01.01.02.0            No        Yes    International Offices Salaries  
**Long Title:**            International Offices Salaries  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**        Office of Science  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: PN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

PN.01.02.00.0

No No Benefits

Long Title:

Benefits

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77. Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is the purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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. . Category

. . . Task

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.01.02.01.0

No Yes Defense Nuclear Nonprolif Benefits

Long Title: NNSA Defense Nuclear Nonproliferation Benefits (excluding International Offices)

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.01.02.02.0 No Yes International Offices Benefits

Long Title: International Offices Benefits  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PN.01.02.03.0 No Yes PCS Related Benefits (excl intnt'l ofcs)

Long Title: PCS related benefits (excluding international offices)  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: no target  
Definition: PCS related benefits (excluding international offices)

Fiscal Year: 2005

Change Report by B&R

Page: PN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.01.02.04.0

No

Yes

PCS Related Benefits for Intern'l Ofcs

Long Title:

PCS related benefits for international offices

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

no target

Definition:

PCS related benefits for international offices

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.00.00.0            No        No    Other  
  Long Title:            Other  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

PN.02.01.00.0            No        No    Travel and Transportation of Persons  
  Long Title:            Travel and Transportation of Persons  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: PN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.01.10.0

No Yes Travel, NA-20

Long Title: Travel Immediate Office of Nuclear Nonproliferation

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.01.11.0      No      Yes      Travel, NA-20.1  
Long Title:      Travel International Offices  
Departmental Goal:      COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal:      Office of Science  
Target:      No Target  
Definition:

10/6/2004

Dept/Prog Goal

PN.02.01.12.0      No      Yes      Travel, NA-22  
Long Title:      Travel Nonproliferation Research and Engineering  
Departmental Goal:      COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal:      Office of Science  
Target:      No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.01.13.0

No Yes Travel, NA-23

Long Title: Travel International Nuclear Safety and Cooperation

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.01.14.0            No      Yes    Travel, NA-24  
  Long Title:            Travel Nonproliferation International Security  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

PN.02.01.15.0            No      Yes    Travel, NA-25  
  Long Title:            Travel Intl Materials Protection and Emergency Cooperation  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PN - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.01.16.0

No Yes Travel, NA-26

Long Title: Travel Fissile Materials Disposition

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.01.17.0 No Yes Travel, Shared Corporate Support

Long Title: Travel, Shared Corporate Support  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Travel, Shared Corporate Support

10/6/2004

Dept/Prog Goal

PN.02.01.18.0 No Yes Travel, NA-21

Long Title: Global Nuclear Material Disposition  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: no target  
Definition: Global Nuclear Material Disposition

Fiscal Year: 2005

Change Report by B&R

Page: PN - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.01.20.0

No Yes Travel, Field

Long Title: Travel Field

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.01.30.0 No Yes PCS Travel Related Expenses

Long Title: PCS Travel Related Expenses  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: no target  
Definition: PCS Travel Related Expenses

10/6/2004

Dept/Prog Goal

PN.02.02.00.0 No No Advisory and Assistance

Long Title: Advisory and Assistance  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.02.10.0

No Yes Adv & Asst, NA-20

Long Title: Adv & Asst Immediate Office of Nuclear Nonproliferation

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Adv & Asst Immediate Office of Nuclear Nonproliferation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.02.11.0            No      Yes    Adv & Asst, NA-20.1  
  Long Title:            Adv & Asst International Offices  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:            Adv & Asst International Offices

10/6/2004

Dept/Prog Goal

PN.02.02.12.0            No      Yes    Adv & Asst, NA-22  
  Long Title:            Adv & Asst Nonproliferation Research & Engineering  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:            Adv & Asst Nonproliferation Research & Engineering

Fiscal Year: 2005

Change Report by B&R

Page: PN - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.02.13.0

No Yes Adv & Asst, NA-23

Long Title: Adv & Asst International Nuclear Safety and Cooperation

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Adv & Asst International Nuclear Safety and Cooperation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.02.14.0            No      Yes    Adv & Asst, NA-24  
**Long Title:**            Adv & Asst Nonproliferation International Security  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**            Office of Science  
**Target:**                 No Target  
**Definition:**             Adv & Asst Nonproliferation International Security

10/6/2004

Dept/Prog Goal

PN.02.02.15.0            No      Yes    Adv & Asst, NA-25  
**Long Title:**            Adv & Asst International Materials Protection and Emergency Cooperation  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**            Office of Science  
**Target:**                 No Target  
**Definition:**             Adv & Asst International Materials Protection and Emergency Cooperation

Fiscal Year: 2005

Change Report by B&R

Page: PN - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.02.16.0

No Yes Adv & Asst, NA-26

Long Title: Adv & Asst Fissile Materials Disposition

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Adv & Asst Fissile Materials Disposition

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.02.17.0 No Yes Adv and Asst, Shared Corporate Support

Long Title: Advisory and Assistance Shared Corporate Support  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Advisory and Assistance Shared Corporate Support

10/6/2004

Dept/Prog Goal

PN.02.02.18.0 No Yes Adv & Assist, NA-21

Long Title: Global Nuclear Material Disposition Advisory and Assistance  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: no target  
Definition: Global Nuclear Material Disposition Advisory and Assistance

Fiscal Year: 2005

Change Report by B&R

Page: PN - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.02.20.0

No Yes Adv & Asst, Field

Long Title: Adv & Asst Field

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Adv & Asst Field

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.03.00.0 No No Training

Long Title: Training  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition:

Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

10/6/2004

Dept/Prog Goal

PN.02.03.10.0 No Yes Training, NA-20

Long Title: Training Immediate Office Nuclear Nonproliferation  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Training Immediate Office Nuclear Nonproliferation

Fiscal Year: 2005

Change Report by B&R

Page: PN - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.03.11.0

No Yes Training, NA-20.1

Long Title: Training International Offices

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Training International Offices

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.03.12.0            No      Yes    Training, NA-22  
**Long Title:**            Training Nonproliferation Research & Engineering  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**            Office of Science  
**Target:**                    No Target  
**Definition:**              Training Nonproliferation Research & Engineering

10/6/2004

Dept/Prog Goal

PN.02.03.13.0            No      Yes    Training, NA-23  
**Long Title:**            Training International Nuclear Safety and Cooperation  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**            Office of Science  
**Target:**                    No Target  
**Definition:**              Training International Nuclear Safety and Cooperation

Fiscal Year: 2005

Change Report by B&R

Page: PN - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.03.14.0

No Yes Training, NA-24

Long Title: Training Nonproliferation International Security

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Training Nonproliferation International Security

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.03.15.0            No      Yes    Training, NA-25  
**Long Title:**            Training International Materials Protection and Emergency Cooperation  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**        Office of Science  
**Target:**                No Target  
**Definition:**            Training International Materials Protection and Emergency Cooperation

10/6/2004

Dept/Prog Goal

PN.02.03.16.0            No      Yes    Training, NA-26  
**Long Title:**            Training Fissile Materials Disposition  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**        Office of Science  
**Target:**                No Target  
**Definition:**            Training Fissile Materials Disposition

Fiscal Year: 2005

Change Report by B&R

Page: PN - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.03.17.0

No Yes Training, Shared Corporate Support

Long Title: Training, Shared Corporate Support

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Training, Shared Corporate Support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.03.18.0            No      Yes    Training, NA-21  
  **Long Title:**        Training, Global Nuclear Material Disposition, NA-21  
  **Departmental Goal:** COSTS NOT ASSIGNED TO PROGRAMS  
  **Program Goal:**     Office of Science  
  **Target:**            no target  
  **Definition:**        Training, NA-21

10/6/2004

Dept/Prog Goal

PN.02.03.20.0            No      Yes    Training, Field  
  **Long Title:**        Training Field  
  **Departmental Goal:** COSTS NOT ASSIGNED TO PROGRAMS  
  **Program Goal:**     Office of Science  
  **Target:**            No Target  
  **Definition:**        Training Field

Fiscal Year: 2005

Change Report by B&R

Page: PN - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.04.00.0

No No Other Related Expenses

Long Title:

Other Related Expenses

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.04.10.0

No Yes Other Related, NA-20

Long Title: Other Related Expenses Immediate Office Nuclear Nonproliferation

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Other Related Expenses Immediate Office Nuclear Nonproliferation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.04.11.0 No Yes Other Related Expenses, NA-20.1

Long Title: Other Related Expenses International Offices  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Other Related Expenses International Offices

10/6/2004

Dept/Prog Goal

PN.02.04.12.0 No Yes Other Related Expenses, NA-22

Long Title: Other Related Expenses Nonproliferation Research and Engineering  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Other Related Expenses Nonproliferation Research and Engineering

Fiscal Year: 2005

Change Report by B&R

Page: PN - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.04.13.0

No Yes Other Related Expenses, NA-23

Long Title: Other Related Expenses International Nuclear Safety and Cooperation

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Other Related Expenses International Nuclear Safety and Cooperation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.04.14.0            No      Yes    Other Related Expenses, NA-24  
**Long Title:**            Other Related Expenses Nonproliferation International Security  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**            Office of Science  
**Target:**                    No Target  
**Definition:**              Other Related Expenses Nonproliferation International Security

10/6/2004

Dept/Prog Goal

PN.02.04.15.0            No      Yes    Other Related Expenses, NA-25  
**Long Title:**            Other Related Expenses International Materials Protection and Emergency Cooperation  
**Departmental Goal:**    COSTS NOT ASSIGNED TO PROGRAMS  
**Program Goal:**            Office of Science  
**Target:**                    No Target  
**Definition:**              Other Related Expenses International Materials Protection and Emergency Cooperation

Fiscal Year: 2005

Change Report by B&R

Page: PN - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.04.16.0

No Yes Other Related Expenses, NA-26

Long Title: Other Related Expenses Fissile Materials Disposition

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Other Related Expenses Fissile Materials Disposition

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.04.17.0 No Yes ORE, Shared Corporate Support

Long Title: ORE, Shared Corporate Support  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: ORE, Shared Corporate Support

10/6/2004

Dept/Prog Goal

PN.02.04.18.0 No Yes Other Related Expenses, NA-21

Long Title: ORE, Global Nuclear Material Disposition, NA-21  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: no target  
Definition: ORE, NA-21

Fiscal Year: 2005

Change Report by B&R

Page: PN - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.04.20.0

No Yes Other Related Expenses, Field

Long Title: Other Related Expenses Field

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Other Related Expenses Field

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.05.00.0 No No Other Contractual Services

Long Title: Other Contractual Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Includes costs of contractual services, supplies, and materials for transportation of things. standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PN0202000.

10/6/2004

Dept/Prog Goal

PN.02.05.01.0 No Yes Federal Facility Operations and Maintena

Long Title: Federal Facility Operations and Maintenance  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Federal Facility Operations and Maintenance

Fiscal Year: 2005

Change Report by B&R

Page: PN - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.05.02.0

No Yes Federal Facility Safeguards and Security

Long Title: Federal Facility Safeguards and Security  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Federal Facility Safeguards and Security

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.05.03.0      No      Yes      Other  
Long Title: Other  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Other

10/6/2004

Dept/Prog Goal

PN.02.05.04.0      No      Yes      Shared Corporate Other Contractual Servi  
Long Title: Shared Corporate Other Contractual Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Shared Corporate Other Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.88.00.0

No No Working Capital Fund

Long Title: Working Capital Fund

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.88.14.0

No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Payroll and Other Personnel Costs

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.88.15.0 No Yes Payroll Processing to be Performed by Ot

Long Title: Payroll Processing to be Performed by Others  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Payroll Processing to be Performed by Others

10/6/2004

Dept/Prog Goal

PN.02.88.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Corporate Human Resource Information System (CHRIS)

Fiscal Year: 2005

Change Report by B&R

Page: PN - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.88.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Administrative Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.88.24.1            No    Yes    Supplies  
  Long Title:            Supplies  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:            Supplies

10/6/2004

Dept/Prog Goal

PN.02.88.24.2            No    Yes    Postage  
  Long Title:            Postage  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:            Postage

Fiscal Year: 2005

Change Report by B&R

Page: PN - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.88.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Photocopying

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.88.24.4            No      Yes    Printing and Graphics  
  Long Title:            Printing and Graphics  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:            Printing and Graphics

10/6/2004

Dept/Prog Goal

PN.02.88.24.5            No      Yes    Building Rental, Operations and Maintena  
  Long Title:            Building Rental, Operations and Maintenance  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:            Building Rental, Operations and Maintenance

Fiscal Year: 2005

Change Report by B&R

Page: PN - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.88.34.0

No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Information Management Systems and Operations

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.88.34.1            No      Yes    Telecommunication  
  Long Title:            Telecommunication  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:            Telecommunication

10/6/2004

Dept/Prog Goal

PN.02.88.34.2            No      Yes    Office Automation Equipment and Support  
  Long Title:            Office Automation Equipment and Support  
  Departmental Goal:    COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:         Office of Science  
  Target:                No Target  
  Definition:            Office Automation Equipment and Support

Fiscal Year: 2005

Change Report by B&R

Page: PN - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.88.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Networking

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.88.44.0      No      No      Procurement Services  
  Long Title:      Procurement Services  
  Departmental Goal:      COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:      Office of Science  
  Target:      No Target  
  Definition:      Procurement Services

10/6/2004

Dept/Prog Goal

PN.02.88.44.1      No      Yes      Contract Audits  
  Long Title:      Contract Audits  
  Departmental Goal:      COSTS NOT ASSIGNED TO PROGRAMS  
  Program Goal:      Office of Science  
  Target:      No Target  
  Definition:      Contract Audits

Fiscal Year: 2005

Change Report by B&R

Page: PN - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.88.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Contract Closeout

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.88.52.0 No Yes Executive Information System

Long Title: Executive Information System  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Executive Information System

10/6/2004

Dept/Prog Goal

PN.02.88.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: On Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: PN - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.88.54.0

No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Personnel and Training Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.88.94.0      No      Yes      Indirect Operating Costs  
Long Title: Indirect Operating Costs  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Indirect Operating Costs

10/6/2004

Dept/Prog Goal

PN.02.99.00.0      No      No      Miscellaneous Activities  
Long Title: Miscellaneous Activities  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Miscellaneous Activities

Fiscal Year: 2005

Change Report by B&R

Page: PN - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.99.01.0

No Yes NNSA Reception and Representation

Long Title: NNSA Reception and Representation

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Includes official reception and representation expenses for transparency, national national security, and nonproliferation activities.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.02.99.02.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

COSTS NOT ASSIGNED TO PROGRAMS

Program Goal:

Office of Science

Target:

No Target

Definition:

Special Projects

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.02.99.03.0 No Yes PCS Other Related Expenses

Long Title: PCS Other Related Expenses  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: no target  
Definition: PCS Other Related Expenses

10/6/2004

Dept/Prog Goal

PN.03.00.00.0 No No NNSA Information Technology

Long Title: NNSA Information Technology  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: NNSA Information Technology

Fiscal Year: 2005

Change Report by B&R

Page: PN - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.01.00.0

No Yes Information Technology related Advisory

Long Title: Information Technology related Advisory and Assistance

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Information Technology related Advisory and Assistance

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.03.02.00.0 No No Enterprise and Site Specific Information  
Long Title: Enterprise and Site Specific Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Enterprise and Site Specific Information Technology Services

10/6/2004

Dept/Prog Goal

PN.03.02.01.0 No No NNSA Enterprise Information Technology S  
Long Title: NNSA Enterprise Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: NNSA Enterprise Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.02.01.1

No Yes Direct NNSA Enterprise Information Techn

Long Title: Direct NNSA Enterprise Information Technology Services

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Direct NNSA Enterprise Information Technology Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.03.02.01.2 No Yes Shared NNSA Enterprise Information Techn

Long Title: Shared NNSA Enterprise Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Shared NNSA Enterprise Information Technology Services

10/6/2004

Dept/Prog Goal

PN.03.02.02.0 No No NNSA HQS Operations Information Technolo

Long Title: NNSA HQS Operations Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: NNSA HQS Operations Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.02.02.1

No Yes Direct NNSA HQS Operations Information T

Long Title: Direct NNSA HQS Operations Information Technology Services

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Direct NNSA HQS Operations Information Technology Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.03.02.02.2 No Yes NNSA HQS Operations Information Technolo

Long Title: NNSA HQS Operations Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: NNSA HQS Operations Information Technology Services

10/6/2004

Dept/Prog Goal

PN.03.02.03.0 No Yes Albuquerque Operations Information Techo

Long Title: Albuquerque Operations Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Albuquerque Operations Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.02.04.0

No

Yes

Nevada Operations Information Technology

Long Title: Nevada Operations Information Technology Services

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Nevada Operations Information Technology Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.03.02.05.0 No Yes Oakland Information Technology Services

Long Title: Oakland Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Oakland Information Technology Services

10/6/2004

Dept/Prog Goal

PN.03.02.06.0 No Yes Other NNSA Sites Information Technology

Long Title: Other NNSA Sites Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Other NNSA Sites Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.03.00.0

No No Other Information Technology Contractual

Long Title: Other Information Technology Contractual Services

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Other Information Technology Contractual Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.03.03.01.0 No Yes Direct Other Information Technology Cont

Long Title: Direct Other Information Technology Contractual Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Direct Other Information Technology Contractual Services

10/6/2004

Dept/Prog Goal

PN.03.03.02.0 No Yes Shared Other Information Technology Cont

Long Title: Shared Other Information Technology Contractual Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Shared Other Information Technology Contractual Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.04.00.0

No No Other Related Information Technology Ser

Long Title: Other Related Information Technology Services

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: Other Related Information Technology Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.03.04.01.0 No Yes Direct Other Related Information Technol

Long Title: Direct Other Related Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Direct Other Related Information Technology Services

10/6/2004

Dept/Prog Goal

PN.03.04.02.0 No Yes Shared Other Related Information Technol

Long Title: Shared Other Related Information Technology Services  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: Shared Other Related Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PN - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.05.00.0

No Yes NNSA IT Plan

Long Title: NNSA Information Technology Plan

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: NNSA Information Technology Plan in support of/by Defense Nuclear Nonproliferation program direction.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PN - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PN.03.06.00.0      No      Yes      NNSA IT Build  
Long Title: NNSA Information Technology Build  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: NNSA Information Technology Build in support of/by Defense Nuclear Nonproliferation Program Direction.

10/6/2004

Dept/Prog Goal

PN.03.07.00.0      No      No      NNSA IT Operate  
Long Title: NNSA Information Technology Operate  
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS  
Program Goal: Office of Science  
Target: No Target  
Definition: NNSA Information Technology Operate in support of/by Defense Nuclear Nonproliferation program direction.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.07.01.0

No Yes Operate - Service Center Operations

Long Title: NNSA Information Technology Operate - Service Center Operations

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: NNSA Information Technology Operate - Service Center Operations in support of/by Defense Nuclear Nonproliferation program direction.

Fiscal Year: 2005

Change Report by B&R

Page: PN - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PN.03.07.02.0

No Yes Operate - Headquarters Operations

Long Title: NNSA Information Technology Operate - Headquarters Operations

Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS

Program Goal: Office of Science

Target: No Target

Definition: NNSA Information Technology Operate - Headquarters Operations in support of/by Defense Nuclear Nonproliferation program direction.

Fiscal Year: 2005

**Change Report by B&R**

Page: PN - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear  
Non-Proliferation

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

PS.00.00.00.0

Yes

No

Program Direction - NNSA - Ofc of Admin

Long Title:

Program Direction - National Nuclear Security Administration - Office of the Administrator

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Albuquerque, Chicago, Nevada, Oakland and Savannah River Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities.

10/6/2004

Dept/Prog Goal

PS.01.00.00.0

No

No

Personnel Compensation

Long Title:

Personnel Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.01.01.00.0

No

No

Salaries

Long Title:

Salaries

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.01.01.01.0 No Yes NNSA Salaries (excluding Intl Offices)

Long Title: NNSA Salaries (excluding International Offices)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.01.01.02.0 No Yes Salaries International Offices

Long Title: Salaries for International Offices  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.01.02.00.0

No No Benefits

Long Title: Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77 (duty at NTS). Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is for purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.01.02.01.0            No        Yes    NNSA Benefits (excluding Intl Offices)

Long Title:            NNSA Benefits (excluding International Offices)

Departmental Goal:    OTHER PROGRAMS

Program Goal:         All Other Programs

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.01.02.02.0 No Yes International Offices Benefits

Long Title: International Offices Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.01.02.03.0 No Yes NNSA PCS related benefits

Long Title: NNSA PCS related benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: no target  
Definition: NNSA PCS related benefits

Fiscal Year: 2005

Change Report by B&R

Page: PS - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.00.00.0

No

No

Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.00.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.01.0

No Yes Travel, Office of the Administrator

Long Title: Travel, Office of the Administrator

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.02.0 No No Travel, Defense Programs

Long Title: Travel, Defense Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.01.02.1 No Yes Travel, Immediate Ofc of Defense Programs  
Long Title: Travel and Transportation, Immediate Office of Defense Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel and Transportation, Immediate Office of Defense Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.02.2

No Yes Travel, Research, Dev and Simulation

Long Title: Travel and Transportation of Persons, Research, Development and Simulation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Travel and Transportation of Persons, Research, Development and Simulation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.02.3            No      Yes    Travel, Military Applic and Stockpile  
  Long Title:            Travel, Military Application and Stockpile Operations  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Travel, Military Application and Stockpile Operations

10/6/2004

Dept/Prog Goal

PS.02.01.02.4            No      Yes    Program Integration  
  Long Title:            Program Integration  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Program Integration

Fiscal Year: 2005

Change Report by B&R

Page: PS - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.03.0

No

No

Travel, Ofc of Defense Nuclear Nonprolif

Long Title:

Travel, Office of Defense Nuclear Nonproliferation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.03.1            No      Yes    Travel, Ofc Defense Nuclear Nonprolif  
  Long Title:            Travel, Defense Nuclear Nonproliferation (excluding International Offices)  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

PS.02.01.03.2            No      Yes    Travel, International Offices  
  Long Title:            Travel, International Offices  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.03.3

No Yes Travel, Nonprolif Research and Eng

Long Title: Travel, Nonproliferation Research and Engineering

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Travel, Nonproliferation Research and Engineering

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.03.4 No Yes Travel, Intl Nuclear Safety and Coop

Long Title: Travel, Internatinal Nuclear Safety and Cooperation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Travel, Internatinal Nuclear Safety and Cooperation

10/6/2004

Dept/Prog Goal

PS.02.01.03.5 No Yes Travel, Arms Control & Nonproliferation

Long Title: Travel, Arms Control and Nonproliferation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Travel, Arms Control and Nonproliferation

Fiscal Year: 2005

Change Report by B&R

Page: PS - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.03.6

No Yes Travel, Intl Mtls Protection & Emer Coop

Long Title: Travel, International Materials Protection & Emergency Cooperation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Travel, Intl Materials Protection & Emerg Coop

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.03.7 No Yes Travel, Fissile Materials Disposition

Long Title: Travel, Fissile Materials Disposition  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel, Fissile Materials Disposition

10/6/2004

Dept/Prog Goal

PS.02.01.03.8 No Yes Travel, Global Nuc Mtls Disposition

Long Title: Travel, Global Nuclear Materials Disposition  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No target  
Definition: Travel, Global Nuclear Materials Disposition

Fiscal Year: 2005

Change Report by B&R

Page: PS - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.04.0

No

Yes

Travel, Emergency Operations

Long Title:

Travel, Emergency Operations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.05.0 No No Travel, Facilities & Operations

Long Title: Travel, Facilities & Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.01.05.1 No Yes Travel, Ofc for Facilities & Operations

Long Title: Travel, Immediate Office for Facilities and Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel, Immediate Office for Facilities and Operations

Fiscal Year: 2005

Change Report by B&R

Page: PS - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.05.2

No Yes Travel, Field Operations Support

Long Title: Travel, Field Operations Support

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Travel, Field Operations Support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.05.3 No Yes Travel, Infrastructure & Facilities Mgmt

Long Title: Travel, Infrastructure & Facilities Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel, Infrastructure & Facilities Management

10/6/2004

Dept/Prog Goal

PS.02.01.05.4 No Yes Travel, ES&H Operations Support

Long Title: Travel, Environment, Safety and Health Operations Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel, Environment, Safety and Health Operations Support

Fiscal Year: 2005

Change Report by B&R

Page: PS - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.05.5            No        Yes    Travel, Project Mgmt and Eng Support  
  Long Title:            Travel, Project Management and Engineering Support  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Travel, Project Management and Engineering Support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.05.6            No      Yes    Travel, Nuclear S&SPrograms  
  Long Title:            Travel, Nuclear Safeguard and Security Programs  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Travel, Nuclear Safeguard and Security Programs

10/6/2004

Dept/Prog Goal

PS.02.01.05.7            No      Yes    Environmental Management Transition Trav  
  Long Title:            Environmental Management Transition Travel  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                no target  
  Definition:            Environmental Management Transition Travel

Fiscal Year: 2005

Change Report by B&R

Page: PS - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.06.0

No No Travel, Management and Administration

Long Title: Travel, Management and Administration

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.06.1            No      Yes    Travel, Ofc for Mgmt and Administration  
  Long Title:            Travel, Immediate Office for Management and Administration  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Travel, Immediate Office for Management and Administration

10/6/2004

Dept/Prog Goal

PS.02.01.06.2            No      Yes    Travel, Diversity Programs  
  Long Title:            Travel, Diversity Programs  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Travel, Diversity Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.06.3

No Yes Travel, PPBE

Long Title: Travel, Planning, Programming, Budgeting and Evaluation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Travel, Planning, Programming, Budgeting and Evaluation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.06.4 No Yes Travel, Procurement and Assistance Manag

Long Title: Travel, Procurement and Assistance Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel, Procurement and Assistance Management

10/6/2004

Dept/Prog Goal

PS.02.01.06.5 No Yes Travel, Human Resources

Long Title: Travel, Human Resources  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel, Human Resources

Fiscal Year: 2005

Change Report by B&R

Page: PS - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.06.6

No

Yes

Travel, Chief Information Officer

Long Title:

Travel, Chief Information Officer

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Travel, Chief Information Officer

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.06.7 No Yes Travel, Administrative Services

Long Title: Travel, Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Travel, Administrative Services

10/6/2004

Dept/Prog Goal

PS.02.01.07.0 No Yes Travel, Field

Long Title: Travel, Field  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.01.08.0

No

Yes

Defense Nuclear Security Travel

Long Title:

Defense Nuclear Security Travel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

no target

Definition:

Defense Nuclear Security Travel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.01.09.0 No Yes NNSA PCS Travel Related Expenses

Long Title: NNSA PCS Travel Related Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: no target  
Definition: NNSA PCS Travel Related Expenses

10/6/2004

Dept/Prog Goal

PS.02.02.00.0 No No Advisory and Assistance

Long Title: Advisory and Assistance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.01.0

No Yes Adv & Asst, Office of the Administrator

Long Title: Adv & Asst, Office of the Administrator

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.02.0 No Yes Adv & Asst, Defense Programs

Long Title: Adv & Asst, Defense Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.02.03.0 No Yes Adv & Asst, Research, Dev & Simulation

Long Title: Adv & Asst, Research, Development & Simulation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.04.0

No

Yes

Adv & Asst, Military Applic & Stockpile

Long Title:

Adv & Asst, Military Application & Stockpile Operations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.05.0 No No Adv & Asst, Defense Nuclear Nonprolif

Long Title: Adv & Asst, Defense Nuclear Nonproliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.02.05.1 No Yes Adv & Asst, Ofc of Def Nuclear Nonprolif

Long Title: Adv & Asst, Office of Defense Nuclear Nonproliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.05.2

No

Yes

Adv & Asst, International Offices

Long Title:

Adv & Asst, International Offices

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.06.0 No Yes Adv & Asst, Nonprolif Research and Eng

Long Title: Adv & Asst, Nonproliferation Research and Engineering

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

PS.02.02.07.0 No Yes Adv & Asst Intl Nuclear Safety & Coop

Long Title: Adv & Asst, International Nuclear Safety and Cooperation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.08.0

No

Yes

Adv & Asst, Arms Control and Nonprolif

Long Title:

Adv & Asst, Arms Control and Nonproliferation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.09.0            No      Yes    Adv & Asst, Intl Mtls Protection & Emerg  
  Long Title:            Adv & Asst, International Materials Protection and Emergency Cooperation  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

PS.02.02.10.0            No      Yes    Adv & Asst Fissile Materials Disposition  
  Long Title:            Adv & Asst, Fissile Materials Disposition  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.11.0

No

Yes

Adv & Asst, Emergency Operations

Long Title:

Adv & Asst, Emergency Operations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.12.0 No No Adv & Asst, Facilities and Operations

Long Title: Adv & Asst, Facilities and Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.02.12.1 No Yes Adv & Asst, Ofc for Facilities & Ops

Long Title: Adv & Asst, Office for Facilities and Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.12.2            No        Yes    Adv & Asst, Field Operations Support

Long Title:            Adv & Asst, Field Operations Support

Departmental Goal:    OTHER PROGRAMS

Program Goal:        All Other Programs

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.12.3 No Yes Adv & Asst Infrastr & Facilities Mgmt

Long Title: Adv & Asst, Infrastructure & Facilities Management

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

PS.02.02.12.4 No Yes Adv & Asst, ES&H Operations Support

Long Title: Adv & Asst, Environment, Safety and Health Operations Support

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.12.5

No

Yes

Adv & Asst, Project Mgmt & Eng Support

Long Title:

Adv & Asst, Project Management & Engineering Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.12.6 No Yes Adv & Asst, Nuclear S&S Programs

Long Title: Adv & Asst, Nuclear Safeguards and Security Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

PS.02.02.12.7 No Yes Environmt'l Mgmnt Transit Advis & Assist

Long Title: Environmental Managment Transition Advisory and Assistance

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: no target

Definition: Environmental Managment Transition Advisory and Assistance

Fiscal Year: 2005

Change Report by B&R

Page: PS - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.13.0

No

No

Adv & Asst, Management and Administration

Long Title:

Adv & Asst, Management and Administration

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.13.1            No      Yes    Adv & Asst, Ofc for Mgmt and Admin  
**Long Title:**            Advisory and Assistance, Immediate Office for Management and Administration  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No Target  
**Definition:**            Advisory and Assistance, Immediate Office for Management and Administration

10/6/2004

Dept/Prog Goal

PS.02.02.13.2            No      Yes    Adv & Asst, Diversity Programs  
**Long Title:**            Advisory and Assistance, Diversity Programs  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No Target  
**Definition:**            Advisory and Assistance, Diversity Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.13.3

No Yes Adv & Asst, PPBE

Long Title: Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.13.4            No        Yes    Adv and Asst, Procurement and Asst Mgmt  
**Long Title:**            Advisory and Assistance, Procurement and Assistance Management  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No Target  
**Definition:**            Advisory and Assistance, Procurement and Assistance Management

10/6/2004

Dept/Prog Goal

PS.02.02.13.5            No        Yes    Advisory and Assistance, Human Resources  
**Long Title:**            Advisory and Assistance, Human Resources  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No Target  
**Definition:**            Advisory and Assistance, Human Resources

Fiscal Year: 2005

Change Report by B&R

Page: PS - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.13.6

No Yes Adv and Asst, Chief Information Officer

Long Title: Advisory and Assistance, Chief Information Officer

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Advisory and Assistance, Chief Information Officer

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.13.7 No Yes Adv and Asst, Administrative Services

Long Title: Advisory and Assistance, Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Advisory and Assistance, Administrative Services

10/6/2004

Dept/Prog Goal

PS.02.02.14.0 No Yes Adv & Asst, Field

Long Title: Adv & Asst, Field  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.02.15.0

No

Yes

Program Integration

Long Title:

Program Integration

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Program Integration

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.02.16.0            No      Yes    Adv & Asst, Global Nucl Mtls Disposition  
**Long Title:**            Advisory & Assistance, Global Nuclear Materials Disposition  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No target  
**Definition:**            Advisory & Assistance, Global Nuclear Materials Disposition

10/6/2004

Dept/Prog Goal

PS.02.02.18.0            No      Yes    Defense Nuclear Security Advisory and As  
**Long Title:**            Defense Nuclear Security Advisory and Assistance  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                no target  
**Definition:**            Defense Nuclear Security Advisory and Assistance

Fiscal Year: 2005

Change Report by B&R

Page: PS - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.00.0

No No Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.01.0

No

Yes

Training, Office of the Administrator

Long Title:

Training, Office of the Administrator

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.02.0 No No Training, Defense Programs

Long Title: Training, Defense Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.03.02.1 No Yes Training, Office for Defense Programs

Long Title: Training, Immediate Office for Defense Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Immediate Office for Defense Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.02.2

No Yes Training, Res, Dev and Simulation

Long Title: Training, Research, Development and Simulation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Training, Research, Development and Simulation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.02.3 No Yes Training, Military Applic & Stockpile Op

Long Title: Training, Military Application and Stockpile Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Military Application and Stockpile Operations

10/6/2004

Dept/Prog Goal

PS.02.03.02.4 No Yes Program Integration

Long Title: Program Integration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Program Integration

Fiscal Year: 2005

Change Report by B&R

Page: PS - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.03.0

No

No

Training, Defense Nuclear Nonprolif

Long Title:

Training, Defense Nuclear Nonproliferation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.03.1            No      Yes    Training, Immediate Ofc NN  
  Long Title:            Training, Immediate Office of Defense Nuclear Nonproliferation  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

PS.02.03.03.2            No      Yes    Training, International Offices  
  Long Title:            Training, International Offices  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.03.3

No Yes Training, Nonprolif Research & Eng

Long Title: Training, Nonproliferation Research and Engineering

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Training, Nonproliferation Research and Engineering

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.03.4 No Yes Training, Intl Nuclear Safety & Coop

Long Title: Training, International Nuclear Safety and Cooperation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, International Nuclear Safety and Cooperation

10/6/2004

Dept/Prog Goal

PS.02.03.03.5 No Yes Training, Arms Control and Nonproliferat

Long Title: Training, Arms Control and Nonproliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Arms Control and Nonproliferation

Fiscal Year: 2005

Change Report by B&R

Page: PS - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.03.6

No Yes Training, Intl Mtls Prot & Emerg Coop

Long Title: Training, International Materials Protection and Emergency Cooperation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Training, International Materials Protection and Emergency Cooperation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.03.7 No Yes Training, Fissile Materials Disposition

Long Title: Training, Fissile Materials Disposition  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Fissile Materials Disposition

10/6/2004

Dept/Prog Goal

PS.02.03.03.8 No Yes Training, Global Nucl Mtls Disposition

Long Title: Training, Global Nuclear Materials Disposition  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No target.  
Definition: Training, Global Nuclear Materials Disposition

Fiscal Year: 2005

Change Report by B&R

Page: PS - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.04.0

No

Yes

Training, Emergency Operations

Long Title:

Training, Emergency Operations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.05.0 No No Training, Facilities and Operations

Long Title: Training, Facilities and Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.03.05.1 No Yes Training, Office for Facilities & Ops

Long Title: Training, Immediate Office for Facilities and Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Immediate Office for Facilities and Operations

Fiscal Year: 2005

Change Report by B&R

Page: PS - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.05.2

No

Yes

Training, Field Operations Support

Long Title:

Training, Field Operations Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Training, Field Operations Support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.05.3 No Yes Training, Infrastr & Facilities Mgmt

Long Title: Training, Infrastructure and Facilities Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Infrastructure and Facilities Management

10/6/2004

Dept/Prog Goal

PS.02.03.05.4 No Yes Training, ES&H Operations Support

Long Title: Training, Environment, Safety and Health Operations Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Environment, Safety and Health Operations Support

Fiscal Year: 2005

Change Report by B&R

Page: PS - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.05.5

No Yes Training, Proj Mgmt and Eng Support

Long Title: Training, Project Management and Engineering Support

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Training, Project Management and Engineering Support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.05.6            No      Yes    Training, Nuclear S&S Programs  
  **Long Title:**        Training, Nuclear Safeguards and Security Programs  
  **Departmental Goal:**    OTHER PROGRAMS  
  **Program Goal:**        All Other Programs  
  **Target:**                No Target  
  **Definition:**         Training, Nuclear Safeguards and Security Programs

10/6/2004

Dept/Prog Goal

PS.02.03.05.7            No      Yes    Environmental Management Transition Trai  
  **Long Title:**        Environmental Management Transition Training  
  **Departmental Goal:**    OTHER PROGRAMS  
  **Program Goal:**        All Other Programs  
  **Target:**                no target  
  **Definition:**         Environmental Management Transition Training

Fiscal Year: 2005

Change Report by B&R

Page: PS - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.06.0

No

No

Training, Management and Administration

Long Title:

Training, Management and Administration

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.06.1            No      Yes    Training, Ofc for Mgmt and Admin  
  Long Title:            Training, Immediate Office for Managment and Administration  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Training, Immediate Office for Managment and Administration

10/6/2004

Dept/Prog Goal

PS.02.03.06.2            No      Yes    Training, Diversity Programs  
  Long Title:            Training, Diversity Programs  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            Training, Diversity Programs

Fiscal Year: 2005

Change Report by B&R

Page: PS - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.06.3

No

Yes

Training, PPBE

Long Title:

Training, PPBE

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

Training, PPBE

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.06.4 No Yes Training, Procurement and Assistance Man

Long Title: Training, Procurement and Assistance Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Procurement and Assistance Management

10/6/2004

Dept/Prog Goal

PS.02.03.06.5 No Yes Training, Human Resources

Long Title: Training, Human Resources  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Human Resources

Fiscal Year: 2005

Change Report by B&R

Page: PS - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.06.6

No Yes Training, Chief Information Officer

Long Title: Training, Chief Information Officer

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Training, Chief Information Officer

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.03.06.7 No Yes Training, Administrative Services

Long Title: Training, Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Training, Administrative Services

10/6/2004

Dept/Prog Goal

PS.02.03.07.0 No Yes Training, Field

Long Title: Training, Field  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.03.08.0

No

Yes

Defense Nuclear Security Training

Long Title:

Defense Nuclear Security Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

no target

Definition:

Defense Nuclear Security Training

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.00.0 No No Other Related Expenses

Long Title: Other Related Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

10/6/2004

Dept/Prog Goal

PS.02.04.01.0 No Yes ORE, Office of the Administrator

Long Title: Other Related Expenses, Office of the Administrator  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.02.0

No

No

ORE, Defense Programs

Long Title:

Other Related Expenses, Defense Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.02.1            No      Yes    ORE, Office for Defense Programs  
**Long Title:**            Other Related Expenses, Immediate Office for Defense Programs  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No Target  
**Definition:**            Other Related Expenses, Immediate Office for Defense Programs

10/6/2004

Dept/Prog Goal

PS.02.04.02.2            No      Yes    ORE, Research, Development & Simulation  
**Long Title:**            Other Related Expenses, Research, Development and Simulation  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No Target  
**Definition:**            Other Related Expenses, Research, Development and Simulation

Fiscal Year: 2005

Change Report by B&R

Page: PS - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.02.3

No Yes ORE, Military Application & Stockpile Op

Long Title: Other Related Expenses, Military Application and Stockpile Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Other Related Expenses, Military Application and Stockpile Operations

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.02.4 No Yes Program Integration

Long Title: Program Integration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Program Integration

10/6/2004

Dept/Prog Goal

PS.02.04.03.0 No No ORE, Defense Nuclear Nonproliferation

Long Title: Other Related Expenses, Defense Nuclear Nonproliferation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.03.1

No Yes ORE, Office of Defense Nuclear Nonprolif

Long Title: Other Related Expenses, Office of Defense Nuclear Nonproliferation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.03.2 No Yes ORE, International Offices

Long Title: Other Related Expenses, International Offices

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

PS.02.04.03.3 No Yes ORE, Nonproliferation Research and Eng

Long Title: Other Related Expenses, Nonproliferation Research and Engineering

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Other Related Expenses, Nonproliferation Research and Engineering

Fiscal Year: 2005

Change Report by B&R

Page: PS - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.03.4

No Yes ORE, Intl Nuclear Safety & Cooperation

Long Title: Other Related Expenses, International Nuclear Safety and Cooperation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Other Related Expenses, International Nuclear Safety and Cooperation

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.03.5      No      Yes    ORE, Arms Control and Nonproliferation  
  Long Title:      Other Related Expenses, Arms Control and Nonproliferation  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:      All Other Programs  
  Target:            No Target  
  Definition:        Other Related Expenses, Arms Control and Nonproliferation

10/6/2004

Dept/Prog Goal

PS.02.04.03.6      No      Yes    ORE, Intl Mtrls Protection & Emerg Coop  
  Long Title:      ORE, International Materials Protection and Emergency Cooperation  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:      All Other Programs  
  Target:            No Target  
  Definition:        ORE, International Materials Protection and Emergency Cooperation

Fiscal Year: 2005

Change Report by B&R

Page: PS - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.03.7

No Yes ORE, Fissile Materials Disposition

Long Title: Other Related Expenses, Fissile Materials Disposition

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Other Related Expenses, Fissile Materials Disposition

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.03.8            No      Yes    ORE, Global Nucl Mtls Disposition  
**Long Title:**            Other Related Expenses, Global Nuclear Materials Disposition  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No target.  
**Definition:**            Other Related Expenses, Global Nuclear Materials Disposition

10/6/2004

Dept/Prog Goal

PS.02.04.04.0            No      Yes    ORE, Emergency Operations  
**Long Title:**            Other Related Expenses, Emergency Operations  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: PS - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.05.0

No

No

ORE, Facilities and Operations

Long Title:

Other Related Expenses, Facilities and Operations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.05.1 No Yes ORE, Immed Ofc for Facilities and Ops

Long Title: ORE, Immediate Office for Facilities and Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: ORE, Immediate Office for Facilities and Operations

10/6/2004

Dept/Prog Goal

PS.02.04.05.2 No Yes ORE, Field Operations Support

Long Title: ORE, Field Operations Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: ORE, Field Operations Support

Fiscal Year: 2005

Change Report by B&R

Page: PS - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.05.3

No Yes ORE, Infrastructure and Facilities Mgmt

Long Title: ORE, Infrastructure and Facilities Management

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: ORE, Infrastructure and Facilities Management

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.05.4            No      Yes    ORE, ES&Health Operations Support  
  Long Title:            ORE, Environment, Safety and Health Operations Support  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            ORE, Environment, Safety and Health Operations Support

10/6/2004

Dept/Prog Goal

PS.02.04.05.5            No      Yes    ORE, Project Mgmt and Eng Support  
  Long Title:            ORE, Project Management and Engineering Support  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            ORE, Project Management and Engineering Support

Fiscal Year: 2005

Change Report by B&R

Page: PS - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.05.6

No

Yes

ORE, Nuclear S&S Programs

Long Title:

ORE, Nuclear Safeguards and Security Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

ORE, Nuclear Safeguards and Security Programs

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.05.7            No      Yes    Environmental Management Transition Othe  
**Long Title:**            Environmental Management Transition Other Related Expenses  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                no target  
**Definition:**            Environmental Management Transition Other Related Expenses

10/6/2004

Dept/Prog Goal

PS.02.04.06.0            No      No    ORE, Management and Administration  
**Long Title:**            Other Related Expenses, Management and Administration  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        All Other Programs  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: PS - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.06.1

No Yes ORE, Immediate Ofc for Mgmt and Admin

Long Title: ORE, Immediate Office for Management and Administration

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: ORE, Immediate Office for Management and Administration

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.06.2 No Yes ORE, Diversity Programs

Long Title: ORE, Diversity Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: ORE, Diversity Programs

10/6/2004

Dept/Prog Goal

PS.02.04.06.3 No Yes ORE, PPBE

Long Title: ORE, Planning, Programming, Budgeting and Evaluation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: ORE, Planning, Programming, Budgeting and Evaluation

Fiscal Year: 2005

Change Report by B&R

Page: PS - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.06.4

No Yes ORE, Procurement & Assistance Mgmt

Long Title: ORE, Procurement and Assistance Management

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: ORE, Procurement and Assistance Management

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.06.5 No Yes ORE, Human Resources

Long Title: ORE, Human Resources  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: ORE, Human Resources

10/6/2004

Dept/Prog Goal

PS.02.04.06.6 No Yes ORE, Chief Information Officer

Long Title: ORE, Chief Information Officer  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: ORE, Chief Information Officer

Fiscal Year: 2005

Change Report by B&R

Page: PS - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.04.06.7

No Yes ORE, Administrative Services

Long Title: ORE, Administrative Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: ORE, Administrative Services

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.04.07.0 No Yes ORE, Field

Long Title: Other Related Expenses, Field  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.04.08.0 No Yes Defense Nuclear Security Other Related E

Long Title: Defense Nuclear Security Other Related Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: no target  
Definition: Defense Nuclear Security Other Related Expenses

Fiscal Year: 2005

Change Report by B&R

Page: PS - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.05.00.0 No No Other Contractual Services

Long Title: Other Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PS0202000.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.05.01.0

No Yes Federal Facility Ops and Maintenance

Long Title: Federal Facility Operations and Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.05.02.0 No Yes Federal Facility Safeguards and Security

Long Title: Federal Facility Safeguards and Security

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

PS.02.05.03.0 No Yes Other

Long Title: Other

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.88.00.0 No No Working Capital Fund

Long Title: Working Capital Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.88.14.0

No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.88.15.0 No Yes Payroll Processing to be Performed by Ot

Long Title: Payroll Processing to be Performed by Others  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.88.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.88.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.88.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.88.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.88.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.88.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.88.24.5 No Yes Bldg Rental, Operations and Maintenance

Long Title: Building Rental, Operations and Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.88.34.0

No

No

Info Management Systems and Operations

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

PS.02.88.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.88.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.88.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.88.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.88.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.88.44.2

No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

PS.02.88.52.0            No      Yes    Executive Information System

Long Title:            Executive Information System

Departmental Goal:    OTHER PROGRAMS

Program Goal:         All Other Programs

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

PS.02.88.53.0            No      Yes    On Line Learning

Long Title:            On Line Learning

Departmental Goal:    OTHER PROGRAMS

Program Goal:         All Other Programs

Target:                No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.88.54.0

No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.88.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.99.00.0 No No Miscellaneous Activities

Long Title: Miscellaneous Activities  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.99.01.0

No Yes NNSA Reception and Representation

Long Title: NNSA Reception and Representation

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes official reception and representation expenses for transparency, national security, and nonproliferation activities.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.02.99.02.0 No Yes Payment In Lieu of Taxes (PILT)

Long Title: Payment In Lieu of Taxes (PILT)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.02.99.03.0 No Yes Northern New Mexico Pueblos

Long Title: Northern New Mexico Pueblos  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Provide support to Northern New Mexico tribal governments to aid them in their ongoing efforts to protect Tribal rights and assist departmental decision-making relative to the Los Alamos National Laboratory.

Fiscal Year: 2005

Change Report by B&R

Page: PS - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.02.99.04.0

No Yes NNSA PCS Other Related Expenses

Long Title: PCS Other Related Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: no target

Definition: PCS Other Related Expenses

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 123  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.03.00.00.0 No No NNSA Information Technology

Long Title: NNSA Information Technology  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

PS.03.02.01.2 No Yes Shared NNSA Enterprise Information Techn

Long Title: Shared NNSA Enterprise Information Technology Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Shared NNSA Enterprise Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PS - 124  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

PS.03.02.02.1            No        Yes    Direct NNSA HQs Operations Information T  
**Long Title:** Direct NNSA HQs Operations Information Technology Services  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** All Other Programs  
**Target:** No Target  
**Definition:** Direct NNSA HQs Operations Information Technology Services

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 125  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.03.02.02.2 No Yes Shared NNSA HQs Operations Information T  
Long Title: Shared NNSA HQs Operations Information Technology Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Shared NNSA HQs Operations Information Technology Services

10/6/2004

Recast B&R

Dept/Prog Goal

PS.03.02.03.0 No Yes AL Operations Information Technology  
Long Title: Albuquerque Operations Information Technology Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 126  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

PS.03.02.04.0

No Yes NV Operations Information Technology

Long Title: Nevada Operations Information Technology Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 127  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.03.02.05.0 No Yes OK Operations Information Technology

Long Title: Oakland Operations Information Technology Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Recast B&R

Dept/Prog Goal

PS.03.02.06.0 No Yes Other NNSA Sites Information Technology

Long Title: Other NNSA Sites Information Technology Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: PS - 128  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

PS.03.03.01.0            No        Yes    Direct Other Information Technology Cont

Long Title: Direct Other Information Technology Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Direct Other Information Technology Contractual Services

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 129  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.03.03.02.0 No Yes Shared Other Information Technology Cont

Long Title: Shared Other Information Technology Contractual Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Shared Other Information Technology Contractual Services

10/6/2004

Recast B&R

Dept/Prog Goal

PS.03.04.01.0 No Yes Direct Other Related Information Technol

Long Title: Direct Other Related Information Technology Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Direct Other Related Information Technology Services

Fiscal Year: 2005

Change Report by B&R

Page: PS - 130  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Recast B&R

Dept/Prog Goal

PS.03.04.02.0

No Yes Shared Other Related Information Technol

Long Title: Shared Other Related Information Technology Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Shared Other Related Information Technology Services

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 131  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.03.05.00.0            No     Yes    NNSA IT PLAN  
  Long Title:            NNSA Information Technology PLAN  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            NNSA Information Technology plan.

10/6/2004

Dept/Prog Goal

PS.03.06.00.0            No     Yes    NNSA IT BUILD  
  Long Title:            NNSA Information Technology Build  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            BUILD

Fiscal Year: 2005

Change Report by B&R

Page: PS - 132  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

PS.03.07.00.0

No

No

NNSA IT OPERATE

Long Title:

NNSA Information Technology OPERATE

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

No Target

Definition:

NNSA Information Technology OPERATE

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: PS - 133  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

PS.03.07.01.0            No        Yes    Operate - Service Center Operations  
  Long Title:            NNSA Information Technology Operate - Service Center Operations  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            NNSA Information Technology Operate - Service Center Operations

PS0302040  
PS0302060  
PS0302050  
PS0302030

10/6/2004

Recast B&R

Dept/Prog Goal

PS.03.07.02.0            No        Yes    Operate - Headquarters Operations  
  Long Title:            NNSA Information Technology Operate - Headquarters Operations  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         All Other Programs  
  Target:                No Target  
  Definition:            NNSA Information Technology Operate - Headquarters Operations

Fiscal Year: 2005

Change Report by B&R

Page: PS - 134  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

PS0302021  
PS0304010  
PS0303010  
PS0302012  
PS0302022  
PS0303020  
PS0304020

10/6/2004

Recast B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.00.00.00.0 Yes No Office of Inspector General - Program Di

Long Title: Office of Inspector General - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Inspector General.

10/5/2004

Long Title  
Short Title

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

RA.11.00.00.0 No Yes Full-Time Permanent Salaries

Long Title: Full-Time Permanent Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ra 12 03 00 0.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.12.00.00.0

No No Benefits

Long Title: Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.12.02.00.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). (Third Party Relocation Service, And Shipping And Storage Of Household Goods Covered Under Ra2003090).

Fiscal Year: 2005

Change Report by B&R

Page: RA - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

RA.12.03.00.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 005

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.12.04.00.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay, Including Buyouts, Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.15.00.00.0

No

No

Other Compensation

Long Title:

Other Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.15.01.00.0 No Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Regular Sales And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appoint-Ments As Defined In 5 U.S.C. 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 U.S.C. 3132(A)(6).

10/5/2004

Dept/Prog Goal

RA.15.02.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 008

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

RA.15.03.00.0

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay, Availability Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1).

Fiscal Year: 2005

Change Report by B&R

Page: RA - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.15.04.00.0

No Yes Regular Overtime Not Associated With Ava

Long Title: Regular Overtime Not Associated With Availability Pay

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.20.00.00.0 No No Services

Long Title: Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

RA.20.02.00.0 No Yes Contract Audits And Closeouts

Long Title: Contract Audits And Closeouts  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.20.03.00.0

No No Other Contractual Services And Supplies

Long Title: Other Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ra2003030 Through Ra2003090.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

RA.20.03.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment (I.E., Ncic And Lexis Nexis), Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ra 20 03 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 013

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.20.03.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

RA.20.03.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For Other Contractual Services, Employee Health Services, Training Of Employees In Non-Government Facilities (Includes Rental Of Conference Rooms); And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 015

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

RA.20.03.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, Retirement And Recognition Plaques, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Short Title

Last

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Date

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B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.20.03.08.0

No Yes Adp Related Services

Long Title: Adp Related Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Automated Data Processing Purchases, Services And Contracts.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.20.03.09.0 No Yes Permanant Change Of Station

Long Title: Permanant Change Of Station

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Third Party Relocation Service Contracts And Shipping And Storage Of Household Goods Under 5 U.S.C. 5726(C)  
As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501).

10/5/2004

Dept/Prog Goal

RA.20.04.00.0 No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs For Training Conducted In Government Facilities By Doe, Other Federal Agencies, And Contractors. This  
Excludes Training Covered Under Ra2003060.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.21.00.00.0

No No Travel

Long Title:

Travel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ra 21 01 00 0 Through Ra 21 03 00 0 Below.

Fiscal Year: 2005

Change Report by B&R

Page: RA - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.21.01.00.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: RA - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/5/2004

Dept/Prog Goal

RA.21.03.00.0 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: RA - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.  
10/5/2004

Dept/Prog Goal

RA.23.00.00.0            No        No    Working Capital Fund  
**Long Title:** Working Capital Fund  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Inspector General  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: RA - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.23.01.00.0

No

No

Goods And Services Provided Through Work

Long Title:

Goods And Services Provided Through Working Capital Fund (Wcf)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.23.01.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

RA.23.01.15.0 No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.23.01.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

CHRIS

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.23.01.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

RA.23.01.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.23.01.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

RA.23.01.24.3

No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

RA.23.01.24.4

No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.23.01.24.5

No

Yes

Building Rental, Operations, And Mainten

Long Title:

Building Rental, Operations, And Maintenance

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.23.01.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

RA.23.01.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.23.01.34.2

No

Yes

Office Automation Equipment And Support

Long Title:

Office Automation Equipment And Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.23.01.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

RA.23.01.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RA - 033

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IG - Office of Inspector General

Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.23.01.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.23.01.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

RA.23.01.52.0 No Yes Executive Information System (EIS)

Long Title: Executive Information System (EIS)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Executive Information System (EIS)

Fiscal Year: 2005

Change Report by B&R

Page: RA - 035

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

RA.23.01.53.0

No Yes ON LINE LEARNING

Long Title: ON LINE LEARNING

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: ON LINE LEARNING

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RA - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RA.23.01.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

RA.23.01.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: RA - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IG - Office of Inspector General  
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: RU - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

RU.00.00.00.0 No No Indian Rupees

Long Title: Indian Rupees  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

RU.PE.00.00.0 Yes Yes Indian Rupees

Long Title: Indian Rupees  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: RU - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.00.00.00.0 No No Office of Security and Emergency Operati

Long Title: Office of Security and Emergency Operations  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Error  
Target: No Target  
Definition:

10/4/2004

Dept/Prog Goal

SO.10.00.00.0 Yes No Program Direction - Office of Security a

Long Title: Program Direction - Office of Security and Emergency Operations  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.00.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.10.01.0 No No Full time Permanent Base Salaries

Long Title: Full Time Permanent Base Salaries  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

SO.10.10.01.4 No Yes Nevada - Full Time Perm Base Salaries

Long Title: Full Time Permanent Base Salaries - Nevada  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.01.C

No Yes Critical Infrastructure Protection, Full

Long Title: Critical Infrastructure Protection, Full-Time Perm Base Salaries

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Critical Infrastructure Protection, Full-Time Perm Base Salaries

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.10.01.J No Yes Chief Information Officer, Full-Time Per

Long Title: Chief Information Officer, Full-Time Perm Base Salaries  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Chief Information Officer, Full-Time Perm Base Salaries

10/6/2004

Dept/Prog Goal

SO.10.10.02.0 No No Other Than Full Time Permanent

Long Title: Other Than Full Time Permanent  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.02.2

No Yes NBL - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - New Brunswick Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.10.02.4 No Yes Nevada - Other Than Full Time Perm

Long Title: Other Than Full Time Permanent - Nevada  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

SO.10.10.02.J No Yes Chief Information Officer, Other Than Fu

Long Title: Chief Information Officer, Other Than Full-Time Permanent  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Chief Information Officer, Other Than Full-Time Permanent

Fiscal Year: 2005

Change Report by B&R

Page: SO - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.03.0

No

No

Awards

Long Title:

Awards

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.10.03.4      No      Yes      Nevada - Awards  
Long Title: Awards - Nevada  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

SO.10.10.03.D      No      Yes      Chief Operations Officer, Awards  
Long Title: Chief Operations Officer, Awards  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Chief Operations Officer, Awards

Fiscal Year: 2005

Change Report by B&R

Page: SO - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.03.F

No

Yes

Safeguards and Security, Awards

Long Title:

Safeguards and Security, Awards

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Safeguards and Security, Awards

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.10.03.G No Yes Nuclear & National Security Information,

Long Title: Nuclear & National Security Information, Awards

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Nuclear & National Security Information, Awards

10/6/2004

Dept/Prog Goal

SO.10.10.03.J No Yes Chief Information Officer, Awards

Long Title: Chief Information Officer, Awards

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Chief Information Officer, Awards

Fiscal Year: 2005

Change Report by B&R

Page: SO - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.04.0 No No Other Personal Services

Long Title:

Other Personal Services

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.04.3

No

Yes

Chicago SSD - Other Personal Services

Long Title:

Other Personal Services - Chicago - SSD

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.10.04.4 No Yes Nevada - Other Personal Services

Long Title: Other Personal Services - Nevada  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

SO.10.10.04.J No Yes Chief Information Officer, Other Persona

Long Title: Chief Information Officer, Other Personal Services  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Chief Information Officer, Other Personal Services

Fiscal Year: 2005

Change Report by B&R

Page: SO - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.05.0

No No Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, DoeS Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.05.J

No

Yes

Chief Information Officer, Benefits

Long Title:

Chief Information Officer, Benefits

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Chief Information Officer, Benefits

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.10.06.0 No No Benefits For Former Personnel

Long Title: Benefits for Former Personnel  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

10/6/2004

Dept/Prog Goal

SO.10.10.06.4 No Yes Nevada - Benefits for Former Pers

Long Title: Benefits for Former Personnel - Nevada  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.10.06.J

No

Yes

Chief Information Officer, Benefits for

Long Title:

Chief Information Officer, Benefits for Former Personnel

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Nuclear Waste

Target:

No Target

Definition:

Chief Information Officer, Benefits for Former Personnel

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.21.00.0 No No Travel Subject To Travel Regulations

**Long Title:** Travel Subject To Travel Regulations  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Nuclear Waste  
**Target:** No Target  
**Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motal Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.21.11.0

No Yes Nevada - Travel

Long Title: Travel Subject to Travel Regulations - Nevada

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.21.12.0      No      Yes      Other - Travel  
**Long Title:** Travel Subject to Travel Regulations - Other  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Nuclear Waste  
**Target:** No Target  
**Definition:**

10/6/2004

Dept/Prog Goal

SO.10.21.13.0      No      Yes      Emergency Response (DP) - Travel  
**Long Title:** Travel Subject to Travel Regulations - Office of Emergency Response (DP)  
**Departmental Goal:** ENVIRONMENTAL MANAGEMENT  
**Program Goal:** Nuclear Waste  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: SO - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

SO.10.22.00.0

No No Other Contractual Services (Advisory & A

Long Title: Other Contractual Services (Advisory & Assistance Services)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition: Includes Advisory And Assistance Services Acquired By Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program AndOr Project Management And Administration; Provide Management And Support Services For RD Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.22.04.0

No Yes Emergency Management - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Emergency Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.22.08.0            No      Yes    Critical Infrastructure - Adv & Asst  
  Long Title:            Advisory & Assistance Services - Critical Infrastructure  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:        Nuclear Waste  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

SO.10.22.11.0            No      Yes    Nevada - Adv & Asst  
  Long Title:            Advisory & Assistance Services - Nevada  
  Departmental Goal:    ENVIRONMENTAL MANAGEMENT  
  Program Goal:        Nuclear Waste  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.22.12.0

No Yes Other - Adv & Asst

Long Title: Advisory & Assistance Services - Other

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.22.13.0            No        Yes    Emergency Response (DP) - Adv & Asst  
**Long Title:**            Advisory & Assistance Services - Office of Emergency Response (DP)  
**Departmental Goal:**    ENVIRONMENTAL MANAGEMENT  
**Program Goal:**        Nuclear Waste  
**Target:**                No Target  
**Definition:**

10/6/2004

Dept/Prog Goal

SO.10.23.00.0            No        No     Training Costs  
**Long Title:**            Training Costs  
**Departmental Goal:**    ENVIRONMENTAL MANAGEMENT  
**Program Goal:**        Nuclear Waste  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: SO - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.23.11.0

No Yes Nevada - Training

Long Title: Training Costs - Nevada

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.23.12.0      No      Yes      Other - Training  
Long Title: Training Costs - Other  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

SO.10.23.13.0      No      Yes      Emergency Response (DP) - Training  
Long Title: Training Costs - Office of Emergency Response (DP)  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.24.00.0

No No All Other Contractual Services

Long Title: All Other Contractual Services

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: SO - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And ADP And Telecommunications Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.24.05.0

No

No

CIO - AOCS

Long Title: All Other Contractual Services - Chief Information Officer

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.24.05.3 No Yes Cyber Security Contracts

Long Title: Cyber Security Contracts  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition: Classified and unclassified security and engineering other contractual to include CIAC.

10/6/2004

Dept/Prog Goal

SO.10.24.06.0 No Yes Plutonium, Uranium & SNM - AOCs

Long Title: All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.10.24.11.0

No Yes Nevada - AOCS

Long Title: All Other Contractual Services - Nevada

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.10.24.12.0      No      Yes      Other - AOCS  
Long Title: All Other Contractual Services - Other  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

SO.10.24.13.0      No      Yes      Emergency Response (DP) - AOCS  
Long Title: All Other Contractual Services - Office of Emergency Response (DP)  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Nuclear Waste  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: SO - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

SO.42.00.00.0

Yes No Emergency Response

Long Title: Emergency Response

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SO - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SO.42.02.00.0 No No Radiological/Nuclear Accident Response

Long Title: Radiological/Nuclear Accident Response

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition: Includes the costs of operating, exercising, and maintaining DOEs capability to provide assistance to Federal, state and local government agencies throughout CONUS And OCONUS for responding to radiological accidents-incidents.

10/5/2004

Dept/Prog Goal

SO.42.02.03.0 No No Technical Liaison

Long Title: Technical Liaison

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition: Includes the costs of operating, exercising, technology integration, and maintaining DOEs group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide nuclear weapons advice, knowledge and training to the client in support of a threat by an individual or group to detonate a nuclear explosive, scatter nuclear materials, or pose a threat in an international environment.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SO.42.02.03.1

No Yes Operating

Long Title: Operating

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SO.42.02.03.2

No Yes Technical Integration

Long Title: Technical Integration

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition: Includes The Cost Of Conducting Research And Development Activities To Improve Existing, Or Develop New Technologies Regarding The Equipment, Systems, Procedures, And Personnel Required For Current And Projected Technical Liaison Team Operations/Activities.

Fiscal Year: 2005

Change Report by B&R

Page: SO - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SO.42.02.03.3

No Yes Exercise

Long Title: Exercise

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Error

Target: No Target

Definition: Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the technical liaison team.

Fiscal Year: 2005

**Change Report by B&R**

Page: SO - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance  
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

SP.00.00.00.0 No No Space Research And Development

Long Title: Space Research And Development

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred In Activities Related To Development Of Space Related Policies And Plans And For The Coordination And Technical Oversight Of The Department'S Space Related Activities. These Space Related Activities Include The Analysis, Research, Design, Development, Acquisition, Test, Transfer, And Operation Of Space-Related Facilities, Technologies, Subsystems, And Systems.

10/5/2004

Dept/Prog Goal

SP.01.00.00.0 Yes No Defense Programs

Long Title: Defense Programs

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred Which Are Related To The Space Activities In Defense Programs, Such As Nuclear Power And Propulsion, Sensors, Advanced Computing, Nuclear Fuels And Test Facilities.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.01.09.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

10/5/2004

Dept/Prog Goal

SP.01.09.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 01 09 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.11.1            No        Yes    Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.01.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

SP.01.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.01.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/5/2004

Dept/Prog Goal

SP.01.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SP - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 01 09 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 012

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.20.2

No Yes Standard Level User Charges

Long Title:

Standard Level User Charges

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.20.3            No        Yes    Communications, Other Rent And Utilities

Long Title:            Communications, Other Rent And Utilities

Departmental Goal:    NOT USED

Program Goal:         Error

Target:                No Target

Definition:            Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 01 09 20 5.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.20.5            No        Yes    Services Performed By Other Agencies

Long Title:            Services Performed By Other Agencies

Departmental Goal:    NOT USED

Program Goal:         Error

Target:                No Target

Definition:            Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.21.0

No

No

Travel And Transportation Of Things

Long Title:

Travel And Transportation Of Things

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.01.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.01.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.00.00.0

Yes No Nuclear Energy

Long Title: Nuclear Energy

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Which Are Related To The Space Activities In Nuclear Energy Such As The Space Exploration Initiative.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.02.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.  
10/5/2004

Dept/Prog Goal

SP.02.09.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.11.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 02 09 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.11.1            No        Yes    Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.02.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

SP.02.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.02.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/5/2004

Dept/Prog Goal

SP.02.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SP - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 02 09 20 1 Through Sp 02 09 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.3

No Yes Communications, Other Rent And Utilities

Long Title:

Communications, Other Rent And Utilities

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 02 09 20 5.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 035

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

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Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.5            No        Yes    Services Performed By Other Agencies

**Long Title:**        Services Performed By Other Agencies

**Departmental Goal:**    NOT USED

**Program Goal:**        Error

**Target:**                No Target

**Definition:**        Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.21.0

No

No

Travel And Transportation Of Things

Long Title:

Travel And Transportation Of Things

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.02.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.02.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title:

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.00.00.0 Yes No Energy Research - Energy Research Analys

Long Title: Energy Research - Energy Research Analysis

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Which Are Related To The Space Activities In Energy Research Analysis.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.03.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.  
10/5/2004

Dept/Prog Goal

SP.03.09.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.11.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 03 09 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

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Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.11.1            No        Yes    Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.03.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

SP.03.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: NOT USED  
Program Goal: Error  
Target: No Target  
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.03.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/5/2004

Dept/Prog Goal

SP.03.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SP - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 03 09 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 03 09 20 5.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.20.5

No Yes Services Performed By Other Agencies

Long Title:

Services Performed By Other Agencies

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.21.0

No

No

Travel And Transportation Of Things

Long Title:

Travel And Transportation Of Things

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.03.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.03.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.00.00.0

Yes No Energy Research - Biological And Environ

Long Title: Energy Research - Biological And Environmental Research

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Which Are Related To The Space Activities In Energy Research-Biological And Environmental Research.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.04.08.00.0 No Yes Technical Management Support

Long Title: Technical Management Support

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.  
10/5/2004

Dept/Prog Goal

SP.04.09.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 04 09 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.11.1

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.04.09.11.2 No Yes All Other Than Full-Time Permanent Salar

Long Title: All Other Than Full-Time Permanent Salaries

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

SP.04.09.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.04.09.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/5/2004

Dept/Prog Goal

SP.04.09.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: SP - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.13.0            No        Yes    Benefits For Former Personnel

Long Title:            Benefits For Former Personnel

Departmental Goal:    NOT USED

Program Goal:        Error

Target:                No Target

Definition:            Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

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Date

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B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 04 09 20 1 Through Sp 04 09 20 7.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.2

No Yes Standard Level User Charges

Long Title:

Standard Level User Charges

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.3

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 04 09 20 5.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.5            No        Yes    Services Performed By Other Agencies

Long Title:            Services Performed By Other Agencies

Departmental Goal:    NOT USED

Program Goal:        Error

Target:                No Target

Definition:            Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.21.0

No

No

Travel And Transportation Of Things

Long Title:

Travel And Transportation Of Things

Departmental Goal:

NOT USED

Program Goal:

Error

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: SP - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

SP.04.09.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: SP - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

SP.04.09.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: NOT USED

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

**Change Report by B&R**

Page: SP - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

**Program**

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.01.00.00.0 No Yes National Energy Information System (Neis)

Long Title: National Energy Information System (Neis) Program Support

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: Increase monthly users of EIA's Web site by 20% yearly thru 2005 & Conduct informational briefings for policy makers.

Definition:

TA0155000  
TA0154000  
TA0153000  
TA0151000  
TA0156000  
TA0158000  
TA0157000  
TA0152000  
TA0108000  
TA0159000

9/24/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: TA - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.01.08.00.0 No Yes HEADQUARTER MEMO OBLIGATIONS

Long Title: HEADQUARTER MEMO OBLIGATIONS  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: HEADQUARTER MEMO OBLIGATIONS

9/24/2004

Recast B&R

TA.01.51.00.0 No Yes O&G EC-Web Purchases

Long Title: O&G EC-Web Purchases  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: O&G EC-Web Purchases

Fiscal Year: 2005

Change Report by B&R

Page: TA - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/24/2004

Recast B&R

TA.01.52.00.0

No

Yes

CNEAF EC-WEB PURCHASES

Long Title:

CNEAF EC-WEB PURCHASES

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

CNEAF EC-WEB PURCHASES

9/24/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: TA - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.01.53.00.0 No Yes EMEU EC-WEB PURCHASES

Long Title: EMEU EC-WEB PURCHASES  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: EMEU EC-WEB PURCHASES

9/24/2004

Recast B&R

TA.01.54.00.0 No Yes OIAF EC-WEB PURCHASES

Long Title: OIAF EC-WEB PURCHASES  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: OIAF EC-WEB PURCHASES

Fiscal Year: 2005

Change Report by B&R

Page: TA - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/24/2004

Recast B&R

TA.01.55.00.0

No Yes OIT EC-WEB PURCHASES

Long Title: OIT EC-WEB PURCHASES

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: OIT EC-WEB PURCHASES

9/24/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: TA - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.01.56.00.0 No Yes ORM EC-WEB PURCHASES

Long Title: ORM EC-WEB PURCHASES  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: ORM EC-WEB PURCHASES

9/24/2004

Recast B&R

TA.01.57.00.0 No Yes SMG EC-WEB PURCHASES

Long Title: SMG EC-WEB PURCHASES  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: SMG EC-WEB PURCHASES

Fiscal Year: 2005

Change Report by B&R

Page: TA - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

9/24/2004

Recast B&R

TA.01.58.00.0

No Yes OVERHEAD EC-WEB PURCHASES

Long Title: OVERHEAD EC-WEB PURCHASES

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: OVERHEAD EC-WEB PURCHASES

9/24/2004

Recast B&R

Fiscal Year: 2005

Change Report by B&R

Page: TA - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.01.59.00.0 No Yes NEIC EC-WEB PURCHASES

Long Title: NEIC EC-WEB PURCHASES  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: NEIC EC-WEB PURCHASES

9/24/2004

Recast B&R

TA.02.11.00.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Fiscal Year: 2005

Change Report by B&R

Page: TA - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.12.02.0

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: TA - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ad)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ta 02 20 01 0 Through Ta 02 20 07 0.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.01.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ta 02 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.02.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

TA.02.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

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Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.22.00.0

No Yes Contractual Services Provided By Ad

Long Title:

Contractual Services Provided By Ad

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

Includes Costs For Executive Development And Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphic Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.23.00.0

No Yes Contractual Services And Supplies (Direc

Long Title: Contractual Services And Supplies (Direct Charges)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: Includes All Costs Incurred For Contractual Services And Supplies Secured Directly By The Energy Information Administration.

Fiscal Year: 2005

Change Report by B&R

Page: TA - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.00.0

No

No

Goods And Services Provided Through Work

Long Title:

Goods And Services Provided Through Working Capital Fund (Wcf)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.02.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.15.0 No Yes Payroll Processing (Tobe Performed By No

Long Title: Payroll Processing (Tobe Performed By Non-Federal Contractorand/Or Other Federal Agency)

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

CHRIS

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.02.99.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.24.2

No Yes Postage

Long Title:

Postage

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TA.02.99.24.3            No      Yes    Photocopying

Long Title: Photocopying  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.24.4            No      Yes    Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.24.5

No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.02.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.34.2

No

Yes

Office Automation Equipment And Support

Long Title:

Office Automation Equipment And Support

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.02.99.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Energy Information Administration

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.02.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TA - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TA.02.99.53.0

No Yes ON-LINE LEARNING

Long Title: ON-LINE LEARNING

Departmental Goal: ENERGY SECURITY

Program Goal: Energy Information Administration

Target: No Target

Definition: ON-LINE LEARNING

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TA - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TA.02.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

TA.02.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Energy Information Administration  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: TA - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EI - Energy Information Administration  
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.50.00.00.0 No No Research and Development

Long Title: Research and Development  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Research and Development

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.01.00.0 Yes No High Temperature Superconductivity R&D

Long Title: High Temperature Superconductivity R&D  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: High Temperature Superconductivity R&D

Fiscal Year: 2005

Change Report by B&R

Page: TD - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.02.00.0

Yes

No

Transmission Reliability R&D

Long Title:

Transmission Reliability R&D

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Transmission Reliability R&D

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: TD - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.50.03.00.0 Yes No Electric Distribution Transformation R&D

Long Title: Electric Distribution Transformation R&D  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Electric Distribution Transformation R&D

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.04.00.0 Yes No Energy Storage R&D

Long Title: Energy Storage R&D  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Energy Storage R&D

Fiscal Year: 2005

Change Report by B&R

Page: TD - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.05.00.0            Yes        No    Electric Markets Technical Assistance

Long Title:            Electric Markets Technical Assistance

Departmental Goal:    ENERGY SECURITY

Program Goal:         Electric Transmission and Distribution

Target:                No Target

Definition:            Electric Markets Technical Assistance

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: TD - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.50.06.00.0 Yes No Gridworks  
Long Title: Gridworks  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Gridworks

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.50.07.00.0 Yes Yes Gridwise  
Long Title: Gridwise  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Gridwise

Fiscal Year: 2005

Change Report by B&R

Page: TD - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Control Level

Resp. Segment

TD.51.00.00.0

Yes

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Program Direction

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.01.00.0 No No Electric Transmission and Distribution P

Long Title: Electric Transmission and Distribution Program Direction  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Electric Transmission and Distribution Program Direction

10/5/2004

Dept/Prog Goal

TD.51.01.11.0 No No Personnel Services

Long Title: Personnel Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Personnel Services

Fiscal Year: 2005

Change Report by B&R

Page: TD - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.11.1

No Yes Full Time Permanent-Base Salaries

Long Title: Full Time Permanent-Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Full Time Permanent-Base Salaries

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.01.11.2 No Yes All Other Personnel Services

Long Title: All Other Personnel Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: All Other Personnel Services

10/5/2004

Dept/Prog Goal

TD.51.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Employee Incentive Awards

Fiscal Year: 2005

Change Report by B&R

Page: TD - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Personnel Benefits

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.01.12.2            No      Yes    Moving Expenses  
  Long Title:            Moving Expenses  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Electric Transmission and Distribution  
  Target:                No Target  
  Definition:            Moving Expenses

10/5/2004

Dept/Prog Goal

TD.51.01.12.3            No      Yes    All Other Personnel Benefits  
  Long Title:            All Other Personnel Benefits  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Electric Transmission and Distribution  
  Target:                No Target  
  Definition:            All Other Personnel Benefits

Fiscal Year: 2005

Change Report by B&R

Page: TD - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.13.0

No

Yes

Benefits for Former Personnel

Long Title:

Benefits for Former Personnel

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Benefits for Former Personnel

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.01.20.0 No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Contractual Services and Supplies

10/5/2004

Dept/Prog Goal

TD.51.01.20.1 No Yes Transportation of Things

Long Title: Transportation of Things  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Transportation of Things

Fiscal Year: 2005

Change Report by B&R

Page: TD - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.20.2

No Yes Standard Level Users Charges

Long Title:

Standard Level Users Charges

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Standard Level Users Charges

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.01.20.3 No Yes Communications, Other Rent and Utilities

Long Title: Communications, Other Rent and Utilities  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Communications, Other Rent and Utilities

10/5/2004

Dept/Prog Goal

TD.51.01.20.4 No Yes Printing and Reproduction

Long Title: Printing and Reproduction  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Printing and Reproduction

Fiscal Year: 2005

Change Report by B&R

Page: TD - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.20.5            No        Yes    Services Performed by Other Agencies

Long Title:            Services Performed by Other Agencies

Departmental Goal:    ENERGY SECURITY

Program Goal:         Electric Transmission and Distribution

Target:                No Target

Definition:            Services Performed by Other Agencies

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.01.20.6            No      Yes    Other Services  
  Long Title:            Other Services  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Electric Transmission and Distribution  
  Target:                No Target  
  Definition:            Other Services

10/5/2004

Dept/Prog Goal

TD.51.01.20.7            No      Yes    Supplies and Materials  
  Long Title:            Supplies and Materials  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Electric Transmission and Distribution  
  Target:                No Target  
  Definition:            Supplies and Materials

Fiscal Year: 2005

Change Report by B&R

Page: TD - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.21.0

No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Travel and Transportation of Persons

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.01.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Travel Subject to Travel Regulations

10/5/2004

Dept/Prog Goal

TD.51.01.21.2 No Yes Rental of Passenger-Carrying Vehicle Fro

Long Title: Rental of Passenger-Carrying Vehicle From Interagency Motor Pools  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Rental of Passenger-Carrying Vehicle From Interagency Motor Pools

Fiscal Year: 2005

Change Report by B&R

Page: TD - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.01.21.3            No        Yes    Other Costs for Transportaiton of Person

Long Title: Other Costs for Transportaiton of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Other Costs for Transportaiton of Persons

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

**Change Report by B&R**

Page: TD - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.99.00.0 No No Goods and Services Provided Through WCF

**Long Title:** Goods and Services Provided Through WCF  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Electric Transmission and Distribution  
**Target:** No Target  
**Definition:** Goods and Services Provided Through WCF

10/5/2004

Dept/Prog Goal

TD.51.99.14.0 No Yes Payroll and Other Personnel Costs

**Long Title:** Payroll and Other Personnel Costs  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Electric Transmission and Distribution  
**Target:** No Target  
**Definition:** Payroll and Other Personnel Costs

Fiscal Year: 2005

Change Report by B&R

Page: TD - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.99.15.0

No Yes Payroll Processing (To be performed by N

Long Title: Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.99.16.0 No Yes Corporate Human Resources Information Sy

Long Title: Corporate Human Resources Information System (Chris)  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Corporate Human Resources Information System (Chris)

10/5/2004

Dept/Prog Goal

TD.51.99.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Administrative Services

Fiscal Year: 2005

Change Report by B&R

Page: TD - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.99.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Supplies

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.99.24.2      No      Yes      Postage  
Long Title: Postage  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Postage

10/5/2004

Dept/Prog Goal

TD.51.99.24.3      No      Yes      Photocopying  
Long Title: Photocopying  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Photocopying

Fiscal Year: 2005

Change Report by B&R

Page: TD - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.99.24.4

No

Yes

Printing and Graphics

Long Title:

Printing and Graphics

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Printing and Graphics

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.99.24.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Building Rental, Operations, and Maintenance

10/5/2004

Dept/Prog Goal

TD.51.99.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Information Management Systems and Operations

Fiscal Year: 2005

Change Report by B&R

Page: TD - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.99.34.1

No Yes Telecommunications

Long Title:

Telecommunications

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Telecommunications

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.99.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Office Automation Equipment and Support

10/5/2004

Dept/Prog Goal

TD.51.99.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: ENERGY SECURITY  
Program Goal: Electric Transmission and Distribution  
Target: No Target  
Definition: Networking

Fiscal Year: 2005

Change Report by B&R

Page: TD - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.99.44.0 No No Procurement Services

Long Title: Procurement Services

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Procurement Services

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.99.44.1            No      Yes    Contract Audits  
  Long Title:            Contract Audits  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Electric Transmission and Distribution  
  Target:                No Target  
  Definition:            Contract Audits

10/5/2004

Dept/Prog Goal

TD.51.99.44.2            No      Yes    Contract Closeout  
  Long Title:            Contract Closeout  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Electric Transmission and Distribution  
  Target:                No Target  
  Definition:            Contract Closeout

Fiscal Year: 2005

Change Report by B&R

Page: TD - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.99.52.0

No

Yes

Executive Information System (WCF)

Long Title:

Executive Information System (WCF)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

No Target

Definition:

Executive Information System (WCF)

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TD - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TD.51.99.53.0      No      Yes      On Line Learning  
Long Title:      On Line Learning  
Departmental Goal:      ENERGY SECURITY  
Program Goal:      Electric Transmission and Distribution  
Target:      No Target  
Definition:      On Line Learning

10/5/2004

Dept/Prog Goal

TD.51.99.54.0      No      Yes      Personnel and Training Services  
Long Title:      Personnel and Training Services  
Departmental Goal:      ENERGY SECURITY  
Program Goal:      Electric Transmission and Distribution  
Target:      No Target  
Definition:      Personnel and Training Services

Fiscal Year: 2005

Change Report by B&R

Page: TD - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

TD.51.99.94.0

No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: No Target

Definition: Indirect Operating Costs

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TR.00.00.00.0 Yes No Scientific And Engineering Training And

Long Title: Scientific And Engineering Training And Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Setting Policies, Standards, Plans And Other Activities Directed Toward Meeting Doe-Wide Needs For Professionals With Education And Experience In Science And Engineering In Order To Manage And Staff The Department'S Technology-Based Activities.

10/6/2004

Dept/Prog Goal

TR.01.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs And Obligations Incurred For Scientific And Engineering Training And Development Programs Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 002

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.01.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 01 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.01.11.01.0

No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TR.01.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

TR.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.01.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.01.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: TR - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.01.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.01.20.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TR.01.20.01.0 No Yes DNFSB Support

Long Title: DNFSB Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

TR.01.20.02.0 No Yes Other Tech Training & Development

Long Title: All Other Technical Training and Development Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TR - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.01.20.03.0

No

Yes

CHRIS Training Support

Long Title:

CHRIS Training Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TR.01.20.09.0 No Yes Technical Corporate Programs

Long Title: Technical Corporate Programs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

TR.01.21.00.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.02.00.00.0

No

No

Technology Applications

Long Title:

Technology Applications

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TR.02.01.00.0 No Yes Technology Applications

Long Title: Technology Applications  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

TR.02.02.00.0 No Yes Contract Management

Long Title: Contract Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: TR - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.00.00.0

No No Energy Technical Training Center

Long Title: Energy Technical Training Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Supports Scientific And Engineering Training And Development By Providing A Dedicated Facility Where Scientific And  
Technical Training And Development Can Be Executed In An Educational Environment.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.11.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Energy Technical Training Center Programs Relating To Personal Services Benefits And Travel.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 016

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.11.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 05 11 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.11.11.1

No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

TR.05.11.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

TR.05.11.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.11.12.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.11.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: TR - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.11.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: TR - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

TR.05.11.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: TR - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TR.05.11.21.0 No Yes Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons.

10/6/2004

Dept/Prog Goal

TR.05.12.00.0 No Yes Contractual Activity

Long Title: Contractual Activity

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G. Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Above.

Fiscal Year: 2005

**Change Report by B&R**

Page: TR - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and  
Development

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UC - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UC.00.00.00.0 Yes No Compliance

Long Title: Compliance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Incurred For The Enforcement Of Petroleum Pricing, Allocation And Importing Regulations Through Conduct Of Audits And Investigations; And Development And Evaluation Of National Compliance Policy.  
10/6/2004

Dept/Prog Goal

UC.03.00.00.0 No Yes Contractual Activity

Long Title: Contractual Activity  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G., Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Below.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UC.04.00.00.0

No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs And Obligations Incurred For The Compliance Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.11.00.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Uc 04 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UC - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UC.04.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

UC.04.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: UC - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of The Compliance Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Uc 04 20 01 0 Through Uc 04 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Uc 04 20 06 0.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 014

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report

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Short Title

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B&R Code

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Type of Change

10/6/2004

Dept/Prog Goal

UC.04.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Uc 04 21 01 0 Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UC - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UC.04.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.22.00.0

No Yes Contractual Indirect Services Provided B

Long Title: Contractual Indirect Services Provided By Hr

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Indirect Costs Controlled By Hr And Allocated Based Upon Percentage Of Population Such As Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Building Rental, Logistic Services, Federal Telecommunications System, Commercial Telephone, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: UC - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UC.04.23.00.0

No Yes Contractual Direct Services Provided By

Long Title: Contractual Direct Services Provided By Hr

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Direct Costs For Services Controlled By The Program Such As Federal Register Notices, Court Reporting, Computer Timesharing, Hq Data Communications, Publications, Certain Graphics Services, Etc.

Fiscal Year: 2005

**Change Report by B&R**

Page: UC - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UE - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UE.00.00.00.0 Yes No Natural Gas And Electricity Operations

Long Title: Natural Gas And Electricity Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

UE.03.00.00.0 No No Natural Gas And Electricity Operations

Long Title: Natural Gas And Electricity Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Administration Of Regulations On Crude Oil And Petroleum Products, Oil Imports, Natural Gas And Coal.

Fiscal Year: 2005

Change Report by B&R

Page: UE - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

Program

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Control

Report

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Level

Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UE.03.01.00.0

No Yes Contractual Activity

Long Title: Contractual Activity

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Those Contracts Entered Into For Direct Programmatic Support.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UG - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UG.00.00.00.0 Yes No Program Administration

Long Title: Program Administration  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Provides For Executive Direction To The Administration For Execution Of Its Mandated Responsibilities. Additionally, It Provides For Public Information, Document Distribution, Planning, Program Evaluation And Administrative Support. This Sub-Program Does Not Duplicate Any Services Or Functions Provided By Other Department Organizations.

10/6/2004

Dept/Prog Goal

UG.02.00.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Costs And Obligations Incurred For Program Administration Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: UG - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UG.02.11.00.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ug 02 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: UG - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: UG0000000 - UG9999999, Program Administration

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UG.02.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.00.00.00.0 Yes No Office Of Hearings And Appeals

Long Title: Office Of Hearings And Appeals  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Incurred For The Analysis Of And Decision On All Applications For Exceptions, Exemptions, Stays And Appeals Files With Respect To Any Regulatory Or Other Mandatory Program Or Requirement Of The Department.

10/6/2004

Dept/Prog Goal

UR.01.00.00.0 No No Program Direction

Long Title: Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Incurred For The Office Of Hearings And Appeals Relating To Personal Services Benefits, Travel And Contractual Services.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.11.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ur 01 12 03 0.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.11.01.0

No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.01.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/6/2004

Dept/Prog Goal

UR.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.12.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.12.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: UR - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.12.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.20.00.0

No No Contractual Services And Supplies (Other

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Ur 02 20 01 0 Through Ur 02 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level Level

Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.20.01.0

No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 010

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.20.02.0

No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level Level

Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ur-01-20-06-0.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.20.04.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.20.05.0

No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.20.07.0

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Control Report

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Short Title

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Date

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Ur 01 21 01 0 Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.01.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.22.00.0

No Yes Contractual Services Provided By Hr - In

Long Title:

Contractual Services Provided By Hr - Indirect

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Copier Equipment Rental, Copier Equipment Maintenance, And Operations Support.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

UR.01.23.00.0 No Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs For Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing, Information Systems (Cdsi), Information Systems (Aoss), Electronic Equipment Maintenance, Switchboard, Federal Register, Forms & Publications, Publication Design & Production, Reports And Publication, Court Reporting, Postage And Supplies.

Fiscal Year: 2005

Change Report by B&R

Page: UR - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.24.00.0

No

No

Goods And Services Provided Through Wcf

Long Title:

Goods And Services Provided Through Wcf

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.01.24.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

UR.01.24.15.0 No Yes Payroll And Other Personnel Costs (WCF)

Long Title: Payroll And Other Personnel Costs (WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.24.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.01.24.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

UR.01.24.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.24.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.01.24.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

UR.01.24.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.24.34.0

No

No

Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.01.24.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

UR.01.24.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.24.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.01.24.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

UR.01.24.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: UR - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

UR.01.24.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: UR - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

UR.01.24.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

UR.01.24.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: UR - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: VR - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: RC - Federal Energy Regulatory Commission  
Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

VR.00.00.00.0 Yes No Federal Energy Regulatory Commission

Long Title: Federal Energy Regulatory Commission  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

VR.01.00.00.0 No Yes Federal Energy Regulatory Commission

Long Title: Federal Energy Regulatory Commission  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: VR - 002

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: RC - Federal Energy Regulatory Commission  
Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.00.00.00.0 No No General Administration - Program Directi

Long Title: General Administration - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary, Headquarters Staff Offices, Four Multi-Program Operations Offices, And Regional Representative Organizations Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Units Are To Be Charged Directly To This Program. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wm, As Appropriate. Non-Personnel Related Costs Of The Minority Economic Impact Are To Be Charged To Wa 50. All Costs Of Doe Personnel Who Devote Their Time, In Whole Or In Part, To The Actual Operation Of A Plant, Laboratory, Or Other Facility, Or In Activities That Are An Integral Part Of Or Necessary Adjunct To Program Operations Including Production Line Testing Are To Be Charged To The Appropriate Operating Program. The Cost Of These Activities Charged To Programs Other Than Management And Support Includes Salaries, Personnel Benefits, Benefits For Former Personnel, Consultant Fees, Travel Costs, And Specific Purchases Or Services That Can Be Clearly Identified With The Specific Activities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.13.00.00.0 Yes No Chief Financial Officer - Program Direct

Long Title: Chief Financial Officer - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.13.30.00.0 No No Contractual Services

Long Title: Contractual Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Costs For Support Services For Doe Accounting Practices And Procedures Handbook; Accounting System Reviews; Financial/Budget System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.13.30.30.0

No

No

Support Services

Long Title:

Support Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.13.30.30.1 No Yes Management Support Services

Long Title: Management Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.14.00.00.0 Yes No Field Management Program Direction

Long Title: Field Management Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.14.01.00.0

No

No

Personnel Compensation And Benefits

Long Title:

Personnel Compensation And Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.14.01.11.0 No Yes Personal Services

Long Title: Personal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Salaries And Related Expenses Paid Directly To Civilian Employees, I.E. Personnel Compensation, Employee Performance Awards, Senior Executive Service Rank Awards, And Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

10/6/2004

Dept/Prog Goal

WA.14.01.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees, I.E. Civil Service Retirement And Disability Fund, Federal Employee'S Retirement System, Employee Health Benefit, Thrift Saving Plan, Workman'S Compensation, Doe'S Share Of Social Security, Employee'S Life Insurance Fund, And Transit Subsidy, Etc. Other Costs Include Reimbursement For Subsistence And Temporary Quarters, Real Estate Costs, And Miscellaneous Moving Expenses Associated With Permanent Change Of Station Entitlement.  
10/6/2004

Dept/Prog Goal

WA.14.01.13.0 No Yes Benefits For Former Employees

**Long Title:** Benefits For Former Employees

**Departmental Goal:** OTHER PROGRAMS

**Program Goal:** Inspector General

**Target:** No Target

**Definition:** Includes Severance Pay And Unemployment Compensation For Former Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.14.21.00.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Prescribed In The Federal Travel Regulations.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.14.30.00.0 No Yes Contractual Services

Long Title: Contractual Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Cost Incurred For Federal Employee Training And Development, Management And Technical Support Services, Information Systems Acquisitions, And Other Related Expenses.

10/6/2004

Dept/Prog Goal

WA.14.40.00.0 No No Goods & Services Provided Through The Wo

Long Title: Goods & Services Provided Through The Working Capital Fund (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last  
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Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.14.40.15.0

No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.14.40.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.14.40.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.14.40.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.14.40.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.14.40.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.14.40.24.5

No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.14.40.34.0 No No Information Management

Long Title: Information Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.14.40.34.1 No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.14.40.34.2

No

Yes

Office Automation

Long Title:

Office Automation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.14.40.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.14.40.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.14.40.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.14.40.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.14.40.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.14.40.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.14.40.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.00.00.0 Yes No Board Of Contract Appeals - Program Dire

Long Title: Board Of Contract Appeals - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.15.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Personnel Costs Incurred By The Board Of Contract Appeals

Fiscal Year: 2005

Change Report by B&R

Page: WA - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.01.11.0

No No Personnel Services

Long Title: Personnel Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.15.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

WA.15.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.01.12.4

No

Yes

Workmen'S Compensation

Long Title:

Workmen'S Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

10/6/2004

Dept/Prog Goal

WA.15.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.21.01.0      No      Yes      Travel Subject To Travel Regulations  
Long Title:      Travel Subject To Travel Regulations  
Departmental Goal:      OTHER PROGRAMS  
Program Goal:      Inspector General  
Target:      No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

WA.15.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title:

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Fiscal Year: 2005

Change Report by B&R

Page: WA - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

WA.15.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

Fiscal Year: 2005

Change Report by B&R

Page: WA - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.00.0

No

No

Contractual Services

Long Title:

Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For Contractual Services To Provide Outside Training For Attorneys And Federal Publications. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.10.0

No

Yes

Other Related Expenses - Contractual Ser

Long Title:

Other Related Expenses - Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.15.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.30.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.15.30.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.15.30.30.0 No No Support Services

Long Title: Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.30.1

No

Yes

Management Support Services

Long Title:

Management Support Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.15.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.34.1

No

Yes

Telecommunications

Long Title:

Telecommunications

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.30.34.2 No Yes Office Automation

Long Title: Office Automation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.15.30.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.40.0

No

Yes

Training Services

Long Title:

Training Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.15.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.15.30.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.44.2

No

Yes

Contract Closeouts

Long Title:

Contract Closeouts

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.15.30.52.0            No        Yes    Executive Information Services

Long Title:            Executive Information Services

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Inspector General

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.15.30.54.0            No        Yes    Personnel And Training Services (Wcf)

Long Title:            Personnel And Training Services (Wcf)

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Inspector General

Target:                No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: HG - Office of Hearings and Appeals  
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.15.30.94.0

No

Yes

Indirect Operating Costs (Wcf)

Long Title:

Indirect Operating Costs (Wcf)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.00.00.0 Yes No Congressional & Intergovernmental Affair  
Long Title: Congressional & Intergovernmental Affairs - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.16.01.00.0 No No Personnel Compensation And Benefits  
Long Title: Personnel Compensation And Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Personnel Costs Incurred By The Congressional And Intergovernmental Affairs Office.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.01.11.0

No No Personal Services

Long Title:

Personal Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.16.01.11.3 No Yes Ses Other Rank & Performance Award

Long Title: Ses Other Rank & Performance Award  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

WA.16.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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Short Title

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Date

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.01.12.4

No

Yes

Workman'S Compensation

Long Title:

Workman'S Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

10/6/2004

Dept/Prog Goal

WA.16.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Level

Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.21.01.0            No        Yes    Travel Subject To Travel Regulations  
  Long Title:            Travel Subject To Travel Regulations  
  Departmental Goal:    OTHER PROGRAMS  
  Program Goal:         Inspector General  
  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

WA.16.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr  
Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

WA.16.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra- Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.00.0 No No Contractual Services

Long Title: Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Incurred For Training Courses Provided To Congressional And Intergovernmental Affairs (Ci) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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Short Title

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.10.0

No

Yes

Other Related Expenses - Contractual Ser

Long Title:

Other Related Expenses - Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.16.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.30.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.16.30.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.16.30.30.0 No No Support Services

Long Title: Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

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Short Title

Last  
Change  
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B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.30.1

No

Yes

Management Support Services

Long Title:

Management Support Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.16.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

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Short Title

Last  
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Date

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B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.34.1

No

Yes

Telecommunications

Long Title:

Telecommunications

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.30.34.2 No Yes Office Automation

Long Title: Office Automation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.16.30.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.40.0

No

Yes

Training Services

Long Title:

Training Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.16.30.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.44.2

No

Yes

Contract Closeouts

Long Title:

Contract Closeouts

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.16.30.52.0 No Yes Executive Information Services (Wcf)

Long Title: Executive Information Services (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.16.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs  
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.16.30.94.0

No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.00.00.0 Yes No Public Affairs - Program Direction

Long Title: Public Affairs - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.17.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Personnel Costs Incurred By The Public Affairs Office.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.17.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

WA.17.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 089

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The C Includes Payments By Doe To The Civil Service Retirement And Disability Ontinental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.01.12.4

No

Yes

Workman'S Compensation

Long Title:

Workman'S Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

10/6/2004

Dept/Prog Goal

WA.17.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 093

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.21.01.0            No        Yes    Travel Subject To Travel Regulations

  Long Title:            Travel Subject To Travel Regulations

  Departmental Goal:    OTHER PROGRAMS

  Program Goal:         Inspector General

  Target:                No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

WA.17.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr  
Rental Of Passenger-Carrying Vehicles Frominteragency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

WA.17.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 097

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.00.0

No

No

Contractual Services

Long Title:

Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs Incurred For Training Courses Provided To Public Affairs (Pa) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.10.0

No

Yes

Other Related Expenses - Contractual Ser

Long Title:

Other Related Expenses - Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.17.30.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.30.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.17.30.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.17.30.30.0 No No Support Services

Long Title: Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.30.1            No        Yes    Management Support Services

Long Title:            Management Support Services

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Inspector General

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.17.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.34.1

No

Yes

Telecommunications

Long Title:

Telecommunications

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.17.30.34.2            No    Yes    Office Automation

Long Title: Office Automation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.17.30.34.3            No    Yes    Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.40.0

No

Yes

Training Services

Long Title:

Training Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.17.30.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.44.2

No

Yes

Contract Closeouts

Long Title:

Contract Closeouts

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.17.30.52.0 No Yes Executive Information Systems

Long Title: Executive Information Systems  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.17.30.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PA - Office of Public Affairs  
Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.17.30.94.0

No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.00.00.0 Yes No General Counsel - Program Direction

Long Title: General Counsel - Program Direction  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.18.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Personnel Costs Incurred By The General Counsel.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 114

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.01.11.1

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.18.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

WA.18.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

Fiscal Year: 2005

Change Report by B&R

Page: WA - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.01.12.4

No

Yes

Workman'S Compensation

Long Title:

Workman'S Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

10/6/2004

Dept/Prog Goal

WA.18.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.21.00.0

No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 123

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.21.01.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 124  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

WA.18.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr  
Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 125  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

WA.18.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 126  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 127  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.00.0

No No Contractual Services

Long Title:

Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For Acquisition And Maintenance Of The Doe Law Library Collections; Court Reporting Services; Transcription Copies For Legal Support Of Litigations; Processing Patent Waivers And Licenses; Reviewing Procurement For Patent Matters; Reviewing Reports For Patent Clearances; Processing Infringement Claims, Security Reviews For Private Patent Applications; Processing And Tracking Inventions And Patent Document; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 128  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.10.0

No Yes Other Related Services - Contractual Ser

Long Title: Other Related Services - Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 129  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.30.15.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.18.30.16.0 No Yes CHRIS-WCF

Long Title: CHRIS-WCF  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: CHRIS-WCF

Fiscal Year: 2005

Change Report by B&R

Page: WA - 130  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 131  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.30.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.18.30.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 132  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 133  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.30.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.18.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 134  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.30.0

No

No

Support Services

Long Title:

Support Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 135  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.30.30.1 No Yes Management Support Services

Long Title: Management Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.18.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 136  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.34.0

No

No

Information Management ()Wcf0

Long Title:

Information Management ()Wcf0

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 137  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.30.34.1 No Yes Telecommunications

Long Title: Telecommunications  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.18.30.34.2 No Yes Office Automation

Long Title: Office Automation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 138  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 139  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.18.30.40.0            No      Yes    Training Services

Long Title: Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.18.30.44.0            No      No    Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 140  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 141  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.18.30.44.2            No      Yes    Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.18.30.52.0            No      Yes    Executive Information Services

Long Title: Executive Information Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 142  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.18.30.53.0

No Yes On Line Learning Center - WCF

Long Title: On Line Learning Center - WCF

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: On Line Learning Center - WCF

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 143  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.18.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.18.30.94.0 No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: WA - 144  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: GC - Office of General Counsel  
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 145  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.00.00.0 Yes No Economic & Impact Diversity - Program Di

Long Title: Economic & Impact Diversity - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Human Capital, Diversity, Small Business, Minority Education, Equal Employment Opportunity, Whistleblower Initiatives

Definition: Ofc. of Minority Economic Impact, Ofc. of Small Business, Ofc. of Civil Rights, Ofc. of Employee Concerns, identify the impact of energy policies on minorities, minority businesses and minority institutions; to promote equal opportunity in employment and contracting at DOE and DOE's major facility contractors; and to assure that small businesses receive a fair and equitable share of Departmental contracts and subcontracts.

10/6/2004

Dept/Prog Goal

WA.20.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Personnel Costs Incurred By The Office Of Economic Impact And Diversity.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 146  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.01.11.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 147  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.01.11.1

No Yes Fuffl-Time Permanent

Long Title: Fuffl-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 148  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.20.01.11.3 No Yes Ses Rank & Performance Award

Long Title: Ses Rank & Performance Award  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 149  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 150  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

WA.20.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 151  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 152  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.01.12.4

No

Yes

Workman'S Compensation

Long Title:

Workman'S Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 153  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

10/6/2004

Dept/Prog Goal

WA.20.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 154  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 155  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.21.01.0      No      Yes      Travel Subject To Travel Regulations  
Long Title:      Travel Subject To Travel Regulations  
Departmental Goal:      OTHER PROGRAMS  
Program Goal:      Inspector General  
Target:      No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 156  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

WA.20.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr  
Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Long Title:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 157  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

WA.20.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

Fiscal Year: 2005

Change Report by B&R

Page: WA - 158  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

Fiscal Year: 2005

Change Report by B&R

Page: WA - 159  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.00.0

No No Contractual Services

Long Title:

Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For Employee Training By Outside Contractors; Contractual Support Services And Supplies For Ethnic Related Activities And Special Eeo Programs, Etc.; Exhibit Booths; Supplies And Materials; Technical/Professional Periodicals In Support Of Minority Economic Impact, Small And Disadvantaged Business Utilization Conferences; Civil Rights Investigations; Participation In And/Or Sponsorship Of Commemorative Program And National Minority Heritage Observances; and contractual services to support the Ombudsperson. Also Includes Goods And Services Provided In The Working Capital Fund (WCF), And Costs For Management And Technical Support Services

Fiscal Year: 2005

Change Report by B&R

Page: WA - 160  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.10.0

No

No

Other Related Expenses - Contractual Ser

Long Title:

Other Related Expenses - Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 161  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.20.30.10.1 No Yes Minority Impact

Long Title: Minority Impact  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.20.30.10.2 No Yes Small Business

Long Title: Small Business  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 162  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.10.3

No

Yes

Civil Rights

Long Title:

Civil Rights

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 163  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.20.30.10.4            No      Yes    Employee Concerns

Long Title: Employee Concerns

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.20.30.10.6            No      Yes    Office of Ombudsperson

Long Title: Office of Ombudsperson

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 164  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.15.0

No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 165  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.30.16.0 No Yes CHRIS

Long Title: CHRIS  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: CHRIS

10/6/2004

Dept/Prog Goal

WA.20.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 166  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 167  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.30.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.20.30.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 168  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 169  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.20.30.24.5 No Yes Building Rental, Operations And Maintnea

Long Title: Building Rental, Operations And Maintneance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.20.30.30.0 No No Support Services

Long Title: Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 170  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.30.1

No

Yes

Management Support Services

Long Title:

Management Support Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 171  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.20.30.34.0 No No Information Management (Wcf)

Long Title: Information Management (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 172  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.34.1

No

Yes

Telecommunications

Long Title:

Telecommunications

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 173  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.30.34.2 No Yes Office Automation

Long Title: Office Automation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.20.30.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 174  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.40.0

No

Yes

Training Services

Long Title:

Training Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 175  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.20.30.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 176  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.44.2

No

Yes

Contract Closouts

Long Title:

Contract Closouts

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 177  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.20.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.20.30.53.0 No Yes On-Line Learning

Long Title: On-Line Learning  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: On-Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: WA - 178  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.20.30.54.0

No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 179  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WA.20.30.94.0 No Yes Indirect Operating Costs (Wcf)

Long Title: Indirect Operating Costs (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 180  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.00.00.0 Yes No Program Direction - Pol. & Int'l Affairs

Long Title: Office of International Affairs - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Office of International Affairs - Program Direction

10/6/2004

Short Title

Dept/Prog Goal  
Target  
Control Level  
Report Level  
Resp. Segment

WA.22.01.00.0 No No Personnel Compensation And Benefits

Long Title: Personnel Compensation And Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Personnel Costs Incurred By The Office Of Policy

Fiscal Year: 2005

Change Report by B&R

Page: WA - 181  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.01.11.0

No No Personnel Services

Long Title: Personnel Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employees Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 182  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.01.11.1

No Yes Full Time Permanent

Long Title: Full Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 183  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.01.11.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.22.01.11.3 No Yes SES Rank & Performance Award

Long Title: SES Rank & Performance Award  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 184  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.01.11.4

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 185  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

WA.22.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 186  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Change Report by B&R

Page: WA - 187  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.01.12.4

No

Yes

Workman's Compensation

Long Title:

Workman's Compensation

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 188  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.01.12.5 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

10/6/2004

Dept/Prog Goal

WA.22.01.12.6 No Yes Unemployment Compensation

Long Title: Unemployment Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 189  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 190  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.21.01.0      No      Yes      Travel Subject To Travel Regulations  
Long Title:      Travel Subject To Travel Regulations  
Departmental Goal:      OTHER PROGRAMS  
Program Goal:      Inspector General  
Target:      No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 191  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

WA.22.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title:

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Fiscal Year: 2005

Change Report by B&R

Page: WA - 192  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

WA.22.21.03.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

Fiscal Year: 2005

Change Report by B&R

Page: WA - 193  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.21.04.0

No Yes Training Program Travel Costs

Long Title: Training Program Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

Fiscal Year: 2005

Change Report by B&R

Page: WA - 194  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.00.0

No No Contractual Services

Long Title:

Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), SubscriptionsSupplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 195  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.10.0

No Yes Other Related Expenses - Contractual Ser

Long Title:

Other Related Expenses - Contractual Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 196  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.30.15.0 No Yes Payroll And Other Personnel Costs (Wcf)

Long Title: Payroll And Other Personnel Costs (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.22.30.24.0 No No Administrative Services (Wcf)

Long Title: Administrative Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 197  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 198  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.30.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.22.30.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 199  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 200  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.30.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WA.22.30.30.0 No No Support Services

Long Title: Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 201  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.30.1

No

Yes

Management Support Services

Long Title:

Management Support Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 202  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.30.30.2 No Yes Technical Support Services

Long Title: Technical Support Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.22.30.34.0 No No Information Management (WCF)

Long Title: Information Management (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 203  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.34.1

No

Yes

Telecommunications

Long Title:

Telecommunications

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 204  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.30.34.2 No Yes Office Automation

Long Title: Office Automation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.22.30.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 205  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.40.0

No

Yes

Training Services

Long Title:

Training Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 206  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.30.44.0 No No Procurement Services (Wcf)

Long Title: Procurement Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.22.30.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 207  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.44.2

No Yes Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 208  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.22.30.52.0 No Yes Executive Information Services

Long Title: Executive Information Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WA.22.30.54.0 No Yes Personnel And Training Services (Wcf)

Long Title: Personnel And Training Services (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WA - 209  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs  
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.22.30.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 210  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.50.00.00.0 Yes No Minority Economic Impact Program

Long Title: Minority Economic Impact Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: Open up access and participation by minorities in energy programs.

Definition: (1) conduct socioeconomic research and analysis, (2) provide management and technical assistance programs to support minority educational activities focused at various levels of the educational pipeline and provide technical and scientific educational capabilities to achieve a more productive economy, (3) provide technical training, financial assistance, and small business assistance programs to enhance economic development capabilities to minority communities.

10/6/2004

Dept/Prog Goal

WA.50.01.00.0 No No Research

Long Title: Research

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WA - 211  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

Definition:

Pursuant To Public Law 95-619, The Research Program Is To Determine The Effects Of National Energy Policies, Programs And Regulations On Minorities; To Provide Regional Socioeconomic And Related Analysis For Policy And Programmatic Efforts Within Doe; And To Identify And Define Economic Opportunities For Minorities In Various Segments Of The Energy Industry Through Economic Analysis And Feasibility Studies.

10/6/2004

Dept/Prog Goal

WA.50.01.01.0

No Yes Data Development And Minority Energy Ass

Long Title:

Data Development And Minority Energy Assessment Model (Meam)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Enhances The Capability Of The Policy-Sensitive "Meam" And Its Related Models, By Improving The Level Of Minority Representation In The Data Bank, Improve The Overall Regional Characteristics Of The Socioeconomic And Energy Consumption Population And Income Information For Comparative Purposes, And Improves The Macro-Economic Component To This Analytical Policy Tool.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 212  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.50.01.02.0

No Yes Policy Assessments And Analyses

Long Title: Policy Assessments And Analyses

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Extends The Utilization Of Analyses Of Specific Indicators Of Minority Consumption And Use Patterns Relative To Other Population Categories; At The Regional Level, For Use In The Development Of Assessments For Policy And Program Options And Legislative And Regulatory Actions Of Doe And Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 213  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.50.01.03.0            No        Yes    Technical Market Analyses Information

Long Title:            Technical Market Analyses Information

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Inspector General

Target:                No Target

Definition:            Extends Participation Of Minorities And Minority Communities In Energy-Related Activities By Developing Characterizations Of Options For Minority Businesses In Energy Technology Markets; And Through The Development Of Market Research And Projections And Other Technical Assistance Which Will Facilitate The Transfer Of Information Relating To Economic Opportunities For Minority Entrepreneurs And Minority Communities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 214  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.50.02.00.0

No No Management And Technical Assistance

Long Title: Management And Technical Assistance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Pursuant To Public Law 95-619, Provides Management And Technical Assistance To Minority Educational Institutions, Minority Business Enterprises, And Minority Communities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 215

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.50.02.01.0

No Yes Minority Honors Training Program

Long Title: Minority Honors Training Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Provides Energy-Related Training Opportunities To Financially Needy Minority Honor Students At Two-Year Post-Secondary Educational Institutions.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 216  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.50.02.02.0

No

Yes

Minority Educational Institution Assista

Long Title:

Minority Educational Institution Assistance

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Increases The Competitiveness Of Minority Educational Institutions Involved In Energy-Related Research And Development.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WA - 217  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WA.50.02.03.0 No Yes Minority Energy Information Clearinghouse

Long Title: Minority Energy Information Clearinghouse

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Develops And Disseminates Energy-Related Information On Various Aspects Of Energy Programs And Activities To Minority Business Enterprises, Minority Educational Institutions, And Other Minority Organizations; And Maintains And Provides Information On Sources Of Technical Resources Relating To The Concerns And Problems Of Clearinghouse Users In Participating In Doe'S Research, Development, And Contract Activities.

10/6/2004

Dept/Prog Goal

WA.50.02.04.0 No Yes Minority Business And Community Developm

Long Title: Minority Business And Community Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Provides Focused Technical Assistance To Minority Business Firms And Minority Communities To Enable Them To Fully Participate In High Technology Research And Development Programs And Other Contracting Opportunities Within Doe And In Other Economic Opportunities Within The Energy Industry.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 218  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.50.03.00.0

No No Financial Assistance

Long Title: Financial Assistance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Provides Loans To Minority Owned Businesses To Assist In Financing Bid Or Proposal Preparation Costs In Order To Enhance Their Contract Opportunities Within Doe. Assists Minority Owned Businesses To Improve Their Capabilities To Perform Quality Work For Doe And Energy Industry Organizations, With An Attendant Increase In The Economic Activity For These Businesses And Their Communities.

Fiscal Year: 2005

Change Report by B&R

Page: WA - 219  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WA.50.03.01.0

No Yes Bank Deposit Financial Assistance Progra

Long Title: Bank Deposit Financial Assistance Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Designed To Assist Minority Financial Institutions (Banks, Savings Banks, Savings And Loan Assn.) By Providing A Source Of Capital To Such Institutions In Order To Strengthen Their Ability To Make Short/Long Term Loans Or Investments Within Minority Communities.

Fiscal Year: 2005

**Change Report by B&R**

Page: WA - 220  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ED - Office of Economic Impact and Diversity  
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WB.00.00.00.0 Yes No In-House Energy Management (Ihem)

Long Title: In-House Energy Management (Ihem)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Multiple Targets

Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity. Also Includes Related Program Direction.

10/5/2004

Dept/Prog Goal

WB.01.00.00.0 No Yes Ihem Program Operations

Long Title: Ihem Program Operations

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: Complete the selection for 4 to13 energy efficiency projects through a competitive selection process

Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.00.00.0

No

No

Program Direction

Long Title:

Program Direction

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs And Obligations Incurred For Ithem Relating To Personal Services, Benefits, And Travel.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WB.02.01.00.0 No No Ihem Program Direction

Long Title: Ihem Program Direction  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

WB.02.01.11.0 No No Personal Services

Long Title: Personal Services  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wb 02 01 12 3.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.11.1

No

Yes

Full Time Permanent - Base Salaries

Long Title:

Full Time Permanent - Base Salaries

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WB.02.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

10/5/2004

Dept/Prog Goal

WB.02.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

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. . . Task

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.12.2

No Yes Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: WB - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.12.3

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.13.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.20.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WB.02.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

10/5/2004

Dept/Prog Goal

WB.02.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WB - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

10/5/2004

Dept/Prog Goal

WB.02.01.20.3 No Yes Communications, Other Rent And Utilities

**Long Title:** Communications, Other Rent And Utilities

**Departmental Goal:** ENERGY SECURITY

**Program Goal:** Error

**Target:** No Target

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.20.4

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.20.5            No        Yes    Services Performed By Other Agencies

Long Title:            Services Performed By Other Agencies

Departmental Goal:    ENERGY SECURITY

Program Goal:         Error

Target:                No Target

Definition:            Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.20.6

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.20.7

No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.21.0

No

No

Travel And Transportation Of Persons

Long Title:

Travel And Transportation Of Persons

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WB - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WB.02.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WB.02.01.21.3

No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WB - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WE - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WE.00.00.00.0 Yes No Office Of The Secretary - Program Direct

Long Title: Office Of The Secretary - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Unit Are To Be Charged Directly To This Program. If Such Costs Cannot Be Charged Directly To Doe, They Are To Be Allocated On Some Reasonable Basis. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wa 20, As Appropriate.

10/6/2004

Long Title  
Short Title

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

WE.11.00.00.0 No No Salaries And Expenses

Long Title: Salaries And Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WE - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification We 15 12 03 0.  
10/6/2004

Dept/Prog Goal

WE.11.01.00.0            No        Yes    Full Time Permanent - Base Salaries  
**Long Title:** Full Time Permanent - Base Salaries  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Inspector General  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: WE - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WE.15.00.00.0

No No Other Expenses

Long Title: Other Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WE - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WE.15.11.00.0 No No Other Salary Expenses

Long Title: Other Salary Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Salaries And Related Expenses Paid Directly To Civilian Employees In Positions Other Than Full Time Permanent. Also Includes Performance Awards And All Other Personal Services And Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

10/6/2004

Dept/Prog Goal

WE.15.11.01.0 No Yes Other Salaries

Long Title: Other Salaries  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WE - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WE - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WE.15.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

WE.15.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2005

Change Report by B&R

Page: WE - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.12.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WE.15.12.04.0

No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.20.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications We 15 20 01 0 Through We 15 20 07 0.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.20.01.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.20.02.0 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.20.03.0

No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification We-15-20-06-0.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.20.05.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.20.06.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.20.07.0 No Yes Supplies And Materials

Long Title: Supplies And Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification We 15 21 01 0 Below.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WE - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WE.15.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Change Report by B&R

Page: WE - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WE.15.21.03.0 No Yes Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

**Change Report by B&R**

Page: WE - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.00.00.00.0 Yes No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: The Working Capital Fund (Wcf) Is An Intragovernmental Revolving Fund That Is Authorized By The Doe Organization Act (1977) And The Energy Reorganization Act (1974) To Finance Administrative Functions Through Which The Cost For Goods Or Services Provided Are Charged To Consumer Organizations And The Funds Received Are Available To Continue Operation And Replace Capital Equipment. Objectives Of The "Fund" Include Improved Cost Allocation, Increased Economy And Efficiency Of Administrative Services, And Expanded Flexibility Permitting Program Managers To Make Decisions That Effect The Cost Of Supporting Their Program Mission.

10/6/2004

Dept/Prog Goal

WF.10.00.00.0 No No Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 002

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes The Salaries And Other Personnel Costs Of The Departmental Administration Federal Employees Delivering The Services Provided Under The Working Capital Fund (Wcf). These Expenses Will Not Be Charged Through The Fund In Fy 1997, By Congressional Direction.

10/6/2004

Dept/Prog Goal

WF.10.40.00.0            No        Yes    Payroll And Other Personnel Costs  
**Long Title:**            Payroll And Other Personnel Costs  
**Departmental Goal:**    OTHER PROGRAMS  
**Program Goal:**        Inspector General  
**Target:**                No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: WF - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.10.50.00.0 No No Payroll And Personnel Wcf Business Line

Long Title: Payroll And Personnel Wcf Business Line

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.10.50.21.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Travel Subject To Travel Regulations - Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportations Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged A Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.10.50.30.0 No Yes Contractual Support

Long Title: Contractual Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Contractual Support For This Wcf Business Line Related To Performing Payroll Functions, Both Hardware And Software Computer Support, And The Purchase Of Goods And Services To Support Payroll Operations (For Example, Postage).

Fiscal Year: 2005

Change Report by B&R

Page: WF - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.10.50.95.0

No Yes Depreciation - Payroll

Long Title:

Depreciation - Payroll

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.10.60.00.0 No Yes CHRIS and Related Operations and Mainten

Long Title: CHRIS and Related Operations and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: CHRIS and Related Operations and Maintenance

10/6/2004

Dept/Prog Goal

WF.10.70.00.0 No Yes Security Services

Long Title: Security Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Working Capital Fund activities related to studies and support for DOE Security

Fiscal Year: 2005

Change Report by B&R

Page: WF - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.00.00.0

No No Administrative Services

Long Title: Administrative Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Administrative Services Includes Building Occupancy, Supply, Photocopying, Mail, Printing And Graphics Activities  
Provided Through The "Fund".

Fiscal Year: 2005

Change Report by B&R

Page: WF - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.20.41.00.0

No Yes Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Supplies Include Expendable Stock And Non-Stock Office Supplies For Headquarters Organizations; Operation Of Self-Service Stores At Several Headquarters Facilities, Storage, Warehousing And Property Inventory Management.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.20.42.00.0

No Yes Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Postage Includes The Processing Of All Outgoing Mail Using The United States Postal Service (Usps), Internal Distribution Of Incoming And Outgoing Mail Within Headquarters, Department-Wide Mail Policy And Oversight, And The Handling Of Special Delivery Parcels.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.20.43.00.0

No No Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Copying Includes Ownership And Maintenance Of Photocopy Equipment Used In Support Of Headquarters Organizations: Operation Of The Headquarters Staffed Copy Center; Shared Usage Copiers, Support For Emergency Rental Of Additional Copy Equipment; Acquisition Of New And Replacement Copiers;, Maintenance Management For Copier Equipment; And Providing For The Arrangement Of Relocation Of And Disposal Of Copying Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.43.35.0

No No Copier Roll-up

Long Title: Copier Roll-up

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No target

Definition: Copier Roll-up

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.43.35.1 No Yes PRINTING & GRAPHICS

Long Title: PRINTING & GRAPHICS  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: PRINTING & GRAPHICS

WF2043000  
10/6/2004

Dept/Prog Goal

WF.20.43.35.2 No Yes COPIER SUPPLIES

Long Title: COPIER SUPPLIES  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: COPIER SUPPLIES

WF2043000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.43.35.3

No Yes DIGITIZATION

Long Title: DIGITIZATION

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: DIGITIZATION

WF2043000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.20.43.35.4            No      Yes    COPIER EQUIP RENTAL  
  Long Title:            COPIER EQUIP RENTAL  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:        Office of Nuclear Energy, Science, and Technology  
  Target:                NO TARGET  
  Definition:            COPIER EQUIP RENTAL

WF2043000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.43.35.6

No Yes COPIER EQUIP MTCE

Long Title:

COPIER EQUIP MTCE

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

COPIER EQUIP MTCE

WF2043000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.20.44.00.0

No No Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Printing & Graphics Includes Procurement Of Printing Services From Vendors Through The Government Printing Office; The Design And Development Of Pre-Press Graphics, Electronic Forms, Exhibits, Posters, Flyers, Vugraphs, Slides, Certificates, Plaques And Publications. Other Services Include Court Reporting Services, Distribution Of Printed Materials, Professional Photography, Portrait Studio Operations And Graphics Visual Aids And Presentation Materials. Activities Also Involve Centralized Visual Archive Services And Federal Register Publications.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.44.34.0

No No P&G Roll-up

Long Title:

P&G Roll-up

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

P&G Roll-up

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.44.34.2      No      Yes      P&G - Paper  
Long Title: P&G-Paper  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: P&G-Paper

WF2044000  
10/6/2004

Dept/Prog Goal

WF.20.44.34.3      No      Yes      P&G - Other  
Long Title: P&G-Other  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: P&G-Other

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.44.34.5

No Yes P&G - Printing Services

Long Title: P&G-Printing Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: P&G-Printing Services

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.44.34.6

No Yes P&G - Data

Long Title:

P&G-Data

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

P&G-Data

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 022

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.44.34.9

No Yes P&G - Support Services

Long Title: P&G-Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: P&G-Support Services

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.44.35.0

No

No

P&G Roll-up

Long Title:

P&G Roll-up

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

P&G Roll-up

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.44.35.1 No Yes P&G - Graphics Support

Long Title: P&G-Graphics Support  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: P&G-Graphics Support

WF2044000  
10/6/2004

Dept/Prog Goal

WF.20.44.35.2 No Yes P&G - Graphics Supplies

Long Title: P&G-Graphics Supplies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: P&G-Graphics Supplies

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.44.35.3

No Yes P&G - Graphics Mgt Support

Long Title: P&G-Graphics Mgt Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: P&G-Graphics Mgt Support

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.44.35.6      No      Yes      P&G - Graphics Other  
Long Title: P&G-Graphics Other  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: P&G-Graphics Other

WF2044000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.00.0

No No Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Building Rental, Operations, And Maintenance Provides For The Rent Of Both Government And Commercial Buildings For Headquarters Staff And Contractors, Preventive Maintenance And Repair Or Electrical, Mechanical, And Structural Systems, Parking, Food Services, Architectural And Engineering Services Pertaining To Headquarters Space, Trash Removal, Pest Control, Landscaping, Snow Removal And Repair And Maintenance Of Headquarters Radio Communications And Electronic Equipment.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.01.0

No Yes GTN SPACE ALTERATIONS

Long Title: GTN SPACE ALTERATIONS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: GTN SPACE ALTERATIONS

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.02.0            No      Yes    FORS SPACE ALTERATIONS  
  Long Title:            FORS SPACE ALTERATIONS  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:        Office of Nuclear Energy, Science, and Technology  
  Target:                NO TARGET  
  Definition:            FORS SPACE ALTERATIONS

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.05.0

No Yes HQ RENT

Long Title:

HQ RENT

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

HQ RENT

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.07.0            No      Yes    HQ CONFERENCE SUPPORT  
  Long Title:            HQ CONFERENCE SUPPORT  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                NO TARGET  
  Definition:            HQ CONFERENCE SUPPORT

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.08.0            No      Yes    FEOSH, IAG, HEALTH AND SAFETY, ETC  
  Long Title:            FEOSH, IAG, HEALTH AND SAFETY, ETC  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:        Office of Nuclear Energy, Science, and Technology  
  Target:                NO TARGET  
  Definition:            FEOSH, IAG, HEALTH AND SAFETY, ETC

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.10.0

No No BUILDING OCCUPANCY ROLL UP

Long Title: BUILDING OCCUPANCY ROLL UP

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: BUILDING OCCUPANCY ROLL UP

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.11.0 No Yes FACILITIES IMPROVEMENTS

Long Title: FACILITIES IMPROVEMENTS  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: FACILITIES IMPROVEMENTS

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.12.0 No No ELECTRICITY

Long Title: ELECTRICITY  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: ELECTRICITY

Fiscal Year: 2005

Change Report by B&R

Page: WF - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.12.G

No Yes ELECTRICITY - Gtn

Long Title: ELECTRICITY-Gtn

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: ELECTRICITY-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.13.0

No Yes STEAM

Long Title: STEAM

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: STEAM

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.14.0

No No NATURAL GAS

Long Title: NATURAL GAS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: NATURAL GAS

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.14.F      No      Yes      NATURAL GAS - Fors  
Long Title: NATURAL GAS-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: NATURAL GAS-Fors

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.14.G      No      Yes      NATURAL GAS - Gtn  
Long Title: NATURAL GAS-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: NATURAL GAS-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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. . . Task

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.16.0

No No FUEL OIL

Long Title: FUEL OIL

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: FUEL OIL

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.16.F No Yes FUEL OIL - Fors  
Long Title: FUEL OIL-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: FUEL OIL-Fors

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.16.G No Yes FUEL OIL - Gtn  
Long Title: FUEL OIL-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: FUEL OIL-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.18.0

No No BLDG CLEANING

Long Title:

BLDG CLEANING

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

BLDG CLEANING

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.18.F No Yes BLDG CLEANING - Fors

Long Title: BLDG CLEANING-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: BLDG CLEANING

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.18.G No Yes BLDG CLEANING - Gtn

Long Title: BLDG CLEANING-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: BLDG CLEANING

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 043

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.19.0

No

No

TRASH REMOVAL

Long Title:

TRASH REMOVAL

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

TRASH REMOVAL

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.19.F No Yes TRASH REMOVAL - Fors

Long Title: TRASH REMOVAL-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: TRASH REMOVAL-Fors

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.19.G No Yes TRASH REMOVAL - Gtn

Long Title: TRASH REMOVAL-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: TRASH REMOVAL

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 045

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.20.0

No No LANDSCAPING

Long Title: LANDSCAPING

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: LANDSCAPING

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.20.F No Yes LANDSCAPING - Fors

Long Title: LANDSCAPING-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: LANDSCAPING-Fors

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.20.G No Yes LANSCAPING - Gtn

Long Title: LANSCAPING-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: LANSCAPING-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.21.0

No No PEST CONTROL

Long Title:

PEST CONTROL

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

PEST CONTROL

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.21.G      No      Yes      PEST CONTROL  
Long Title:      PEST CONTROL  
Departmental Goal:      ALLOCABLE COST SEGMENTS  
Program Goal:      Office of Nuclear Energy, Science, and Technology  
Target:      NO TARGET  
Definition:      PEST CONTROL

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.23.0      No      No      BLDG ELECT SYSTEMS  
Long Title:      BLDG ELECT SYSTEMS  
Departmental Goal:      ALLOCABLE COST SEGMENTS  
Program Goal:      Office of Nuclear Energy, Science, and Technology  
Target:      NO TARGET  
Definition:      BLDG ELECT SYSTEMS

Fiscal Year: 2005

Change Report by B&R

Page: WF - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.23.F

No Yes BLDG ELECTRICAL SYSTEMS - Fors

Long Title: BLDG ELECTRICAL SYSTEMS-Fors

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: BLDG ELECTRICAL SYSTEMS

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.23.G

No Yes BLDG ELECTRICAL SYSTEMS - Gtn

Long Title: BLDG ELECTRICAL SYSTEMS-Gtn

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: BLDG ELECTRICAL SYSTEMS

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.24.0

No No HVAC

Long Title:

HVAC

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

HVAC

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.24.F      No      Yes      HVAC - Fors  
Long Title: HVAC-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: HVAC-Fors

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.25.0      No      No      PLUMBING AND SEWERAGE  
Long Title: PLUMBING AND SEWERAGE  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: PLUMBING AND SEWERAGE

Fiscal Year: 2005

Change Report by B&R

Page: WF - 053

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.25.F            No        Yes    PLUMBING AND SEWERAGE - Fors  
  Long Title:            PLUMBING AND SEWERAGE-Fors  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                NO TARGET  
  Definition:            PLUMBING AND SEWERAGE-Fors

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.26.0

No No ELEVATOR AND ESCALATOR

Long Title: ELEVATOR AND ESCALATOR

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: ELEVATOR AND ESCALATOR

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.26.F No Yes ELEVATOR AND ESCALATOR - Fors

Long Title: ELEVATOR AND ESCALATOR-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: ELEVATOR AND ESCALATOR-Fors

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.27.0 No No FIRE PROTECTION

Long Title: FIRE PROTECTION  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: FIRE PROTECTION

Fiscal Year: 2005

Change Report by B&R

Page: WF - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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. . . Task

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.27.F

No Yes FIRE PROTECTION - Fors

Long Title:

FIRE PROTECTION-Fors

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

FIRE PROTECTION-Fors

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.27.G

No Yes FIRE PROTECTION - Gtn

Long Title:

FIRE PROTECTION-Gtn

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

NO TARGET

Definition:

FIRE PROTECTION-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.28.0

No No INCIDENTAL REPAIRS

Long Title: INCIDENTAL REPAIRS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: INCIDENTAL REPAIRS

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.28.G No Yes INCIDENTAL REPAIRS - Gtn

Long Title: INCIDENTAL REPAIRS-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: INCIDENTAL REPAIRS-Gtn

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.34.0 No No SUPPLIES AND MATERIALS

Long Title: SUPPLIES AND MATERIALS  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: SUPPLIES AND MATERIALS

Fiscal Year: 2005

Change Report by B&R

Page: WF - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.34.F            No      Yes    SUPPLIES AND MATERIALS (MTCE) - Fors  
  **Long Title:**        SUPPLIES AND MATERIALS (MTCE)-Fors  
  **Departmental Goal:**    ALLOCABLE COST SEGMENTS  
  **Program Goal:**        Office of Nuclear Energy, Science, and Technology  
  **Target:**                NO TARGET  
  **Definition:**            SUPPLIES AND MATERIALS (MTCE)-Fors

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.34.G            No      Yes    SUPPLIES AND MATERIALS (MTCE) - Gtn  
  **Long Title:**        SUPPLIES AND MATERIALS (MTCE)-Gtn  
  **Departmental Goal:**    ALLOCABLE COST SEGMENTS  
  **Program Goal:**        Office of Nuclear Energy, Science, and Technology  
  **Target:**                NO TARGET  
  **Definition:**            SUPPLIES AND MATERIALS (MTCE)-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.36.0 No No RECURRING REPAIRS (\$10-50 K)

Long Title: RECURRING REPAIRS (\$10-50 K)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: RECURRING REPAIRS (\$10-50 K)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 063

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.36.F No Yes RECURRING REPAIRS (\$10 - 50 K) - Fors

Long Title: RECURRING REPAIRS (\$10 - 50 K)-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: RECURRING REPAIRS (\$10 - 50 K)-Fors

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.36.G No Yes RECURRING REPAIRS (\$10-50 K) - Gtn

Long Title: RECURRING REPAIRS (\$10-50 K)-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: RECURRING REPAIRS (\$10-50 K)-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.37.0

No No RECURRING REPAIRS (ABOVE \$50 K)

Long Title: RECURRING REPAIRS (ABOVE \$50 K)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: RECURRING REPAIRS (ABOVE \$50 K)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.37.F No Yes RECURRING REPAIRS (ABOVE \$50 K) - Fors

Long Title: FORS - RECURRING REPAIRS (ABOVE \$50 K)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: FORS - RECURRING REPAIRS (ABOVE \$50 K)

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.37.G No Yes RECURRING REPAIRS (ABOVE \$50 K) - Gtn

Long Title: RECURRING REPAIRS (ABOVE \$50 K)-Gtn

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: RECURRING REPAIRS (ABOVE \$50 K)-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.38.0

No No CYCLICAL PAINTING

Long Title: CYCLICAL PAINTING

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: CYCLICAL PAINTING

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.38.F No Yes CYCLICAL PAINTING - Fors

Long Title: CYCLICAL PAINTING-Fors  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: CYCLICAL PAINTING

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.38.G No Yes SUPPLIES AND MATERIALS (MTCE) - Gtn

Long Title: SUPPLIES AND MATERIALS (MTCE)-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: SUPPLIES AND MATERIALS (MTCE)-Gtn

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.45.39.0

No No PREVENTIVE MAINTENANCE

Long Title: PREVENTIVE MAINTENANCE

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: PREVENTIVE MAINTENANCE

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.20.45.39.G No Yes PREVENTIVE MTCE - Gtn

Long Title: PREVENTIVE MTCE-Gtn  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: PREVENTIVE MTCE-Gtn

WF2045000  
10/6/2004

Dept/Prog Goal

WF.20.45.99.0 No Yes MOVING SERVICES

Long Title: MOVING SERVICES  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: NO TARGET  
Definition: MOVING SERVICES

WF2045000

Fiscal Year: 2005

Change Report by B&R

Page: WF - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.20.46.00.0

No Yes Electronic Services

Long Title: Electronic Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Electronic Services - Conference and meeting support

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.30.00.00.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WF.30.41.00.0 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 072

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Telecommunications Involves An Infrastructure Servicing Two Main Headquarters And Several Satellite Buildings, As Well As Outsourced Basic Line Service To The Public Telephone And Federal Telecommunications System (Fts). Infrastructure Includes Networks, Installed Processing Equipment, And Technical Support. Services Provided Are: Adding New Users, Moving Existing Users, Changing Features Of Functionality And Repair Service For Equipment Malfunctions. Line Service Includes Local, Long Distance And International Dialing Provided Through The Headquarters Information Exchange (Ix) System. Specialized Services Includes Operator-Assisted Calls, Voice Mail, 3-Way Calling, Call Forwarding, Automatic Ring-Back, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards.

10/6/2004

Dept/Prog Goal

WF.30.42.00.0            No        Yes    Office Automation Equipment And Support  
Long Title: Office Automation Equipment And Support  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WF - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Office Automation Equipment And Support Includes Installation And Repair, Upgrades, And Preparation For Relocations For Standard Desktop Configurations Which Are Defined To Be A System Unit: Cpu, Monitor, Keyboard & Printer. Includes Technical Training And Assistance; Training Courses; Walk-In User Centers Staffed With Technical Personnel To Assist Users; Software Analysts To Assist In Preparing Multimedia Briefings And Presentations, As Well As To Perform Hardware/Software Analysis And Evaluation, Disk Recovery, Classified Contamination Recovery, And Virus Investigation And Control.

10/6/2004

Dept/Prog Goal

WF.30.43.00.0

No Yes Networking

Long Title:

Networking

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Networking Provides Connectivity For Doe Headquarters Through Local And Wide Area Networks. Networking Consists Of Management, Operation And Maintenance Of The Lan Backbone Infrastructure To Provide Access To The Internet And World Wide Web; Electronic Mail; Doe Cast For Information Sharing; Interoperability For Organization Lan Segments In Two Main Headquarters Building And Other Satellite Buildings; And Connectivity To The Headquarters Mainframe System.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.40.00.00.0

No No Procurement Services

Long Title: Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.40.40.00.0 No Yes Procurement Services

Long Title: Procurement Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WF.40.41.00.0 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Procures Financial Auditing And Contract Administration For Other Than M&O Contracts Through Interagency Agreements In Support Of Pre-Award And Post-Award Administration And Closeout. Agencies Used Include Defense Contract Audit Administration (Dcaa), Environmental Protection Agency (Epa), Defense Logistic Agency (Dla), And The Department Of Health And Human Services (Hhs).

Fiscal Year: 2005

Change Report by B&R

Page: WF - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.40.42.00.0

No No Procurement Management

Long Title:

Procurement Management

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

The Final Stage In Contract Administration Support For Doe Headquarters Elements. Services Include Ensuring That All Contracted Products And Services Have Been Delivered, That Costs Incurred By The Contractor Are Allowable And Justified And That Any Remaining Unexpended Funds Obligated Under The Contract Are Released.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.40.42.01.0

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

The final stage in contract administration support for DOE headquarters elements. Services include ensuring that all contracted products and services have been delivered, that costs incurred by the contractor are allowable and justified, and that any remaining unexpended funds obligated under the contract are released.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.40.42.02.0 No Yes Credit Card Surveillance

Long Title: Credit Card Surveillance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Costs related to DOE Credit Card Surveillance in the Working Capital Fund including inter-agency agreements and contractual support services related to surveillance, reporting, and documentation.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.50.00.00.0

No No Doe Corporate Systems And Services

Long Title: Doe Corporate Systems And Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Reserved For Future Use

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.50.20.00.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Reserved

10/6/2004

Dept/Prog Goal

WF.50.30.00.0 No No Corporate Training Services

Long Title: Corporate Training Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Parent business for the Online Learning Center and the Training and Delivery Services business segments.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.50.30.01.0

No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Online Learning Center (OLC)- All costs related to Online Learning including subscriptions, contractor support costs, and course development costs.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WF.50.30.02.0

No Yes Training Delivery and Services

Long Title: Training Delivery and Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: All costs related to Training Delivery and Services including subscriptions, contractual support services, and course development/implementation.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.50.40.00.0 No Yes Project Management Career Development Pr

Long Title: Project Management Career Development Program (PMCDP)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: The Project Management Career Development Program provides a wide range of developmental, mentoring, training, and rotational activities which lead to project management certification. This account covers all costs related to development and delivery of courses, seminars, certification, evaluation, and management of the program.

Fiscal Year: 2005

Change Report by B&R

Page: WF - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WF.90.00.00.0            No        No    Indirect Operating Costs  
  Long Title:            Indirect Operating Costs  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:         Office of Nuclear Energy, Science, and Technology  
  Target:                No Target  
  Definition:            Reserved For Future Use

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WF - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WF.90.40.00.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Reserved For Future Use

10/6/2004

Dept/Prog Goal

WF.99.00.00.0 No Yes Anticipated Auth in Excess of Collection

Long Title: Anticipated WCF Authority in Excess of Collections  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Anticipated WCF collections not yet realized. (For Accounting Use Only)

Fiscal Year: 2005

Change Report by B&R

Page: WF - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working  
Capital Fund (WCF)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WG - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WG.00.00.00.0 Yes No Strategic Facilities Utilization Program

Long Title: Strategic Facilities Utilization Program (Sfup)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: These Codes Are Only For Costs Associated With The Administration And Human Resources Management Funded Program To Reduce Expenditures On Marginal Facilities. (Similar Efforts Funded By Program Offices Will Be Treated Under The Appropriate Program'S B&R Codes.) Includes All Costs To Mothball, Demolish, And Close Down Marginal Buildings And Other Facilities And To Perform Such Other Studies As May Be Required. Sfup Is Also Known As The Strategic Facilities Initiative.

10/6/2004

Dept/Prog Goal

WG.01.00.00.0 No Yes Consolidate

Long Title: Consolidate

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs To Perform Necessary Alterations Or Other Required Work To Allow Additional Functions/People To Be Accommodated In A Facility.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WG.02.00.00.0

No Yes Cancel

Long Title:

Cancel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs To Cancel Leases Or Portions Of Leases, Including General Services Administration Assigned Space, Department Of Energy Leased Space, Contractor Leased Space, And Consolidate The Activity In Doe-Owned Space.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WG.03.00.00.0

No Yes Convert

Long Title:

Convert

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs, Not Otherwise Attributable To Plant, To Change The Functional Utilization Of A Facility To Allow For Alternative Uses Or Uses By Other Parties. This Includes All Required Alteration Work To Facilitate The Change In Utilization.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WG.04.00.00.0

No Yes Demolish

Long Title: Demolish

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Remove, Tear Down, Or Sell For Salvage A Facility And Restore The Land.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WG.05.00.00.0

No Yes Dispose - Personal

Long Title:

Dispose - Personal

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs To Dispose Of A Facility As Personal Property. (In Addition To Large Pieces Of Programmatic Equipment, Facilities Such As Trailers, Modular Units Or Prefabricated Metal Buildings May, In Cases Where It Is More Efficient, Be Disposed Of As Personal Property.)

Fiscal Year: 2005

Change Report by B&R

Page: WG - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WG.06.00.00.0

No Yes Excess

Long Title:

Excess

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs To Determine That Real Property, Related Personal Property, And Related Land Are No Longer Required By Doe And Take The Required Disposal Actions.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WG.07.00.00.0 No Yes Mothball - Levels I, Ii, Iii And Iv

Long Title: Mothball - Levels I, Ii, Iii And Iv

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Shutdown A Facility For A Period Of Time. Maintenance Costs To Keep The Facility At A State Of Readiness Compatible With The Expected Reactivation Period May Be Included For The First Year Only.

Fiscal Year: 2005

Change Report by B&R

Page: WG - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WG.08.00.00.0

No Yes Outgrant

Long Title: Outgrant

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs To Allow The Use Of Doe Facilities By Permit, License, Or Lease By Other Federal Agencies, State Or Local Governments, And The Private Sector. (Custody Is Not Transferred.)

Fiscal Year: 2005

Change Report by B&R

Page: WG - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WG.09.00.00.0

No Yes Transfer

Long Title:

Transfer

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs To Reassign Property To Another Doe Component Or Federal Agency. (Custody Is Transferred.)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WG - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WG.10.00.00.0

No Yes Other

Long Title:

Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes All Costs For Special Studies Or Other Sfup Work Specifically Authorized By The Office Of Project And Facilities Management.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WH - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: IM - Office of the Chief Information Officer  
Assistant Secretary Range: WH0000000 - WH9999999, Corporate Management Information

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WH.00.00.00.0 Yes Yes Corporate Management Information

Long Title: Corporate Management Information

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: All Costs Associated With Contracting For The Development And Implementation Of Information Technology Corporate Systems, Telecommunications Improvements, Information Architecture, Capital Planning And Strategic Information Management.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WI - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WI.00.00.00.0 No No Weatherization and Intergovernmental Pro

Long Title: Weatherization and Intergovernmental Programs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: Multiple Targets  
Definition:

10/5/2004

Dept/Prog Goal

WI.05.00.00.0 Yes No Gateway Deployment

Long Title: Gateway Deployment  
Departmental Goal: ENERGY SECURITY  
Program Goal: State Energy Programs  
Target: Multiple Targets  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WI - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.01.00.0

No Yes Rebuild America

Long Title:

Rebuild America

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

Upgrade 60M sq ft of floor space in K-12 schools, colleges, public housing, and State/local govmts, reducing the av ener

Definition:

Includes costs incurred in assisting the energy retrofitting of schools, commerical buildings, State and local government-owned facilities.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.02.00.0

No Yes Energy Efficiency Information & Outreach

Long Title: Energy Efficiency Information and Outreach

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Targets

Definition: Includes costs incurred in providing information and education materials on energy efficiency to consumers, homeowners, homebuilders and public officials.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

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. . . Task

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.03.00.0

No Yes Building Codes Training and Assistance

Long Title: Building Codes Training and Assistance

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: Technical assistance to States resulting in 4 States adopting upgraded 2001 & 2003 model commercial or residential build

Definition: Includes costs incurred in providing technical and financial assistance to States for updating and implementing higher energy code standards for commercial and residential buildings.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.04.00.0

No Yes Clean Cities

Long Title:

Clean Cities

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

7 major workshops, award \$3.5 million in special project funding, and report a total of 198,000 number of alt fuel vehic

Definition:

Includes costs incurred in promoting alternative fuel vehicle usage in selected niche markets through tools, training, competitive grants, education and outreach activities.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.05.00.0

No Yes Energy Star

Long Title:

Energy Star

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

Recruit 500 added retail stores, 5 more utilities and 10 added manufacturers. Complete draft Commercial Window specs.

Definition:

Includes costs incurred promoting consumer interest in energy efficient appliances, heaters, and windows through recognized national labelling.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.06.00.0

No Yes NICE3

Long Title:

NICE3

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

No Target

Definition:

Includes costs incurred for the National Competitiveness through Energy, Environment and Economics (NICE3) financial assistance program demonstrating energy savings technologies.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.07.00.0

No Yes Inventions and Innovations

Long Title: Inventions and Innovations

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Includes costs incurred to assist independent inventors and small technology-based businesses in developing energy saving technologies.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

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. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.08.00.0

No No International Market Development

Long Title: International Market Development

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: Multiple Targets

Definition: International Market Development

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WI - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WI.05.08.01.0 No Yes Clean Energy Tech Export Initiative

Long Title: Clean Energy Technology Export Initiative (CETE)

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Clean Energy Technology Export Initiative (CETE)

10/5/2004

Dept/Prog Goal

WI.05.08.02.0 No Yes Energy Efficiency Center Promotion

Long Title: Energy Efficiency Center Promotion

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Energy Efficiency Center Promotion

Fiscal Year: 2005

Change Report by B&R

Page: WI - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WI.05.08.03.0

No

Yes

Energy & Environment Technology Centers

Long Title: Energy & Environment Technology Centers (EETIC)

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Energy & Environment Technology Centers (EETIC)

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WI - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.05.08.04.0 No Yes Asian Pacific Economic Cooperation

Long Title: Asian Pacific Economic Cooperation (APEC)

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: No Target

Definition: Asian Pacific Economic Cooperation (APEC)

10/5/2004

Dept/Prog Goal

WI.05.09.00.0 No Yes Technical Program Management Support

Long Title: Technical Program Management Support

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: Multiple Targets

Definition: Includes costs incurred for preparation of program and strategic plans; feasibility studies and trade-off analyses; evaluation of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as development of performance agreements with management.

Fiscal Year: 2005

Change Report by B&R

Page: WI - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WL - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WL.00.00.00.0 Yes No Independent Review Of Doe Projects

Long Title: Independent Review Of Doe Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Non-Reimbursable Funds For External Review Of The Department'S Individual Construction And Privatization Projects And An External Review Of The Department'S Facility Acquisition Management Process

10/6/2004

Dept/Prog Goal

WL.10.00.00.0 No Yes Phase I: Determination Of Need For Inde

Long Title: Phase I: Determination Of Need For Independent Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Procurement Costs To Determine The Need For Independent Assessments; Establishing Criteria For Selected Projects; Development Of Guidelines To Conduct Projects, Reviews, And Identification Of Appropriate Independent Organizations To Perform Necessary Reviews.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WL.20.00.00.0

No Yes Phase 2: Assessment Of The Department'S

Long Title:

Phase 2: Assessment Of The Department'S Acquisition Management Process

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

Includes: Procurement Costs To Develop Independent Evaluations Of The Department'S Management Structure And Processess For Identifying, Managing, Designing, And Constructing Facilities.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WL.30.00.00.0

No No Phase 3: Independent Assessment Of Spec

Long Title: Phase 3: Independent Assessment Of Specific Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Support Costs For The Assessment Of Selected Projects In The Area Of Technical Scope, Cost Estimate, Schedule And Documentation. Additional Evaluation Areas Include Validity Assessment Of Contractor Proposed Costs, Scopes, And Schedules.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WL.30.10.00.0

No No Government And Other Not-For-Profit Rese

Long Title: Government And Other Not-For-Profit Research Organizations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs Of Selected Projects By Other Federal Agencies, State, And Local Governments, Federally Funded Research Centers, Congressionally-Chartered Institutions, University Consortiums, And Public Management Associations.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WL.30.10.02.0

No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WL - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WL.30.10.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.  
10/6/2004

Dept/Prog Goal

WL.30.10.06.0 No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WL.30.20.00.0

No No Contract Support Services

Long Title: Contract Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Cost Of Contracted Architechtrual And Engineering, Program Management And Technical Services Supporting The Independent Assessment Of Doe Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 008

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WL.30.20.02.0

No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WL - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WL.30.20.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.  
10/6/2004

Dept/Prog Goal

WL.30.20.06.0 No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WL.30.30.00.0

No No Doe Other Support For Program And Projec

Long Title: Doe Other Support For Program And Project Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Costs Associated With The Development, Compilation, Analysis, And Technical Support Of Data And Information Concerning Doe Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WL.30.30.02.0

No Yes General Construction Programs/Projects

Long Title: General Construction Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WL - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WL.30.30.04.0 No Yes Environmental Restoration Programs/Proje

Long Title: Environmental Restoration Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assesment Costs For Selected Doe Environmental Restoration Programs And Projects.  
10/6/2004

Dept/Prog Goal

WL.30.30.06.0 No Yes Privatization Programs/Projects

Long Title: Privatization Programs/Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

Fiscal Year: 2005

Change Report by B&R

Page: WL - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WL.40.00.00.0 No Yes Development And Implementation Of Correc

Long Title: Development And Implementation Of Corrective Actions

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes: Costs Associated With The Design, Development And Implementation Of Corrective Steps, Methods, Systems, And Processes Necessary To Ensure Successful Execution Of Doe Programs And Projects.

Fiscal Year: 2005

**Change Report by B&R**

Page: WL - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

**Program**

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

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. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.00.00.00.0 Yes No Management, Budget and Evaluation - Prog

Long Title: Management, Budget and Evaluation - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs For Contractual Services And Supplies, Taxes And Indemnities. Wm 00 00 00 0 And Detail Relate To Activity In Fy 1988 And Beyond.

10/6/2004

Dept/Prog Goal

WM.10.00.00.0 No No Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.10.00.0            No        Yes    Immediate Office Of The Director

Long Title: Immediate Office Of The Director

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.11.00.0 No Yes Official Reception And Representation

Long Title: Official Reception And Representation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business.

10/6/2004

Dept/Prog Goal

WM.10.22.00.0 No Yes Competetive Sourcing

Long Title: Competetive Sourcing

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Competetive Sourcing

Fiscal Year: 2005

Change Report by B&R

Page: WM- 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.23.00.0 No Yes Administrative Services

Long Title: Administrative Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs For Engineering And Facility Services, Reference And Information Services, Printing And Graphics Services, And Logistic Services In Support Of Doe Headquarters Program Activities.

WM1033000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.24.00.0

No

Yes

Information Resources Management Policy,

Long Title: Information Resources Management Policy, Plans And Oversight

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.25.00.0 No Yes Information Technology Services And Oper

Long Title: Information Technology Services And Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs For Federal Telecommunications Systems, Commercial Telephone, Computer Maintenance, Operations Support, And Other Communications Services In Support Of Doe Headquarters Program Activities.

10/6/2004

Dept/Prog Goal

WM.10.26.00.0 No Yes Field/HQ Org Indep V&V Prog

Long Title: Field/Headquarters Organizations Independent Verification and Validation Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 007

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.27.00.0 No Yes Residual Programs

Long Title: Residual Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Residual Programs

WM1049000

WM1025000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.28.00.0            No        Yes    Training And Human Resource Development

Long Title: Training and Human Resource Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs For Program, Project, And Doe Management Training; Headquarters Technical And Professional Training Programs; And Intern Training.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.29.00.0            No        Yes    Executive Secretariat

Long Title:            Executive Secretariat

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Inspector General

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WM.10.30.00.0      No      Yes      Consumer Information

Long Title: Consumer Information

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

WM.10.31.00.0      No      Yes      Aviation Management

Long Title: Aviation Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.33.00.0            No        Yes    Management and Operations Support

Long Title: Management Communications

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Management Communications

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.34.00.0 No Yes Finance and Accounting

Long Title: Finance and Accounting  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Finance and Accounting

10/6/2004

Dept/Prog Goal

WM.10.35.00.0 No Yes Program Analysis and Evaluation

Long Title: Program Analysis and Evaluation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Program Analysis and Evaluation

Fiscal Year: 2005

Change Report by B&R

Page: WM- 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.36.00.0 No Yes Budget Office

Long Title: Budget Office

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Budget Office

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.37.00.0 No Yes Engineering and Construction Management

Long Title: Engineering and Construction Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Engineering and Construction Management

10/6/2004

Dept/Prog Goal

WM.10.38.00.0 No Yes Program Liason and Financial Analysis

Long Title: Program Liason and Financial Analysis  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Program Liason and Financial Analysis

Fiscal Year: 2005

Change Report by B&R

Page: WM- 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.43.00.0            No        Yes    Organization And Management Systems

Long Title:            Organization And Management Systems

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Inspector General

Target:                No Target

Definition:            Support Services Contracts To Provide General Management Consultant, Data Entry, Or Analytical-Type Services. Other Contracts For The Purpose Of Directives, Typing And Editing, And Forms Design.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.44.00.0 No Yes Human Resources

Long Title: Human Resources

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs For Recruitment, Health Services, Ad Employee Recognition And Awards Ceremonies, Labor Relations, Grievance Arbitration, Staffing, And Classification.

WM1028000

Fiscal Year: 2005

Change Report by B&R

Page: WM- 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.47.00.0

No

Yes

Scheduling And Advance

Long Title:

Scheduling And Advance

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.48.00.0 No Yes Procurement, Assistance And Program Mana

Long Title: Procurement, Assistance And Program Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Costs For Support Services For Doe Headquarters Contract Administration Services; Doe Contractor Human Resources Management Programs, Doe Program/Project Management And Control; Doe Contract Audit; Procurement System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training.

10/6/2004

Dept/Prog Goal

WM.10.49.00.0 No Yes Performance Excellence

Long Title: Performance Excellence  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs And Obligations Incurred In Support Of The Office Of Performance Excellence At Doe Headquarters.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.50.00.0 No Yes Secretary Of Energy Advisory Board

Long Title: Secretary Of Energy Advisory Board

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes All Costs And Obligations Incurred In Support Of The Office Of The Secretary Of Energy Advisory Board.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.80.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through WCF For OMBE  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Long Title

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

WM.10.80.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.80.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

CHRIS

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.80.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.80.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.80.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.80.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.80.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.80.24.5

No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.80.34.0 No No Information Management

Long Title: Information Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.80.34.1 No Yes Telecommunications

Long Title: Telecommunications  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.80.34.2            No        Yes    Office Automation

Long Title: Office Automation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.80.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.80.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.80.44.1      No      Yes      Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.80.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.80.52.0 No Yes Executive Information Services

Long Title: Executive Information Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.80.53.0

No Yes On Line Learning

Long Title: On Line Learning

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: On Line Learning

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.80.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.80.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.82.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through WCF For SEAB

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

Fiscal Year: 2005

Change Report by B&R

Page: WM- 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.82.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.82.16.0 No Yes CHRIS

Long Title: CHRIS  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: CHRIS

Fiscal Year: 2005

Change Report by B&R

Page: WM- 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.82.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.82.24.1 No Yes Supplies

Long Title: Supplies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.82.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.82.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.82.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.82.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.82.34.0            No        No    Information Management

Long Title: Information Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.82.34.1 No Yes Telecommunication

Long Title: Telecommunication  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.82.34.2 No Yes Office Automation

Long Title: Office Automation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.82.34.3            No    Yes    Networking

Long Title:            Networking

Departmental Goal:    OTHER PROGRAMS

Program Goal:        Inspector General

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.82.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.82.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.82.44.2

No

Yes

Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.82.52.0 No Yes Executive Information Services

Long Title: Executive Information Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.82.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: On Line Learning

Fiscal Year: 2005

Change Report by B&R

Page: WM- 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.82.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.82.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.83.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf For Ose  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

WM.10.83.15.0            No        Yes    Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.83.16.0 No Yes CHRIS

Long Title: CHRIS  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: CHRIS

10/6/2004

Dept/Prog Goal

WM.10.83.24.0 No No Administrative Services

Long Title: Administrative Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.83.24.1

No Yes Supplies

Long Title: Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.83.24.2 No Yes Postage

Long Title: Postage  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.83.24.3 No Yes Photocopying

Long Title: Photocopying  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.83.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.83.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.83.34.0 No No Information Management

Long Title: Information Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.83.34.1

No

Yes

Telecommunication

Long Title:

Telecommunication

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.83.34.2 No Yes Office Automation

Long Title: Office Automation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.83.34.3 No Yes Networking

Long Title: Networking  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.83.44.0 No No Procurement Services

Long Title: Procurement Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.83.44.1 No Yes Contract Audits

Long Title: Contract Audits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.10.83.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.83.52.0

No

Yes

Executive Information Services

Long Title:

Executive Information Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Inspector General

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.10.83.53.0 No Yes On Line Learning

Long Title: On Line Learning  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: On Line Learning

10/6/2004

Dept/Prog Goal

WM.10.83.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.10.83.94.0            No        Yes    Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.11.00.00.0 No No Personnal Services

Long Title: Personnal Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Personnel Costs Incurred By The Office Of Human Resources And Administration. Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

10/6/2004

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

WM.11.01.00.0 No Yes Full-Time Permanent

Long Title: Full-Time Permanent  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.11.02.00.0 No No All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.11.02.01.0 No Yes Other Salaries

Long Title: Other Salaries  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.11.02.02.0 No Yes Ses Rank Dn Performance Award

Long Title: Ses Rank Dn Performance Award  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.11.02.03.0 No Yes Pther Personnel Compensation

Long Title: Pther Personnel Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.11.03.00.0 No No Personnel Benefits

Long Title: Personnel Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

10/6/2004

Dept/Prog Goal

WM.11.03.02.0 No Yes Moving Expenses

Long Title: Moving Expenses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WM.11.03.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

Fiscal Year: 2005

Change Report by B&R

Page: WM- 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.11.03.04.0

No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.11.03.05.0            No        Yes    Workman'S Compensation

Long Title:            Workman'S Compensation

Departmental Goal:    OTHER PROGRAMS

Program Goal:         Inspector General

Target:                No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.21.00.00.0 No No Travel

Long Title: Travel  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below

10/6/2004

Dept/Prog Goal  
Target

Report Level  
Resp. Segment

WM.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: WM- 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

WM.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles

Long Title:

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Fiscal Year: 2005

Change Report by B&R

Page: WM- 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

WM.21.03.00.0 No Yes Other Personnel Travel Costs

Long Title: Other Personnel Travel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Change Report by B&R

Page: WM- 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services -  
ME

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM3000000 - WM3099999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.30.00.00.0 No Yes Inspector General

Long Title:

Inspector General

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

EM Safeguards and Security

Target:

No Target

Definition:

Includes Costs For Employee Training; Contract Audits; Pcs Moves; Adp Support; Technical Support Of Adp Audits; And Field Office Reviews.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.48.00.00.0 No No Field Management

Long Title: Field Management  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WM.48.30.00.0 No No Goods And Services Provided Through Work  
Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WM- 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WM.48.30.44.0 No No Procurement Services

Long Title: Procurement Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WM- 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services -  
ME

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WM.48.30.44.2 No Yes Contract Closeout

Long Title: Contract Closeout  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Inspector General  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN019999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.00.00.00.0 Yes No Cost Of Work For Others

**Long Title:** Cost Of Work For Others  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:** Includes All Costs Incurred That Are Clearly Identifiable With Products Sold To, Or Services Performed For, Non-Doe Users, Where The Product Or Service Furnished Results From A Budgeted Mission Of The Department. Program Wn Will Be Employed Only When Funds Are Appropriated To Produce The Products Or Perform The Service, Or For Reimbursable Work For Non-Federal Entities (Program 60) Where The Sponsor Of The Work Is Precluded From Providing Advance Funding. For Example, State And Local Governments Which Are Prohibited By Law From Making Advance Payments. The Work Sponsor Will Ultimately Reimburse The Department For All Appropriate Costs Incurred For The Product Or Service Provided. Fund Costs Chargeable To Program Wn Include All Costs Properly Chargeable To The Products Or Services, Including A Proper Share Of A Contractor'S Overhead, But Exclude The Cost Of Ss Materials, Depreciation Of Doe-Owned Plant, And Doe Overhead. The Cost Of All Withdrawals, Analysis, Or Fabrication In Connection With Ss Materials Sold Or Leased Which Is Billed To Non-Doe Users Is To Be Included In Program Wn. Nonfund Costs Will Be Reported In Detail Monthly Or May Be Reduced To Only The Data Needed For Preparing Monthly Reports. However, The Detail Will Be Needed In Preparation Of Annual Financial Statements. For Definitions For The Various Classifications Under This Program, See The Corresponding Classification Under Program Zn, Revenues Applied. Please Note That Only Nonfund Costs Should Be Reported In Classifications Wn-05 Through Wn-10.

Fiscal Year: 2005

Change Report by B&R

Page: WN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.00.00.0

No No Cost Of Products Sold

Long Title: Cost Of Products Sold

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.03.00.0      No      No      Radioisotopes  
**Long Title:** Radioisotopes  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:**

10/6/2004

Dept/Prog Goal

WN.01.03.01.0      No      No      Specified Fission Products (Sr-90 And Cs  
**Long Title:** Specified Fission Products (Sr-90 And Cs-137)  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: WN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.03.01.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.03.02.0      No      No      All Other Radioisotopes  
Long Title: All Other Radioisotopes  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.01.03.02.1      No      Yes      Foreign  
Long Title: Foreign  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.03.02.2

No Yes Domestic

Long Title:

Domestic

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.03.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.01.04.00.0 No No Stable Isotopes

Long Title: Stable Isotopes  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.04.01.0

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.04.02.0      No      Yes      Domestic  
Long Title: Domestic  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.01.04.03.0      No      Yes      Other Federal Agencies  
Long Title: Other Federal Agencies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.05.00.0

No No Handling Charges

Long Title: Handling Charges

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.05.01.0      No      Yes      Radioisotopes  
**Long Title:** Radioisotopes  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:**

10/6/2004

Dept/Prog Goal

WN.01.05.02.0      No      No      Stable Isotopes  
**Long Title:** Stable Isotopes  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: WN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.05.02.1

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.05.02.2      No      Yes      Domestic  
Long Title: Domestic  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.01.05.02.3      No      Yes      Other Federal Agencies  
Long Title: Other Federal Agencies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.19.00.0

No No Miscellaneous Products

Long Title:

Miscellaneous Products

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.19.04.0      No      No      Industry  
Long Title: Industry  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.01.19.04.1      No      Yes      Foreign  
Long Title: Foreign  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.19.04.2

No Yes Domestic

Long Title:

Domestic

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.19.05.0 No Yes Foreign Governments

Long Title: Foreign Governments  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.01.19.06.0 No Yes State And Local Governments And Non-Prof

Long Title: State And Local Governments And Non-Profit Organizations  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

WN.01.19.07.0

No Yes Utilities

Long Title:

Utilities

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.01.19.08.0 No Yes Universities And Institutes

Long Title: Universities And Institutes  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.02.00.00.0 No No Cost Of Services Performed

Long Title: Cost Of Services Performed  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

WN.02.02.00.0 No Yes Use Of Doe-Owned Facilities And Equipmen

Long Title: Use Of Doe-Owned Facilities And Equipment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WN.02.03.00.0

No Yes Irradiation Services And Test Reactor Ex

Long Title: Irradiation Services And Test Reactor Experiments

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.02.06.00.0 No Yes Special Services And Fabrications

Long Title: Special Services And Fabrications

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

WN.02.07.00.0 No Yes Research For Protection Of Public Health

Long Title: Research For Protection Of Public Health And Safety

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WN.02.19.00.0

No

No

Miscellaneous Services

Long Title:

Miscellaneous Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.02.19.04.0      No      No      Industry  
Long Title: Industry  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

WN.02.19.04.1      No      Yes      Foreign  
Long Title: Foreign  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WN.02.19.04.2

No

Yes

Domestic

Long Title:

Domestic

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.02.19.05.0 No Yes Foreign Governments

Long Title: Foreign Governments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

WN.02.19.06.0 No Yes State And Local Governments And Non-Prof

Long Title: State And Local Governments And Non-Profit Organizations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WN.02.19.07.0

No

Yes

Utilities

Long Title:

Utilities

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Office of Security & Safety Performance Assurance

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.02.19.08.0 No Yes Universities And Institutes

Long Title: Universities And Institutes  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.03.00.00.0 No No Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.03.01.00.0 No No Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.03.01.01.0

No

Yes

Cost Of Strategic Petroleum Reserve Oil

Long Title:

Cost Of Strategic Petroleum Reserve Oil Sales - Foreign

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.03.01.02.0 No Yes Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales - Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Petroleum Reserves  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.03.01.03.0 No Yes Cost Of Strategic Petroleum Reserve Oil

Long Title: Cost Of Strategic Petroleum Reserve Oil Sales - Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Petroleum Reserves  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: WN - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: WN0400000 - WN0499999, Cost of Heating Oil Sales

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.04.00.00.0 No Yes Cost of Heating Oil Sales

Long Title: Cost of Heating Oil Sales  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Assistant Secretary for Fossil Energy  
Target: No Target  
Definition: Reduction to Distillate Reserve Inventory due to Heating Oil Sales

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.05.00.00.0      No      No      Costs Assoc with Safeguards & Sec - WFO  
**Long Title:** Costs Associated with Safeguards and Security Activities Attributed to Work for Others  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes all Safeguards and Security costs which are attributed to Work for Others

10/5/2004

Dept/Prog Goal

WN.05.01.00.0      No      Yes      Work for Others  
**Long Title:** Work for Others  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:** Includ

Fiscal Year: 2005

**Change Report by B&R**

Page: WN - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

**Program**

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.06.00.00.0 No No Cost Of Nuclear Material Sold

Long Title: Cost Of Nuclear Material Sold  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Error  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

WN.06.01.00.0 No No Nuclear Material Consumed

Long Title: Nuclear Material Consumed  
Departmental Goal: NAVAL REACTORS  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.06.01.01.0

No Yes Foreign

Long Title: Foreign

Departmental Goal: NAVAL REACTORS

Program Goal: Naval Reactors

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.06.01.02.0 No Yes Domestic

Long Title: Domestic  
Departmental Goal: NAVAL REACTORS  
Program Goal: Naval Reactors  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.06.01.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: NAVAL REACTORS  
Program Goal: Naval Reactors  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.06.02.00.0

No

No

Cost Of Other Sales Of Nuclear Material

Long Title:

Cost Of Other Sales Of Nuclear Material

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.06.02.04.0 No No Cost Of Other Sales

Long Title: Cost Of Other Sales  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.06.02.04.1 No Yes Foreign

Long Title: Foreign  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.06.02.04.2

No

Yes

Domestic

Long Title:

Domestic

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.06.02.04.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.06.02.05.0 No No Cost Of Sales Of Other Nuclear Materials

Long Title: Cost Of Sales Of Other Nuclear Materials  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.06.02.05.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.06.02.05.2 No Yes Domestic

Long Title: Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.06.02.05.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.07.00.00.0 No No Cost Of Other Nuclear Products Sold

Long Title: Cost Of Other Nuclear Products Sold  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Error  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

WN.07.02.00.0 No No Other Nuclear Products

Long Title: Other Nuclear Products  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WN.07.02.01.0

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.07.02.02.0      No      Yes      Domestic  
Long Title: Domestic  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

WN.07.02.03.0      No      Yes      Other Federal Agencies  
Long Title: Other Federal Agencies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

. Subprogram

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.09.00.00.0 No No Cost Of Recovery Of Nuclear Material

Long Title: Cost Of Recovery Of Nuclear Material

Departmental Goal: OTHER PROGRAMS

Program Goal: Error

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

WN.09.01.00.0 No Yes Foreign

Long Title: Foreign

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

WN.09.02.00.0

No

Yes

Domestic

Long Title:

Domestic

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.09.03.00.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.10.00.00.0 No No Cost From The Sale Of Isotopes And Relat

Long Title: Cost From The Sale Of Isotopes And Related Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: To Be Used For The Isotopes Production And Distribution Program Fund Only. These Are Nonfund B&Rs Used To Record Costs Of Capitalized Isotopes Inventory Sold.

10/6/2004

Dept/Prog Goal

WN.10.01.00.0 No No Cost From Isotope Sales - Radioisotopes

Long Title: Cost From Isotope Sales - Radioisotopes

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 054

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.10.01.01.0

No

No

Inventory - Radioisotopes

Long Title:

Inventory - Radioisotopes

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.10.01.01.1 No Yes Foreign

Long Title: Foreign  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.10.01.01.2 No Yes Domestic

Long Title: Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.10.01.01.3

No Yes Other Federal Agencies

Long Title:

Other Federal Agencies

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.10.01.01.4 No Yes Other DOE Programs

Long Title: Other DOE Programs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.10.01.02.0 No No Non-Inventory - Radioisotopes

Long Title: Non-Inventory - Radioisotopes  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Non-Inventory - Radioisotopes

Fiscal Year: 2005

Change Report by B&R

Page: WN - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Add New B&R

Dept/Prog Goal  
Target

WN.10.01.02.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Foreign

10/6/2004

Add New B&R

Dept/Prog Goal  
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WN - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.10.01.02.2      No      Yes      Domestic  
**Long Title:** Domestic  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Maintain and Enhance National Nuclear Infrastructure  
**Target:** No Target  
**Definition:** Domestic

10/6/2004      Add New B&R

Dept/Prog Goal  
Target

Report Level

WN.10.01.02.3      No      Yes      Other Federal Agencies  
**Long Title:** Other Federal Agencies  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Maintain and Enhance National Nuclear Infrastructure  
**Target:** No Target  
**Definition:** Other Federal Agencies

Fiscal Year: 2005

Change Report by B&R

Page: WN - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Add New B&R

Dept/Prog Goal  
Target

Report Level

WN.10.01.02.4

No Yes Other DOE Programs

Long Title: Other DOE Programs

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Other DOE Programs

10/6/2004

Add New B&R

Dept/Prog Goal  
Target

Report Level

Fiscal Year: 2005

Change Report by B&R

Page: WN - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.10.02.00.0 No No Cost From Isotope Sales - Stable Isotope

Long Title: Cost From Isotope Sales - Stable Isotopes  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.10.02.01.0 No No Em Stable Isotopes

Long Title: Em Stable Isotopes  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes The Cost Of Isotopes That Were Separated By The Electromagnetic Process.

Fiscal Year: 2005

Change Report by B&R

Page: WN - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.10.02.01.1

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.10.02.01.2            No    Yes    Domestic  
  Long Title:            Domestic  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Maintain and Enhance National Nuclear Infrastructure  
  Target:                No Target  
  Definition:

10/6/2004

Dept/Prog Goal

WN.10.02.01.3            No    Yes    Other Federal Agencies  
  Long Title:            Other Federal Agencies  
  Departmental Goal:    ENERGY SECURITY  
  Program Goal:         Maintain and Enhance National Nuclear Infrastructure  
  Target:                No Target  
  Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.10.02.01.4

No Yes Other Doe Programs

Long Title:

Other Doe Programs

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.10.02.02.0 No No Non-Em Stable Isotopes

Long Title: Non-Em Stable Isotopes  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes The Cost Of Isotopes Sold That Were Separated By Any Process Other Than The Electromagnetic Process.  
10/6/2004

Dept/Prog Goal

WN.10.02.02.1 No Yes Foreign

Long Title: Foreign  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

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. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.10.02.02.2

No

Yes

Domestic

Long Title:

Domestic

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.10.02.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.10.02.02.4 No Yes Other Doe Programs

Long Title: Other Doe Programs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: WN - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.11.00.00.0 No No Costs Associated With Sales Of Russian O

Long Title: Costs Associated With Sales Of Russian Origin Uranium (Uf6)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes All Costs Associated With The Sale Of Uranium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Esec Privatization Act

10/6/2004

Dept/Prog Goal

WN.11.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.11.02.00.0

No Yes Domestic Sales

Long Title: Domestic Sales

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.11.03.00.0 No Yes Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.17.00.00.0 No No Cost Of Sale Of Petroleum

Long Title: Cost Of Sale Of Petroleum  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.17.01.00.0 No Yes Naval Petroleum Reserves

Long Title: Naval Petroleum Reserves  
Departmental Goal: ENERGY SECURITY  
Program Goal: Petroleum Reserves  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.17.02.00.0

No

Yes

Sale Of Naval Petroleum Res 1 Elk Hills

Long Title:

Sale Of Naval Petroleum Reserve 1 Elk Hills

Departmental Goal:

ENERGY SECURITY

Program Goal:

Petroleum Reserves

Target:

No Target

Definition:

Sale Of Naval Petroleum Reserve 1 Elk Hills

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN1900000 - WN1918999, Other Costs

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.19.00.00.0 No No Other Costs

Long Title: Other Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Error  
Target: No Target  
Definition: Includes All Costs Not Included Under Categories Elsewhere.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.19.19.00.0 No No Cost Of Miscellaneous Work For Others

Long Title: Cost Of Miscellaneous Work For Others  
Departmental Goal: ENERGY SECURITY  
Program Goal: Nuclear Non Proliferation  
Target: No Target  
Definition: Includes All Costs Of Miscellaneous Work For Others.

10/6/2004

Dept/Prog Goal

WN.19.19.01.0 No No Related To Uranium Programs Activities

Long Title: Related To Uranium Programs Activities  
Departmental Goal: ENERGY SECURITY  
Program Goal: Nuclear Non Proliferation  
Target: No Target  
Definition: Includes Miscellaneous Costs Of Uranium Programs Activities For Others.

Fiscal Year: 2005

Change Report by B&R

Page: WN - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.19.19.01.1

No

Yes

Foreign

Long Title:

Foreign

Departmental Goal:

ENERGY SECURITY

Program Goal:

Nuclear Non Proliferation

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.19.19.01.2 No Yes Domestic

Long Title: Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Nuclear Non Proliferation  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.19.19.01.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Nuclear Non Proliferation  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: WN - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: WN2000000 - WN2099999, Cost of SPRO Drawdowns

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.20.00.00.0 No Yes Cost Of Spro Drawdowns

Long Title: Cost Of Spro Drawdowns

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN2100000 - WN2199999, Cost of Services for Licensing, Inspections and Others

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.21.00.00.0 No Yes Cost Of Services For Licensing, Inspect

Long Title: Cost Of Services For Licensing, Inspections And Others

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Non Proliferation

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the  
Superconducting Super Collider

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.22.00.00.0 No No Co-Sponsor Contributions To The Supercon

Long Title: Co-Sponsor Contributions To The Superconducting Super Collider

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Legacy Management

Target: No Target

Definition: Includes Costs Associated With Co-Sponsor Contributions To The Superconducting Super Collider Project And To Be Offset  
By An Equal Amount Of Revenues Derived From An Irrevocable Trust Holding The Contributions From The Co-Sponsor.

10/6/2004

Dept/Prog Goal

WN.22.01.00.0 No No Domestic

Long Title: Domestic

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Legacy Management

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the  
Superconducting Super Collider

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.22.01.01.0

No Yes State Of Texas

Long Title:

State Of Texas

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Legacy Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the  
Superconducting Super Collider

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.22.02.00.0

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Legacy Management

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus  
Natural Uranium Hexafluoride (UF6)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.25.00.00.0 No No Cost Associated With Sales Of Doe Surplu

Long Title: Cost Associated With Sales Of Doe Surplus Natural Uranium Hexafluoride (Uf6)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes All Costs Associated With The Sales Of Departmental Surplus Uranium Hexafluoride (Uf6) Sold As U-308 And Conversion Services

10/6/2004

Dept/Prog Goal

WN.25.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: WN - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus  
Natural Uranium Hexafluoride (UF6)

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.25.02.00.0

No

Yes

Domestic Sales

Long Title:

Domestic Sales

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus  
Natural Uranium Hexafluoride (UF6)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.25.03.00.0      No      Yes      Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 087

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

Run Date: 10/21/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN5000000 - WN5000000, Cost Associated With Sales of DOE Surplus  
Natural Uranium Hexafluoride (UF6)

Program

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Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

WN.50.00.00.0 No Yes Femp Project Financing Program Revenue

Long Title: Femp Project Financing Program Revenue

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology  
Transfer Activities

Program

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Control Report

Level Level Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

WN.65.00.00.0

No

No

Use Of Third Party Receipts From Technol

Long Title:

Use Of Third Party Receipts From Technology Transfer Activities Performed In Lieu Of Advanced Funding

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes All Obligations And Costs Incurred Which Are Funded From Receipts And Revenues Collected From Third Parties In Connection With The Department'S Technology Transfer Mission.

10/6/2004

Dept/Prog Goal

WN.65.01.00.0

No

No

Cosponsor Supported Research And Develop

Long Title:

Cosponsor Supported Research And Development

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

Includes All Obligations And Costs Incurred In Conducting The Cosponsor Share Of Technology Transfer R&D Under A Cooperative Research And Development Agreement With Participants For Which Providing Advanced Funding Is Not Feasible.

Fiscal Year: 2005

Change Report by B&R

Page: WN - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology  
Transfer Activities

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

WN.65.01.01.0

No Yes State & Local Governments

Long Title: State & Local Governments

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: WN - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology  
Transfer Activities

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

WN.65.01.02.0      No      Yes      Small Businesses  
Long Title: Small Businesses  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

WN.65.01.03.0      No      Yes      Other  
Long Title: Other  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: WN - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology  
Transfer Activities

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.00.00.00.0 No No Other Costs And Credits

Long Title: Other Costs And Credits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Includes All Increases Or Decreases That Affect Adjustments To Prior Years Costs Of Operations, Plant And Equipment Adjustments, Donations Of Community Property, Distribution Of Stable And Unstable Radioisotopes Within Doe, And All Other Costs And Losses Not Identifiable With Other Programs.

10/6/2004

Dept/Prog Goal

YN.01.00.00.0 Yes Yes Undistributed Costs

Long Title: Undistributed Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Includes The Sum Of Debit Or Credit Balances In The Nominal Accounts At The End Of The Reporting Period That Have Remained Undistributed Because Of The Use Of Standard Overhead Rates Or Other Distribution Methods, And Because Of Items In Transit Or Suspense. Also Includes The Undistributed Portion Of Stores Overhead. This Classification Is Used For Interim Reporting Only Since All Accounts Are Distributed At The Close Of The Fiscal Year.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.02.00.00.0      Yes      No      Adjustments To Prior Years Costs Of Oper  
Long Title: Adjustments To Prior Years Costs Of Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

10/6/2004

Delete B&R

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.02.03.00.0 No Yes Material Adjustments to Prior Years Cost

Long Title: Material Adjustments to Prior Years Cost of Operations  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Adjustments for material errors reported in prior years cost of operations that are discovered in the current period. Prior period financial statements must be restated for these adjustments if such statements are provided for comparative purposes.

10/6/2004

Delete B&R

Dept/Prog Goal

YN.02.04.00.0 No No Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Costs/Revenues  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Adjustments for errors reported in prior year costs or revenues that are discovered in the current period and that do not materially distort current year financial statements. These types of adjustments are therefore recorded as current year expense/revenue activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Delete B&R

Dept/Prog Goal

YN.02.04.01.0

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Costs of Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments for errors reported in prior years costs of operations that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.02.04.02.0

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Depreciation Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments for errors reported in prior years depreciation costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.02.04.03.0

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Other Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments for errors reported in prior years costs (other than costs of operations or depreciation) that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.02.04.04.0            No        No    Non-material Adjustments to Prior Years  
  **Long Title:**        Non-material Adjustments to Prior Years Environmental Liabilities  
  **Departmental Goal:**    OTHER PROGRAMS  
  **Program Goal:**        ES&H  
  **Target:**                No Target  
  **Definition:**            Non-material Adjustments to Prior Years Environmental Liabilities

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.02.04.04.1	No	Yes	Non-material Adjustments to Prior Years			
<b>Long Title:</b>	Non-material Adjustments to Prior Years Environmental Liabilities - Reclassification from unfunded to funded					
<b>Departmental Goal:</b>	WORLD-CLASS SCIENTIFIC RESEARCH					
<b>Program Goal:</b>	Environmental Management					
<b>Target:</b>	No Target					
<b>Definition:</b>	Adjustments for errors reported in prior years environmental liability costs, related to re-classification from unfunded to funded, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.					

10/7/2004

Dept/Prog Goal

YN.02.04.04.2	No	Yes	Non-material Adjustments to Prior Years			
<b>Long Title:</b>	Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Operating Expenditures					
<b>Departmental Goal:</b>	WORLD-CLASS SCIENTIFIC RESEARCH					
<b>Program Goal:</b>	Environmental Management					
<b>Target:</b>	No Target					
<b>Definition:</b>	Adjustments for errors reported in prior years environmental liability current year operating costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/7/2004

Dept/Prog Goal

YN.02.04.04.3

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Capital Expenditures

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability current year capital expenditures that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.02.04.04.4

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Inflation Adjustment

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to inflation adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.02.04.04.5

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Change in Life Cycle Cost Estimate

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to change in life cycle cost estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.02.04.04.6

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Life Cycle Program Direction Cost Adjustment

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to life cycle program direction cost adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.02.04.04.7

No Yes Non-material Adjustments to Prior Years

Long Title: Non-material Adjustments to Prior Years Environmental Liabilities - Adjustments to Contingencies Estimate

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments for errors reported in prior years environmental liability costs, related to adjustments to contingencies estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.03.00.00.0

Yes No Plant And Equipment Adjustments (Non-Fun

Long Title: Plant And Equipment Adjustments (Non-Fund)

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress That Do Not Affect Funds Whether Applicable To The Current Year Or Prior Years.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.03.01.00.0 No Yes Extraordinary Obsolescence

Long Title: Extraordinary Obsolescence

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.03.01.01.0 No No Extraordinary Obsolescence

Long Title: Extraordinary Obsolescence

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes The Charge For Extraordinary Obsolescence Made During The Reporting Period As The Result Of Decisions To Retire From Use Large Groups Of Facilities Comprising An Entire Process Or Other Function, Or Comprising A Large Segment Of A Process Or Other Function That Result From Unusual And Revolutionary Changes In Technique Or Other Radical Changes Approved By Doe. All Charges To Extraordinary Obsolescence Shall Be Approved By The Manager Of The Field Office.

10/6/2004

Dept/Prog Goal

YN.03.01.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.03.01.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.03.02.00.0 No Yes Abandoned Projects

Long Title: Abandoned Projects  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

YN.03.02.01.0 No No Abandoned Projects

Long Title: Abandoned Projects  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Includes Losses Caused By The Abandonment Of Uncompleted Construction Projects, Or Major Portions Thereof, Arising From Changes In Program Effort Or Basic Engineering Plans. All Charges To Abandoned Projects Shall Be Approved By The Manager Of The Field Office.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.03.02.01.3

No Yes Construction Work In Progress

Long Title: Construction Work In Progress

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.03.03.00.0 No Yes Extraordinary Losses

Long Title: Extraordinary Losses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

YN.03.03.01.0 No No Extraordinary Losses

Long Title: Extraordinary Losses  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Includes Unusual And Nonrecurring Losses, Such As Casualty Losses, Related To Completed Plant Or Plant And Equipment Changes In Progress.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.03.03.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.03.03.01.2 No Yes Accumulated Depreciation

Long Title: Accumulated Depreciation  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

YN.03.03.01.3 No Yes Construction Work In Progress

Long Title: Construction Work In Progress  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.03.03.02.0

No Yes Extraordinary Valuationallowances

Long Title: Extraordinary Valuationallowances For Nuclear Materials

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes Significant Valuation Allowances For Nuclear Materials Determined Excess To Both National Security And The Departmentn. Entries Utilizing This BR Will Be Detailed In The Classified Departmental Inventory System

Fiscal Year: 2005

Change Report by B&R

Page: YN - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.03.04.00.0

No Yes Write Down Of Capitalized Legacy Waste

Long Title: Write Down Of Capitalized Legacy Waste Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.03.04.01.0 No No Write Down Of Capitalized Legacy Waste

Long Title: Write Down Of Capitalized Legacy Waste Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

YN.03.04.01.1 No Yes Completed Plant And Equipment

Long Title: Completed Plant And Equipment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes The Write-Down Of Completed Property, Plant, And Equipment For Environmental Legacy Waste Costs Capitalized In The Current Year.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.03.04.01.3

No Yes Construction Work In Progress (Cwip)

Long Title: Construction Work In Progress (Cwip)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes The Write-Down Of Cwip For Environmental Legacy Waste Costs Capitalized In The Current Year.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.00.00.0 Yes No Unfunded Expense

Long Title: Unfunded Expense  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes All Unfunded Expenses Which Are Recorded In Balance Sheet Code 8139, Deferred Cost (Unfunded Liabilities) Only.  
10/6/2004

Dept/Prog Goal

YN.04.01.00.0 No No Unfunded Environmental Expense

Long Title: Unfunded Environmental Expense  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Expenses Accrued For Unfunded Environmental Liabilities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.01.10.0 No Yes Environmental Liability Estimate Changes

Long Title: Environmental Liability Estimate Changes

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.01.11.0	No	Yes	Reclassify Environmental Liability From			
<b>Long Title:</b>	Reclassify Environmental Liability From Unfunded To Funded					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	All Other Programs					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes Allotments Received Tht Will Ultimately Be Used To Fund Existing Environmentsl Liabilities					
	10/6/2004					

Dept/Prog Goal

YN.04.01.12.0	No	Yes	Current Year Operating Expenditures			
<b>Long Title:</b>	Current Year Operating Expenditures					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	All Other Programs					
<b>Target:</b>	No Target					
<b>Definition:</b>	Inclludes All Operating Current Year Funded Costs Incurred For Legacy Waste Related Activities					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.01.13.0

No Yes Current Year Capital Expenditures

Long Title: Current Year Capital Expenditures

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes All Capitalized Current Year Funded Costs Associated With Legacy Waste Facilities

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.01.14.0 No Yes Inflation Adjustment

Long Title: Inflation Adjustment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Teh Estimated Change In Environmental Liabilities Resulting From Restating The Liabilities To Currnt-Year Dollars For Financial Statement Pruposes

10/6/2004

Dept/Prog Goal

YN.04.01.15.0 No Yes Change In Life Cycle Cost Estimate

Long Title: Change In Life Cycle Cost Estimate  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes All Other Changes In Environmental Liability Estimates Based On Changes In Project Scope, Budget Assumptions, Productivity Improvement Assumptions And Technical Assumptions

Fiscal Year: 2005

Change Report by B&R

Page: YN - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.01.16.0

No Yes Life-Cycle Program Direction Cost Adjust

Long Title: Life-Cycle Program Direction Cost Adjustment

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Fy 1998 Adjustments By Field Offices To Exclude Program Direction Cost Estimates Included In Fy 1997 Em Facilities/Sites  
Environmental Liability Accounts

Fiscal Year: 2005

Change Report by B&R

Page: YN - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.01.17.0

No Yes Adjust to Contingencies Est-EM Envir

Long Title: Adjustments to Contingencies Estimate in EM Environmental Liability

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes changes in estimates related to contingencies in EM environmental liabilities

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.01.18.0 No Yes Restructured Environmental Liabilities

Long Title: Restructured Environmental Liabilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Used for the identification of estimated costs previously classified as an environmental liability under the EM program but are no longer considered an environmental liability. Examples include site infrastructure and support services, and surveillance and maintenance activity costs that are not associated with clean up. Additionally, any research and development activities of a basic and general basis not directly related to clean up are no longer considered part of the environmental liability.

10/6/2004

Dept/Prog Goal

YN.04.02.00.0 No Yes Unfunded Safety & Health Expense

Long Title: Unfunded Safety & Health Expense

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Expenses Accrued Related To Changes In The Estimate For Unfunded Safety And Health Liabilities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.03.00.0 No No Unfunded Actuarial Expense

Long Title: Unfunded Actuarial Expense

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.03.01.0 No Yes Contractor Pension Plan

Long Title: Contractor Pension Plan  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Pension Plans.  
10/6/2004

Dept/Prog Goal

YN.04.03.02.0 No Yes Contractor Post-Retirement Benefits Othe

Long Title: Contractor Post-Retirement Benefits Other Than Pensions  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Post-Retirement Benefit Plans Other Than Pensions.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.03.03.0

No Yes Contractor Disability Insurance Plans

Long Title: Contractor Disability Insurance Plans

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Disability Insurance Plans.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.03.04.0

No Yes Contractor Life Insurance Plans

Long Title: Contractor Life Insurance Plans

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Life Insurance Plans.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.03.05.0 No Yes Federal Employees' Compensation Act Liab

Long Title: Federal Employees' Compensation Act Actuarial Liabilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes expenses accrued related to changes in the estimated Federal Employees' Compensation Act unfunded actuarial liability.

10/6/2004

Dept/Prog Goal

YN.04.03.06.0 No No Federal Employees' Compensation Act (FEC

Long Title: Federal Employees' Compensation Act (FECA) Liabilities

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Federal Employees' Compensation Act (FECA) Liabilities

Fiscal Year: 2005

Change Report by B&R

Page: YN - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Short Title

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.04.03.06.1

No Yes FECA Unfunded Liability

Long Title: FECA Unfunded Liability

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes expenses accrued related to the FECA unfunded liability recorded in SGL 6800G

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.03.06.2      No      Yes      FECA Ununded Liability Re-classified  
**Long Title:** FECA Unfunded Liability Re-classified to a Funded Liability  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** All Other Programs  
**Target:** No Target  
**Definition:** FECA unfunded liability re-classified to a funded liability

10/6/2004

Dept/Prog Goal

YN.04.03.06.3      No      Yes      FECA Current Year Payments

**Long Title:** FECA Current Year Payments  
**Departmental Goal:** OTHER PROGRAMS  
**Program Goal:** All Other Programs  
**Target:** No Target  
**Definition:** Represents the current year FECA payments made to the Department of Labor and used to offset expenses recorded to SGL 6100

Fiscal Year: 2005

Change Report by B&R

Page: YN - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.04.00.0

No Yes Unfunded Accrued Annual Leave Expense

Long Title: Unfunded Accrued Annual Leave Expense

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Expenses Accrued For Changes In Accrued Unfunded Annual Leave Balances For Doe Employees.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.05.00.0      No      Yes      Unfunded Capital Lease Expense  
Long Title: Unfunded Capital Lease Expense  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Expenses Accrued For Changes In Unfunded Capital Lease Liabilities.

10/6/2004

Dept/Prog Goal

YN.04.06.00.0      No      Yes      Contingent Liability Expense  
Long Title: Contingent Liability Expense  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Expenses Accrued Related To Changes In Estimated Unfunded Contingent Liabilities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Short Title

Last

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.04.07.00.0

No No Postemployment Benefits For Doe Employee

Long Title: Postemployment Benefits For Doe Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.04.07.01.0 No Yes Accrued Severance Benefits

Long Title: Accrued Severance Benefits  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Accrued Severance Benefits For Doe Employees Affected By A Reduction In Force Upon Formal Notification To The Affected Employees.

10/6/2004

Dept/Prog Goal

YN.04.07.02.0 No Yes Accrued Buyout Payments

Long Title: Accrued Buyout Payments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: All Other Programs  
Target: No Target  
Definition: Includes Accrued Buyout Costs For Employees Who Have Accepted Buyout Offers.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.08.00.0

No Yes Adjustment to Charges

Long Title: Adjustment to Charges

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Expenses for Costs Incurred by Utility Companies for ongoing management related to delay of DOE's acceptance of SNF/HLW.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.04.09.00.0

No Yes Unfunded Expense - Other

Long Title: Unfunded Expense - Other

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: Includes Unfunded Expenses That Are Not Otherwise Classified Above.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.05.00.00.0 Yes Yes Payments To States - Use Of Public Land

Long Title: Payments To States - Use Of Public Land

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Payments From Colletions Of Licensee Fees For The Use Of Public Lands. These Uses Include Rights Of Way For Power Transmission Lines. See Federal Power Act 16 Usc 810;91, Stat. 578.

10/6/2004

Dept/Prog Goal

YN.06.00.00.0 Yes Yes Resources Transfered To The Working Capi

Long Title: Resources Transfered To The Working Capital Fund

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

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Last

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.07.00.00.0

Yes

No

GPE Cost Pool

Long Title:

GPE Cost Pool

Departmental Goal:

OTHER PROGRAMS

Program Goal:

ES&H

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.07.DP.00.0 No No GPE Cost Pool - NA

Long Title: GPE Cost Pool - NA  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

YN.07.DP.01.0 No Yes Gpe Cost Pool - Assesments

Long Title: Gpe Cost Pool - Assesments  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.07.DP.02.0 No Yes GPE Cost Pool - Equipment Purchases

Long Title: GPE Cost Pool - Equipment Purchases

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis0 Technology For Uranium Enrichment)

Fiscal Year: 2005

Change Report by B&R

Page: YN - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.07.DP.03.0 No Yes GPE Cost Pool - Collections

Long Title: GPE Cost Pool - Collections

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: GPE Cost Pool - Collections

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.07.DP.04.0            No        Yes    GPE Cost Pool - Costs

Long Title: GPE Cost Pool - Costs  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: GPE Cost Pool - Costs

10/6/2004

Dept/Prog Goal

YN.08.00.00.0            Yes        No    Miscellaneous Other Costs - Nuclear Wast

Long Title: Miscellaneous Other Costs - Nuclear Waste Fund  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Miscellaneous Other Costs - Nuclear Waste Fund

Fiscal Year: 2005

Change Report by B&R

Page: YN - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.08.01.00.0

No Yes Pumped Storage Loss Costs

Long Title: Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.

10/6/2004

Dept/Prog Goal



Fiscal Year: 2005

Change Report by B&R

Page: YN - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.09.01.00.0

No No Depreciation

Long Title: Depreciation

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Represents Undistributed Depreciation Expense On Doe Facilities And Transfers Received. Direct Allocations Of Current Month Depreciation To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-01-01-0 And Yn-09-01-02-0 Must Offset At Year-End.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.09.01.01.0 No Yes Undistributed Depreciation Expense

Long Title: Undistributed Depreciation Expense

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes Undistributed Depreciation Expense Incurred During The Period On Doe-Owned Facilities And Transferred From Other Field Offices And Their Contractors.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.09.01.02.0

No Yes Depreciation Distribution Credits

Long Title: Depreciation Distribution Credits

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Represents The Distribution Credits To Operating Programs, Inventory, Or Transfer Accounts.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.09.02.00.0 No No Nuclear Materials Expense

**Long Title:** Nuclear Materials Expense  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Nuclear Weapons Stewardship  
**Target:** No Target  
**Definition:** Represents Nuclear Material Costs And Credits That Are Either Not Identifiable With Specific Operating Programs Or Cannot Be Allocated Until The Following Month, Such As Nuclear Materials Consumption Costed During The Period, Credits For Materials Produced In Research, Transfers Of Costs To Or From Other Locations, Nuclear Materials Expense Related To Items Issued From Inventories To Operations, And Distributions Of Such Costs And Credits. Direct Allocations Of Current Month Cost To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-02-0L-0 And Yn-09-02-02-0 Must Offset At Year-End.

10/6/2004

Dept/Prog Goal

YN.09.02.01.0 No Yes Undistributed Nuclear Materials Expense

**Long Title:** Undistributed Nuclear Materials Expense  
**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP  
**Program Goal:** Nuclear Weapons Stewardship  
**Target:** No Target

Fiscal Year: 2005

Change Report by B&R

Page: YN - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

**Definition:** Includes The Undistributed Net Total Of Nuclear Materials Consumption Costs, Nuclear Materials Consumption Transferred From Other Field Offices And Contractors, Less Credits For Nuclear Materials Produced In Research During The Period. Excludes Losses Or Degradations Of Materials In The Course Of Doe Production Operations.  
10/6/2004

Dept/Prog Goal

YN.09.02.02.0            No        Yes    Nuclear Materials Expense Distribution C

**Long Title:** Nuclear Materials Expense Distribution Credits

**Departmental Goal:** NUCLEAR WEAPONS STEWARDSHIP

**Program Goal:** Nuclear Weapons Stewardship

**Target:** No Target

**Definition:** Represents The Distributions Of Costs And Credits To Operating Programs, Inventory Of Transfer Accounts. (The Costs And Credits In This Task Do Not Include Costs Of Nuclear Materials Sold Or Of Recoveries From Non-Doe Users For Doe-Owned Materials Lost Or Consumed.)

Fiscal Year: 2005

Change Report by B&R

Page: YN - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.09.02.03.0

No Yes Nuclear Materials Inventory Adjustments

Long Title: Nuclear Materials Inventory Adjustments

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Stewardship

Target: No Target

Definition: Includes Adjustments To Production Inventories Resulting From Application Of New Standard Values.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.09.02.04.0 No Yes Nuclear Materials Variances

Long Title: Nuclear Materials Variances  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Nuclear Weapons Stewardship  
Target: No Target  
Definition: Writeoff Of Variations Between Current Production Costs And Standard Cost.

10/6/2004

Dept/Prog Goal

YN.09.02.09.0 No Yes Other Nuclear Materials Expense

Long Title: Other Nuclear Materials Expense  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Nuclear Weapons Stewardship  
Target: No Target  
Definition: Includes Other Nuclear Materials That Are Not Reported Above.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Short Title

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.09.03.00.0

No Yes Adjustments to SPR Oil Inventory

Long Title: Adjustments to SPR Oil Inventory

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments to SPR oil inventory due to movement, degassification, etc.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.09.04.00.0 No Yes Adjustments to Distillate Reserve Invent

Long Title: Adjustments to Distillate Reserve Inventory

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Adjustments to Distillate Reserve Inventory due to movements or other reasons.

10/6/2004

Dept/Prog Goal

YN.09.09.00.0 No Yes All Other

Long Title: All Other

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes All Other Costs That Do Not Affect Funds And Are Not Reported In Other Classifications Above Such As Cost Of Timber Sales At Sr.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.10.00.00.0

Yes No Contra Costs Related To Elimination Entr

Long Title: Contra Costs Related To Elimination Entries

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.10.01.00.0 No Yes Contra Costs Related To D&D Fund Elimina

Long Title: Contra Costs Related To D&D Fund Elimination Entry

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes Costs Associated With The Transfer Of Funds From The Defense Environmental Restoration And Waste Management Appropriation To The D&D Fund. Entries To This Account Will Only Be Made By The Departmental Accounting And Analysis Division In Fund Type 5Z. The Balance In This Account Offsets The Cost Eliminating Entry And Will Not Be Reflected On The Statement Of Operations.

10/6/2004

Dept/Prog Goal

YN.11.00.00.0 Yes No Intra-Governmental Payroll Related Costs

Long Title: Intra-governmental Payroll Related Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes intra-governmental expenses related to various employee benefit programs

Fiscal Year: 2005

Change Report by B&R

Page: YN - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.11.01.00.0 No No Costs Related to OPM

Long Title: Costs Related to OPM  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Costs Related to OPM

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.11.01.01.0	No	Yes	DOE's Share of Benefits Under the Federa			
<b>Long Title:</b>	DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP)					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' health benefits					
	10/6/2004					

Dept/Prog Goal

YN.11.01.02.0	No	Yes	DOE's Share of Benefits Under the Federa			
<b>Long Title:</b>	DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP) - Contra Account					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>	Represents the contra account to YN1101010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.11.02.00.0

No No DOE's Share of Benefits for Federal Empl

Long Title: DOE's Share of Benefits for Federal Employees' Group Life Insurance

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: DOE's share of benefits for Federal Employees' Group Life Insurance

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.11.02.01.0	No	Yes	DOE's Share of Benefits for Federal Empl			
<b>Long Title:</b>	DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI)					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' life insurance					
					10/6/2004	

Dept/Prog Goal

YN.11.02.02.0	No	Yes	DOE's Share of Benefits for Federal Empl			
<b>Long Title:</b>	DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI) - Contra Account					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>	represents the contra account to YN1102010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.11.03.00.0

No

No

DOE's Share of Benefits Under the Civil

Long Title:

DOE's Share of Benefits Under the Civil Service Retirement System

Departmental Goal:

OTHER PROGRAMS

Program Goal:

ES&H

Target:

No Target

Definition:

DOE's share of benefits under the Civil Service Retirement System

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.11.03.01.0

No Yes DOE's Share of Benefits Under the Civil

Long Title: DOE's Share of Benefits Under the Civil Service Retirement System (CSRS)

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' CSRS retirement benefits  
10/6/2004

Dept/Prog Goal

YN.11.03.02.0

No Yes DOE's sShare of Bbenefits Under the Civil

Long Title: DOE's Sshare of Bbenefits Uunder the Civil Service Retirement System (CSRS) - Contra Account

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Represents the contra account to YN1103010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

Fiscal Year: 2005

Change Report by B&R

Page: YN - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Short Title

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Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.11.04.00.0

No No DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Uunder the Federal Employees Retirement System

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: DOE's Share of Benefits Uunder the Federal Employees Retirement System

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.11.04.01.0

No Yes DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Under the Federal Employees Retirement System

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes benefit expenses (SGL 6400G) related to DOE's share of employees' FERS retirement benefits  
10/6/2004

Dept/Prog Goal

YN.11.04.02.0

No Yes DOE's Share of Benefits Under the Federa

Long Title: DOE's Share of Benefits Under the Federal Employees Retirement System (FERS) - Contra Account

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Represents the contra account to YN1104010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

Fiscal Year: 2005

Change Report by B&R

Page: YN - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.11.05.00.0

No No DOE Remittances for Voluntary Separation

Long Title: DOE Remittances for Voluntary Separation Incentive Payments

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: DOE remittances for Voluntary Separation Incentive Payments

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.11.05.01.0 No Yes DOE Remittances for Voluntary Separation

Long Title: DOE Remittances for Voluntary Separation Incentive Payments (VSIP)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Includes expenses (SGL 6400G) for amounts remitted to OPM of 15 percent of the final salary of all separating DOE employees receiving VSIPs

10/6/2004

Dept/Prog Goal

YN.11.05.02.0 No Yes DOE Remittances for Voluntary Separation

Long Title: DOE Remittances for Voluntary Separation Incentive Payments (VSIP) - Contra Account  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Represents the contra account to YN1105010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries

Fiscal Year: 2005

Change Report by B&R

Page: YN - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.12.00.00.0 Yes No NWF Non-Fund Deferred Revenue Offset

Long Title: NWF Non-Fund Deferred Revenue Offset

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: NWF Non-Fund Deferred Revenue Offset

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.12.01.00.0 No Yes NWF Non-Fund Deferred Revenue Offset

Long Title: NWF Non-Fund Deferred Revenue Offset

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: This B&R is used only by the Office of Financial Control and Reporting for financial statement reporting purposes. All non-fund costs in the YN03, YN04, and YN09 B&Rs associated with fund type 57 result in deferred revenue adjustments in SGL 590020, Other Revenue - Deferred Revenue Adjustments. The Department's SGL crosswalk will assign this B&R to these deferred revenue adjustments in order to report them as a component of the Environmental Quality business line and the Civilian Radioactive Waste Management responsibility segment.

10/6/2004

Dept/Prog Goal

YN.13.00.00.0 Yes No Current Year Unrealized Holding Gains an

Long Title: Current Year Unrealized Holding Gains and Losses

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Fiscal Year: 2005

Change Report by B&R

Page: YN - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

For use by Headquarters only for the current year unrealized holding gains and losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

10/6/2004

Dept/Prog Goal

YN.13.01.00.0

No Yes Current Year Unrealized Holding Gains

Long Title: Current Year Unrealized Holding Gains

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: For use by Headquarters only, for the current year unrealized holding gains on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.13.02.00.0

No Yes Current Year Unrealized Holding Losses

Long Title: Current Year Unrealized Holding Losses

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: For use by Headquarters only, for the current year unrealized holding losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

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Control Report

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.19.00.00.0

Yes No Work Performed For Other Doe Locations

Long Title: Work Performed For Other Doe Locations

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes Work Performed By One Doe Contractor Or Field Office For Another Doe Contractor Or Field Office By Direct Cash Billing Or By Use Of S.F. 1081. Entries To This Account Will Be Recorded By The Performing Entity And Must Net To Zero At The Activity Level At All Times.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.19.01.00.0

No Yes Cost Of Work Performed

Long Title: Cost Of Work Performed

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.19.02.00.0 No Yes Earned Revenue Or Collections

Long Title: Earned Revenue Or Collections  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

YN.19.03.00.0 No Yes Cost of Work Performed for DOE National

Long Title: Cost of Work Performed for DOE National Laboratories  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Cost of Work Performed for DOE National Laboratories

Fiscal Year: 2005

Change Report by B&R

Page: YN - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.19.04.00.0

No Yes Earned Revenue or collection from DOE Na

Long Title: Earned Revenue or collection from DOE National Laboratories

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Earned Revenue or collection from DOE National Laboratories

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.20.00.00.0	Yes	Yes	USEC Revolving Fund Revenue Related to			
<b>Long Title:</b>	USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>	USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization					
					10/6/2004	

Dept/Prog Goal

YN.21.00.00.0	Yes	No	Travel Outside The United States			
<b>Long Title:</b>	Travel Outside The United States					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					

Fiscal Year: 2005

Change Report by B&R

Page: YN - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

Definition:

Includes Only Official Travel (Whether Whole Or Part Of A Trip) To Or From The United States (Between U.S. Official Stations And Foreign Destinations And Return) As Well As Within A Foreign Country Or Between Foreign Countries, By Persons Whose Traveling Expenses (Salaries And Related Personal Benefits Excluded) Will Be Paid Or Reimbursed By Doe From Doe Appropriations, Except Travel: 1. To, From And Within The States Of Alaska And Hawaii, All Territories And Possessions Of The United States, Puerto Rico, And The Canal Zone; 2. To, From And Within The Pacific Islands In Connection With Weapons Test Program Activities, In Connection With Studies And Activities At The Eniwetok Marine Biological Laboratory, And In Connection With The Medical And Environmental Studies At Rongelap; 3. Related To The Permanent Assignment (1 Year Or More) Of Personnel Overseas Or Of An Alien Within The United States (Includes Permanent Change Of Station Travel, Home Leave, Dependents' Education Travel, Emergency Travel, And Medical, Rest, And Recuperative Travel); 4. Within Or Between Foreign Countries Of Citizens Of Other Countries Employed Outside The United States By Doe Contractors; 5. Between A U.S. Permanent Official Station Or Post Of Duty And A U.S. Stopover En Route To Or From A Foreign Destination Where Temporary Duty Is Performed At The Stopover Which Is Otherwise Necessary And Not Connected With The Foreign Trip (Only The Pertinent Oneway Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel); Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe-79) Under Remarks (Col. 12) As Necessary And Not Just Incidental To The Foreign Trip.); 6. To, From, Or Within Canada; 7. Within The Territory Assigned To Each Doe Foreign Office, Performed By Government Employees Permanently Assigned To That Office (See Doe Order 1500, Chapter VIII, For Foreign Offices And Their Assigned Territories.); And 8. Within Japan Performed By Members Of The Atomic Bomb Casualty Commission. The Amounts Reported At The Lower Level Within This Category Shall Net To Zero.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.21.01.00.0

No

Yes

Gross Cost - Doe Employees

Long Title:

Gross Cost - Doe Employees

Departmental Goal:

OTHER PROGRAMS

Program Goal:

ES&H

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.21.02.00.0 No Yes Gross Cost - Contractor Employees

Long Title: Gross Cost - Contractor Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes All Travel Costs As Defined In Yn 21 00 00 0 Performed By Contractor Employees. The Total Cost Reported Shall Reflect The Estimated Cost Of Travel Performed During The Month, Including Adjustments Made Because Of Cancellations And Changes In Itineraries.

10/6/2004

Dept/Prog Goal

YN.21.03.00.0 No Yes Distribution Credits - Doe Employees

Long Title: Distribution Credits - Doe Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes All Costs As Defined In Classification Yn-21-01 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 01 Above.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.21.04.00.0 No Yes Distribution Credits - Contractor Employ

Long Title: Distribution Credits - Contractor Employees

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes All Costs As Defined In Classification Yn-21-02 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 02 Above.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.24.00.00.0

Yes No Asset Sales Costs - Asset Sales Initiati

Long Title: Asset Sales Costs - Asset Sales Initiative (ASI)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Costs Incurred In The Sale Of Excess Assets. Types Of Costs To Be Included Are Repackaging Costs, Shipping Costs, Sales Fees And Costs Associated With Conditioning The Items For Sale.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.24.01.00.0

No Yes Costs Incurred In The Sale Of Excess Pre

Long Title: Costs Incurred In The Sale Of Excess Precious Metals (Asi Sales Only)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Costs Incurred In Preparing Precious Metal Inventories For Sale.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.24.02.00.0            No        Yes    Costs Incurred In The Sale Of Excess Per  
**Long Title:**            Costs Incurred In The Sale Of Excess Personal Property (Asi Sales Only)  
**Departmental Goal:**    ALLOCABLE COST SEGMENTS  
**Program Goal:**        Office of Nuclear Energy, Science, and Technology  
**Target:**                No Target  
**Definition:**            Includes Costs Incurred In Preparing Excess Personal Property For Sale.

10/6/2004

Dept/Prog Goal

YN.24.03.00.0            No        Yes    Costs Incurred In The Sale Of Excess Rea  
**Long Title:**            Costs Incurred In The Sale Of Excess Real Property (Asi Sales Only)  
**Departmental Goal:**    ALLOCABLE COST SEGMENTS  
**Program Goal:**        Office of Nuclear Energy, Science, and Technology  
**Target:**                No Target  
**Definition:**            Includes Costs Incurred In Preparing Excess Real Property For Sale.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.24.04.00.0

No Yes Costs Incurred In The Sale Of Other Exce

Long Title: Costs Incurred In The Sale Of Other Excess Assets (Asi Sales Only)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Includes Costs Incurred In Preparing Other Excess Assets For Sale.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code	Type of Change
YN.25.00.00.0	Yes	No	Write Down Of Excess Assets To Expected			
<b>Long Title:</b>	Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes Adjustments To Costs To Write Down Excess Assets To Expected Sales Price In Anticipation Of Sale. 10/6/2004					

Dept/Prog Goal

YN.25.01.00.0	No	Yes	Write Down Of Excess Precious Metals Inv			
<b>Long Title:</b>	Write Down Of Excess Precious Metals Inventory To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>						

Fiscal Year: 2005

Change Report by B&R

Page: YN - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.25.02.00.0

No Yes Write Down Of Excess Personal Property T

Long Title: Write Down Of Excess Personal Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.25.03.00.0	No	Yes	Write Down Of Excess Real Property To Ex			
<b>Long Title:</b>	Write Down Of Excess Real Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only)					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>						

10/6/2004

Dept/Prog Goal

YN.25.04.00.0	No	Yes	Write Down Of Excess Assets To Expected			
<b>Long Title:</b>	Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale - All Other Assets (Asi Sales Only)					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	ES&H					
<b>Target:</b>	No Target					
<b>Definition:</b>						

Fiscal Year: 2005

Change Report by B&R

Page: YN - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.25.05.00.0      No      Yes      Write Down Net book Value for Assets Sol  
Long Title: Write Down Net book Value for Assets Sold (Not for ASI)  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Write Down Net book Value for Assets Sold (Not for ASI)

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

**Change Report by B&R**

Page: YN - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

**Program**

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.26.00.00.0 Yes No Cost Of Excess Assets Sold (ASI Sales On

**Long Title:** Cost Of Excess Assets Sold (ASI Sales Only)  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:**

10/6/2004

Dept/Prog Goal

YN.26.01.00.0 No Yes Cost Of Precious Metal Inventories Sold

**Long Title:** Cost Of Precious Metal Inventories Sold (Asi Sales Only)  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:** Includes Cost Of Excess Inventories Sold.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.26.02.00.0      No      Yes      Cost Of Excess Personal Property Sold (A  
Long Title: Cost Of Excess Personal Property Sold (Asi Sales Only)  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Cost Of Excess Personal Property Sold.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.26.03.00.0 No Yes Cost Of Excess Real Property Sold (Asi S

Long Title: Cost Of Excess Real Property Sold (Asi Sales Only)  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Cost Of Excess Real Property Sold.

10/6/2004

Dept/Prog Goal

YN.26.04.00.0 No Yes Cost Of Other Excess Assets Sold (Asi Sa

Long Title: Cost Of Other Excess Assets Sold (Asi Sales Only)  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes Cost Of Other Excess Assets Sold.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.30.00.00.0 Yes Yes Windfall Profits Tax

Long Title: Windfall Profits Tax

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Represents An Excise Tax Imposed On Each Barrel Of Domestic Crude Oil Produced And Sold From The National Petroleum Reserves. This Cost Of Operation Is Directly Related To The Crude Oil Windfall Profits Tax Act Of 1980.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.40.00.00.0

Yes No Imputed Costs

Long Title: Imputed Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes All Costs Funded By Other Agencies On Behalf Of The Department For Which Doe Is Responsible For Reporting On Its Financial Statements.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.40.10.00.0

No Yes Opm Benefits

Long Title:

Opm Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

ES&H

Target:

No Target

Definition:

Includes All Opm Imputed Costs For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.40.20.00.0 No Yes Judgment Fund

Long Title: Judgment Fund  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition: Includes All Judgement Fund Payments Made On Behalf Of Hte Department, By The Department Of The Tresury  
10/6/2004

Dept/Prog Goal

YN.40.30.00.0 No Yes Royalty In Kind Oil Rec'd From DOI

Long Title: Royalty In Kind Oil Received From The Department of Interior  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.40.50.00.0

No Yes Energy Employees' Occupational Illness P

Long Title: Energy Employees' Occupational Illness Program - Imputed Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: No Target

Definition: For imputed costs associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

YN.81.00.00.0

Yes

No

Other Monthly Nonfund Changes

Long Title:

Other Monthly Nonfund Changes

Departmental Goal:

OTHER PROGRAMS

Program Goal:

ES&H

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.81.49.00.0 No Yes Other Monthly Nonfund Changes

Long Title: Other Monthly Nonfund Changes

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes Non-Fund Charges Reported In Bsc 8149, Other Monthly Nonfund Changes. This B&R Code Is Not Available For Use, Except By The Office Of Financial Control And Reporting, During The Generation Of Financial Statement Reports.

10/6/2004

Dept/Prog Goal

YN.96.00.00.0 Yes No Interest On Advance Payments - Toll Enri

Long Title: Interest On Advance Payments - Toll Enriching Contracts (Non-Fund)

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition: Includes Interest Accrued On Advance Payments Received From Toll Enriching Customers Which Apply To Enriching Services To Be Furnished In The Future.

Fiscal Year: 2005

Change Report by B&R

Page: YN - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

YN.96.01.00.0

No Yes Foreign

Long Title: Foreign

Departmental Goal: OTHER PROGRAMS

Program Goal: ES&H

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: YN - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

YN.96.02.00.0 No Yes Domestic

Long Title: Domestic  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

YN.96.03.00.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: OTHER PROGRAMS  
Program Goal: ES&H  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: YN - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 001  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.02.00.00.0 No No Revenue From Services

Long Title: Revenue From Services  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Revenue Applicable To Services Provided By DOE Or Its Contractors To Non-DOE Organizations Where The Fund Costs Are Reported Under Classification WN-02.

10/5/2004

Dept/Prog Goal

ZN.02.02.00.0 No Yes Revenue From Use Of DOE-Owned Facilities

Long Title: Revenue From Use Of DOE-Owned Facilities And Equipment  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition: Includes All Revenue In Connection With The Renting Or Leasing Of Land And Buildings, Other Than Community Land And Buildings; And Revenue Related To The Use Of DOE-Owned Facilities And Technical Equipment, Such As Spectrometers, Etc., Used By Non-DOE Users Or By DOE Contractors For Their Private Use For Work Involving Energy Research.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 002  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.02.03.00.0

No Yes Revenue From Irradiation Services And Te

Long Title: Revenue From Irradiation Services And Test Reactor Experiments

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes Revenue From Irradiation Services Performed In DOE-Owned Facilities For Non-DOE Users, As Follows: (A) Neutron Irradiation Services; (B) Gamma Irradiation Services (E.G., From Radioisotope Sources Or Spent Fuel Elements In Doe Laboratories, Or Reactors Used As The Source Of Gamma Radiation); And (C) Accelerator Or Cyclotron Irradiation Services (Including All Services Performed In Particle Accelerators). Includes Special Processing, Special Handling, Or Any Other Special Services Directly Related To Requested Irradiations.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 003  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.02.05.00.0 No Yes Revenue From Security Investigations

Long Title: Revenue From Security Investigations

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Revenues From Charges By DOE In Connection With Security Investigations Of Persons Under The Access Permit Program.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 004  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.02.06.00.0 No Yes Revenue From Special Services And Fabric

Long Title: Revenue From Special Services And Fabrications

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Revenue From Charges For Special Services And Fabrication Of Materials Performed By DOE Or Its Contractors For Non-DOE Users, Other Than Costs Of Such Services Which Are Included In The Cost Of A Material Sold.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 005  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.02.07.00.0

No Yes Revenue From Research For Protection Of

Long Title: Revenue From Research For Protection Of Public Health And Safety

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Revenue From Assistance Provided To Others Related To Protection Of Public Health And Safety Including Conducting, Through The Agencys Own Facilities, Research And Development, Or Training Activities And Studies. This Activity Is Authorized By Section 7 Of Public Law 90-190, Which Amends Section 33 Of The Atomic Energy Act Of 1954.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 006  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.02.19.00.0

No No Revenue From Miscellaneous Services

Long Title: Revenue From Miscellaneous Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Revenue From Other Services In Energy-Related Fields Performed By DOE Or Its Contractors For Outside Organizations.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 007  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.02.19.04.0

No No Revenue From Sales To Industry

Long Title: Revenue From Sales To Industry

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Revenue From Miscellaneous Services Provided To Foreign Or Domestic Incorporated Entities.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 008  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.02.19.04.1

No Yes Foreign

Long Title: Foreign  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

ZN.02.19.04.2

No Yes Domestic

Long Title: Domestic  
Departmental Goal: OTHER PROGRAMS  
Program Goal: Office of Security & Safety Performance Assurance  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 009  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.02.19.05.0

No Yes Revenue From Sales To Foreign Government

Long Title: Revenue From Sales To Foreign Governments

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Revenue From Miscellaneous Services Provided To Sovereign Nations.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 010  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.02.19.06.0	No	Yes	Revenue From Sales To State And Local Go			
<b>Long Title:</b>	Revenue From Sales To State And Local Governments And Non-Profit Organizations					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Office of Security & Safety Performance Assurance					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Revenue From Miscellaneous Services Provided To State, County Or Municipal Governments.					
					10/5/2004	

Dept/Prog Goal

ZN.02.19.07.0	No	Yes	Revenue From Sales To Utilities			
<b>Long Title:</b>	Revenue From Sales To Utilities					
<b>Departmental Goal:</b>	OTHER PROGRAMS					
<b>Program Goal:</b>	Office of Security & Safety Performance Assurance					
<b>Target:</b>	No Target					
<b>Definition:</b>	Includes All Revenue From Miscellaneous Services Provided To Public Or Private Utilities.					

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 011  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.02.19.08.0

No Yes Revenue From Sales To Universities And I

Long Title: Revenue From Sales To Universities And Institutes

Departmental Goal: OTHER PROGRAMS

Program Goal: Office of Security & Safety Performance Assurance

Target: No Target

Definition: Includes All Revenue From Miscellaneous Services Provided To Universities And Institutes.

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 012  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: ZN0300000 - ZN0399999, Repayments from Clean Coal Technology Projects

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.03.00.00.0 No Yes Repayments From Clean Coal Technology Pr

Long Title: Repayments From Clean Coal Technology Projects

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: The Amounts In This Account Are Repayments Derived From Those Clean Coal Technology Projects Which Are Successful And Achieve Commercial Application. The DepartmentS Policy Is To Recover

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 013  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.05.01.00.0      No      Yes      Work for Others  
Long Title:      Work for Others  
Departmental Goal:      ALLOCABLE COST SEGMENTS  
Program Goal:      Office of Electric Transmission and Distribution  
Target:      No Target  
Definition:      Work for Others

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 014  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.06.00.00.0 No No Revenue From Sale Of Nuclear Materials

Long Title: Revenue From Sale Of Nuclear Materials  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Revenue From Sale Of Nuclear Materials To Domestic And Foreign Users, Less Credit For The Return Of Any Scrap. Revenue From Leased Nuclear Materials Consumed Or Not Returned By Licensees Shall Also Be Included. Excludes Revenue From The Sale Of Depleted Uranium (See ZN 12 00 00 0). The Determination Of Whether To Credit The  
10/5/2004

Dept/Prog Goal

ZN.06.01.00.0 No No Charges For Nuclear Material Consumed

Long Title: Charges For Nuclear Material Consumed  
Departmental Goal: NAVAL REACTORS  
Program Goal: Error  
Target: No Target  
Definition: Includes All Revenue From Charges For Nuclear Material Consumed Including Burnup, Isotopic Degradation, Etc. Excludes Charges For Losses In Doe Recovery And Conversion Of Nuclear Material Which Are Reported In ZN-09.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 015  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

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Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.06.01.01.0

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

NAVAL REACTORS

Program Goal:

Naval Reactors

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 016  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.06.01.02.0 No Yes Domestic

Long Title: Domestic  
Departmental Goal: NAVAL REACTORS  
Program Goal: Naval Reactors  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.06.01.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: NAVAL REACTORS  
Program Goal: Naval Reactors  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 017  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.06.02.00.0

No No Other Sales Of Nuclear Materials

Long Title: Other Sales Of Nuclear Materials

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes Revenue From All Sales Of Nuclear Materials Other Than Nuclear Materials Consumed.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 018  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.06.02.04.0 No No Other Sales

Long Title: Other Sales  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes Revenue From Sales Of PU-238; Uranium Sales Other Than UF6; Sales Of Nuclear Material To Customers Who Previously Held The Material Under A Lease Contract (Except In Situ sales).

10/6/2004

Dept/Prog Goal

ZN.06.02.04.1 No Yes Foreign

Long Title: Foreign  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 019  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.06.02.04.2

No Yes Domestic

Long Title: Domestic

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 020  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.06.02.04.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.06.02.05.0 No No Sales Of Other Nuclear Materials

Long Title: Sales Of Other Nuclear Materials  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Revenue From Sales Of Nuclear Materials Other Than Uranium (E.G., Lithium And Thorium).

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 021  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.06.02.05.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 022  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.06.02.05.2 No Yes Domestic

Long Title: Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.06.02.05.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

**Change Report by B&R**

Page: ZN - 023  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

**Program**

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 024  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN0802000 - ZN0802999, Stable Isotopes

Program

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Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ZN.08.02.00.0      No      Yes      Stable Isotopes

Long Title: Stable Isotopes  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 025  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.09.01.00.0 No Yes Foreign

Long Title: Foreign  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

9/27/2004

Dept/Prog Goal

ZN.09.02.00.0 No Yes Domestic

Long Title: Domestic  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 026  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/27/2004

Dept/Prog Goal

ZN.09.03.00.0

No Yes Other Federal Agencies

Long Title:

Other Federal Agencies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

9/27/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 027  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.00.00.0 No No Revenues From The Sale Of Isotopes And R

Long Title: Revenues From The Sale Of Isotopes And Related Services

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Revenues, Net Of Adjustments, From The Sale Of Isotopes And Isotope Related Services By The Isotope Production And Distribution Program. These Revenues Are Deposited Into The Isotope Production And Distribution Program Fund.

10/6/2004

Dept/Prog Goal

ZN.10.01.00.0 No No Revenues From Isotope Sales - Radioisoto

Long Title: Revenues From Isotope Sales - Radioisotopes

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Revenues From The Sale Of Radioisotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 028  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.01.01.0

No No Inventory - Radioisotopes

Long Title: Inventory - Radioisotopes

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Revenues From The Sale Of Capitalized Radioisotopes Inventory.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 029  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.01.01.1      No      Yes      Foreign  
Long Title: Foreign  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.10.01.01.2      No      Yes      Domestic  
Long Title: Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 030  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.01.01.3

No Yes Other Federal Agencies

Long Title: Other Federal Agencies

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 031  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.01.01.4 No Yes Other Doe Programs

Long Title: Other Doe Programs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.10.01.02.0 No No Non-Inventory - Radioisotopes

Long Title: Non-Inventory - Radioisotopes  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Revenues From The Sale Of Radioisotopes That Have Not Been Capitalized In Inventory And Have A Half-Life Of One Year Or Less.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 032  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.01.02.1

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 033  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.01.02.2 No Yes Domestic

Long Title: Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.10.01.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 034  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.01.02.4

No Yes Other Doe Programs

Long Title:

Other Doe Programs

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 035  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.02.00.0 No No Revenues From Isotope Sales - Stable Iso

Long Title: Revenues From Isotope Sales - Stable Isotopes

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Revenues From The Sale Of Stable Isotopes Exclusive Of Special Services Performed At The BuyerS Request.  
Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

10/6/2004

Dept/Prog Goal

ZN.10.02.01.0 No No Em Stable

Long Title: Em Stable

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition: Includes All Revenues From The Sale Of Isotopes Separated By The Electromagnetic Process.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 036  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.02.01.1

No Yes Foreign

Long Title:

Foreign

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 037  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.02.01.2      No      Yes      Domestic  
Long Title: Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.10.02.01.3      No      Yes      Other Federal Agencies  
Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 038  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.02.01.4

No Yes Other DOE Programs

Long Title: Other DOE Programs

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 039  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.02.02.0 No No Non-Em Stable

Long Title: Non-Em Stable  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Revenues From The Sale Of Isotopes Separated By Any Process Other Than The Electromagnetic Process.  
10/6/2004

Dept/Prog Goal

ZN.10.02.02.1 No Yes Foreign

Long Title: Foreign  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 040  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.02.02.2

No Yes Domestic

Long Title:

Domestic

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 041  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.02.02.3 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.10.02.02.4 No Yes Other DOE Programs

Long Title: Other DOE Programs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 042  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.03.00.0            No        No    Revenues From Isotope Related Services

**Long Title:**        Revenues From Isotope Related Services

**Departmental Goal:**    ENERGY SECURITY

**Program Goal:**        Error

**Target:**            No Target

**Definition:**        Includes Revenues For Services Related To The Isotope Production And Distribution Program, Performed At A CustomerS Request, Such As Special Processing, Fabrication, Packaging, Shipping, And Distribution.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 043  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.03.01.0

No Yes Foreign

Long Title: Foreign

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 044  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.03.02.0 No Yes Domestic

Long Title: Domestic  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.10.03.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 045  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.03.04.0

No Yes Other Doe Programs

Long Title:

Other Doe Programs

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 046  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.04.00.0 No No Other Revenues

Long Title: Other Revenues  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Includes All Other Revenues Not Classified Elsewhere.

10/6/2004

Dept/Prog Goal

ZN.10.04.01.0 No Yes Foreign

Long Title: Foreign  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 047  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.04.02.0

No Yes Domestic

Long Title: Domestic

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 048  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.04.03.0 No Yes Other Federal Agencies

Long Title: Other Federal Agencies  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.10.04.04.0 No Yes Other Doe Programs

Long Title: Other Doe Programs  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 049  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.10.05.00.0

No Yes Other Financing Sources

Long Title: Other Financing Sources

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: No Target

Definition: Includes Payments From The Isotope Support Decision Unit.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 050  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.10.06.00.0 No Yes Offset to Isotope Revenues - Bad Debts

Long Title: Offset to Isotope Revenues - Bad Debts  
Departmental Goal: ENERGY SECURITY  
Program Goal: Maintain and Enhance National Nuclear Infrastructure  
Target: No Target  
Definition: Offset to Isotope Revenues - Bad Debts

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 051  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium (UF6)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.11.00.00.0 No No Revenue From Sales Of Russian Origin Ura

Long Title: Revenue From Sales Of Russian Origin Uranium (Uf6)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition: Includes All Revenew Form The Sale Of Uramium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Usec Privatization Act

10/6/2004

Dept/Prog Goal

ZN.11.01.00.0 No Yes Foreign Sales

Long Title: Foreign Sales

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 052  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium  
(UF6)

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.11.02.00.0

No Yes Domestic Sales

Long Title: Domestic Sales

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Error

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 053  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium  
(UF6)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.11.03.00.0 No Yes Sales To Other Federal Agencies

Long Title: Sales To Other Federal Agencies  
Departmental Goal: NUCLEAR NONPROLIFERATION  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 054  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.00.00.0 No No Revenues For Nuclear Waste Fund

Long Title: Revenues For Nuclear Waste Fund  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.14.02.00.0 No No Revenues From Investments

Long Title: Revenues From Investments  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 055  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.02.01.0            No        Yes    Income From Federal Investments

Long Title:            Income From Federal Investments

Departmental Goal:    NUCLEAR WASTE

Program Goal:         Error

Target:                No Target

Definition:            Includes Revenue Impacted By Premium And Discount Amortization, Interest Accruals, Interest Collections On Federal Investments And Interest Refunds As Authorized By Law on Federal Investments.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 056  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.02.02.0

No No Gains/Losses From Sale Of Investments

Long Title: Gains/Losses From Sale Of Investments

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Revenues From Gains And Losses From The Sale Of Federal Investments.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 057  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.02.02.1 No Yes Rev from Sale of Fed Investments - Gains

Long Title: Revenue from Sale of Federal Investments - Gains  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition: Revenue from Sale of Federal Investments - Gains

10/6/2004

Dept/Prog Goal

ZN.14.02.02.2 No Yes Rev from Sale of Fed Investment - Losses

Long Title: Revenue from Sale of Federal Investments - Losses  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition: Revenue from Sale of Federal Investments - Losses

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 058  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.02.03.0

No Yes Interest Revenue Refunded to Utility

Long Title: Interest Revenue from Federal Investments R+Disbursed to Utility

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Interest Refunded to Utilities as Authorized by Law, Derived from Federal Investment Interest Revenue

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 059  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.03.00.0 No No Revenues For Services

Long Title: Revenues For Services  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.14.03.01.0 No Yes Revenues From Electrical Generation (Mil

Long Title: Revenues From Electrical Generation (Mil/Kwh`S)  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition: Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 060  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.03.02.0

No

No

Revenues From Spent Fuel Fees (\$/Kg)

Long Title:

Revenues From Spent Fuel Fees (\$/Kg)

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Error

Target:

No Target

Definition:

Includes Revenues From Fees For Spent Nuclear Fuel And High-Level Radioactive Waste Generated Prior To April 7, 1983.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 061  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.03.02.1 No Yes 40 Quarter Payments

Long Title: 40 Quarter Payments  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition: Includes Revenues From Spent Fuel Fees Under Option (1) Of The Disposal Contract Which Allows For Payment Over 40 Quarter.

10/6/2004

Dept/Prog Goal

ZN.14.03.02.2 No Yes Lump-Sum Payment Prior To Delivery

Long Title: Lump-Sum Payment Prior To Delivery  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition: Includes Revenues From Spent Fuel Fees Under Option (2) Of The Disposal Contract Which Allows For A Single Lump Sum Payment Prior To The First Delivery.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 062  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.03.02.3            No        Yes    Lump-Sum Payment Prior To June 30, 1985

Long Title: Lump-Sum Payment Prior To June 30, 1985

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Revenues From Spent Fuel Fees Under Option (3) Of The Disposal Contract Which Allows For A Lump Sum Payment Prior To June 30, 1985.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 063  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.03.02.4

No Yes Defense Nuclear Waste Disposal

Long Title: Defense Nuclear Waste Disposal

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Revenues Due From The Department Of Energy For Disposal Of Defense High-Level Radioactive Waste.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 064  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.03.02.5 No Yes Public Nuclear Waste Disposal

Long Title: Public Nuclear Waste Disposal

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Private Sector.

10/6/2004

Dept/Prog Goal

ZN.14.03.02.6 No Yes Intragovernmental Nuclear Waste Disposal

Long Title: Intragovernmental Nuclear Waste Disposal

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Federal Entities.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 065  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.03.03.0

No Yes Intragovernmental Revenues From Electric

Long Title: Intragovernmental Revenues From Electrical Generation (Mil/Kwh`S)

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour By Federal Entitites.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 066  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.04.00.0

No

No

Revenues From Interest Income

Long Title:

Revenues From Interest Income

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Error

Target:

No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 067  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.04.01.0 No No Interest Income From Electrical Generati

Long Title: Interest Income From Electrical Generation (Mil/Kwh`S)  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.14.04.01.1 No Yes Late/Underpayments

Long Title: Late/Underpayments  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition: Includes Interest From Late And Underpayment Of (1 Mil Fee).

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 068  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.04.02.0            No        No    Interest Income From Spent Fuel Fees

Long Title: Interest Income From Spent Fuel Fees

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 069  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.04.02.1            No      Yes    Late/Underpayments  
  Long Title:            Late/Underpayments  
  Departmental Goal:    NUCLEAR WASTE  
  Program Goal:         Error  
  Target:                No Target  
  Definition:            Interest And LateUnderpayment From Spent Fuel Fee.

10/6/2004

Dept/Prog Goal

ZN.14.04.02.2            No      Yes    40 Quarter Payment Plan  
  Long Title:            40 Quarter Payment Plan  
  Departmental Goal:    NUCLEAR WASTE  
  Program Goal:         Error  
  Target:                No Target  
  Definition:            Interest Income From 40 Quarter Payment Plan.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 070  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.04.02.3            No        Yes    Lump-Sum Payment Prior To Delivery

Long Title: Lump-Sum Payment Prior To Delivery

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Interest Income From Lump Sum Payment Prior To Delivery.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 071  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.04.02.4 No Yes Defense Interest From Waste Disposal

Long Title: Defense Interest From Waste Disposal

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Interest Income From Spent Fuel For Nuclear Waste Disposal Activity.

10/6/2004

Dept/Prog Goal

ZN.14.04.02.5 No Yes Public Interest From Waste Disposal

Long Title: Public Interest From Waste Disposal

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Interest Income From Spent Fuel For Nuclear Waste Generated By Private Sector.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 072  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.04.03.0

No Yes Interest Income from Non-Federal Sources

Long Title: Interest Income from Non Federal Sources

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Includes Interest Income from Non-Federal Investments and Other Non-Federal Sources

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 073  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.05.00.0 No No Revenue From Sale of Assets - NWF

Long Title: Revenue From Sale of Assets - NWF  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition: Revenue From Sale of Assets - NWF

10/6/2004

Dept/Prog Goal

ZN.14.05.01.0 No Yes Revenue from Sale of Assets

Long Title: Revenue from Sale of Assets  
Departmental Goal: NUCLEAR WASTE  
Program Goal: Error  
Target: No Target  
Definition: Revenue from Sale of Assets

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 074  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.14.06.00.0            No        No    Revenue From Other Sources

  Long Title:            Revenue From Other Sources

  Departmental Goal:    NUCLEAR WASTE

  Program Goal:         Error

  Target:                No Target

  Definition:            Revenue From Other Sources

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 075  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.14.06.01.0 No Yes Revenue From Freedom of Information Act

Long Title: Revenue From Freedom of Information Act (FOIA) Fees

Departmental Goal: NUCLEAR WASTE

Program Goal: Error

Target: No Target

Definition: Revenue From Freedom of Information Act (FOIA) Fees

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 076  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.15.00.00.0 No No Spr Entitlements Program

Long Title: Spr Entitlements Program  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.15.01.00.0 No Yes Entitlements

Long Title: Entitlements  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition: Revenues From The Sale Of Entitlements Received By The Government Issued In Accordance With The Requirements Of The Esa.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 077  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.15.02.00.0

No

Yes

Royalties

Long Title:

Royalties

Departmental Goal:

ENERGY SECURITY

Program Goal:

Error

Target:

No Target

Definition:

Revenues From The Sale Or Exchange Of Federal Royalty Oil.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 078  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR  
U No. 2)

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.16.00.00.0 No No Revenues From Oil Royalties On Leased La

Long Title: Revenues From Oil Royalties On Leased Land (Npr U No. 2)

Departmental Goal: ENERGY SECURITY

Program Goal: Error

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

ZN.16.01.00.0 No Yes Naval Petroleum Reserve U No. 2

Long Title: Naval Petroleum Reserve U No. 2

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 079  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR  
U No. 2)

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 080  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.17.00.00.0 No No Revenues From Sales Of Petroleum

Long Title: Revenues From Sales Of Petroleum  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.17.01.00.0 No Yes Naval Petroleum Reserves

Long Title: Naval Petroleum Reserves  
Departmental Goal: ENERGY SECURITY  
Program Goal: Petroleum Reserves  
Target: No Target  
Definition: Includes All Revenues Received From The Sale Of Naval Petroleum Reserves.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 081  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.17.02.00.0

No Yes Sale Of Naval Petroleum Reserve 1 Elk Hi

Long Title: Sale Of Naval Petroleum Reserve 1 Elk Hills

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 082  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1703000 - ZN1799999, Balances Transferred From the Naval Petroleum  
and Oil Shale Reserve

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.17.03.00.0

No Yes Balances Transferred From The Naval Petr

Long Title: Balances Transferred From The Naval Petroleum And Oil Shale Reservew

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Fy 1993 And Prior Year Receipts In Excess Of Apportionment And Revenue Form The Sale Of Gas On Sept. 30, 1995. Transfer Of Funds Required By P.L. 105-83

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 083  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.18.00.00.0      No      No      Revenues From Sale And Transmission Of E  
**Long Title:** Revenues From Sale And Transmission Of Electrical Energy  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Error  
**Target:** No Target  
**Definition:** Includes All Revenues Received From The Sale And Transmission Of Electric Energy.

10/6/2004

Dept/Prog Goal

ZN.18.01.00.0      No      Yes      Alaska Power Administration  
**Long Title:** Alaska Power Administration  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** Error  
**Target:** No Target  
**Definition:**

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 084  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical  
Energy

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.18.02.00.0

No Yes Bonneville Power Administration

Long Title: Bonneville Power Administration

Departmental Goal: ENERGY SECURITY

Program Goal: Bonneville Power Administration (BPA)

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 085  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical  
Energy

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.18.03.00.0 No Yes Western Area Power Administration

Long Title: Western Area Power Administration  
Departmental Goal: ENERGY SECURITY  
Program Goal: Western Area Power Administration (WAPA)  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.18.04.00.0 No Yes Southwestern Power Administration

Long Title: Southwestern Power Administration  
Departmental Goal: ENERGY SECURITY  
Program Goal: Southwestern Power Administration (SWA)  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 086  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical  
Energy

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.18.05.00.0

No Yes Southeastern Power Administration

Long Title: Southeastern Power Administration

Departmental Goal: ENERGY SECURITY

Program Goal: Southeastern Power Administration (SEPA)

Target: No Target

Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 087  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.19.10.00.0 No No Revenue from Reimbursable and Co-Operati

Long Title: Revenue from Reimbursable and Co-Operative work  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Revenue from Reimbursable and Co-Operative work

10/5/2004

Dept/Prog Goal

ZN.19.11.00.0 No Yes Revenue From Donations To The American M

Long Title: Revenue From Donations To The American Museum of Science And Energy  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Revenue From Donations To The American Museum of Science And Energy

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 088  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/5/2004

Dept/Prog Goal

ZN.19.12.00.0

No Yes Rev from Donations to NNM Fire Fund

Long Title: Revenue from Donations to the Northern New Mexico Fire Recovery Fund

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition: Revenue from Donations to the Northern New Mexico Fire Recovery Fund

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 089  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.19.19.00.0 No No Miscellaneous Revenue From Other Sources

Long Title: Miscellaneous Revenue From Other Sources  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Includes All Revenue From Miscellaneous Other Sources.

10/5/2004

Dept/Prog Goal

ZN.19.19.01.0 No No Related To Uranium Programs Activities

Long Title: Related To Uranium Programs Activities  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Error  
Target: No Target  
Definition: Includes Miscellaneous Revenues From Uranium Programs Activities.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 090  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

ZN.19.19.01.1

No Yes Foreign

Long Title: Foreign  
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH  
Program Goal: Environmental Management  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 091  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.19.19.01.2      No      Yes      Domestic  
Long Title: Domestic  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.19.19.01.3      No      Yes      Other Federal Agencies  
Long Title: Other Federal Agencies  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Target  
Definition: Includes Reimbursements From Naval Reactors For Highly Enriched Uranium Shutdown Activities.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 092  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

ZN.19.19.02.0            No      Yes    Related To General Administration  
  Long Title:            Related To General Administration  
  Departmental Goal:    ALLOCABLE COST SEGMENTS  
  Program Goal:        Office of Nuclear Energy, Science, and Technology  
  Target:                No Target  
  Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 093  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.19.19.03.0      No      Yes      Other Than Uranium Programs Activities  
**Long Title:** Other Than Uranium Programs Activities And General Administration  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:**

10/5/2004

Dept/Prog Goal

ZN.19.19.04.0      No      Yes      Proceeds of Asset Sales, Offsetting Rece  
**Long Title:** Proceeds of Asset Sales, Offsetting Receipts  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:** Includes proceeds from the sale of excess assets that are returned to the Department's Account, 892232, Proceeds of Department of Energy Asset Sales.

Fiscal Year: 2005

**Change Report by B&R**

Page: ZN - 094  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

**Program**

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 095  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.20.00.00.0 No No Revenue SPR Oil

Long Title: Revenue SPR Oil  
Departmental Goal: ENERGY SECURITY  
Program Goal: Error  
Target: No Target  
Definition:

10/6/2004

Dept/Prog Goal

ZN.20.01.00.0 No Yes Revenue SPR Drawdown

Long Title: Revenue SPR Drawdown  
Departmental Goal: ENERGY SECURITY  
Program Goal: Petroleum Reserves  
Target: No Target  
Definition: Revenue SPR Drawdown

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 096  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.20.02.00.0

No Yes Revenue in Oil from SPR Leases

Long Title: Revenue in Oil from SPR Leases

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Revenue in Oil from SPR Leases

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 097  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.20.03.00.0 No Yes Revenue SPR Exchange of Oil

Long Title: Revenue SPR Exchange of Oil  
Departmental Goal: ENERGY SECURITY  
Program Goal: Petroleum Reserves  
Target: No Target  
Definition: Revenue SPR Exchange of Oil

10/6/2004

Dept/Prog Goal

ZN.20.06.00.0 No Yes Revenues of Distillate Reserves

Long Title: Revenues of Distillate Reserves  
Departmental Goal: ENERGY SECURITY  
Program Goal: Petroleum Reserves  
Target: No Target  
Definition: Includes all revenues received from the sale of Distillate Reserves.

Fiscal Year: 2005

**Change Report by B&R**

Page: ZN - 098  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

**Program**

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

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10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 099  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2100000 - ZN2100000, Revenue - FERC

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.21.00.00.0 No Yes Revenue - Ferc

Long Title: Revenue - Ferc  
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP  
Program Goal: Nuclear Non Proliferation  
Target: No Target  
Definition: Revenues From Licensing Fees, Inspection Services And Other Services And Collections.

9/16/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 100  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.23.00.00.0 No No Decontamination And Decommissioning Fund

Long Title: Decontamination And Decommissioning Fund

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Error

Target: No Target

Definition: Includes All Contributions To The Decontamination And Decommissioning Fund For The DD Of The Gaseous Diffusion Plants Located At Portsmouth, Ohio; Paducah, Kentucky, And Oak Ridge, Tennessee.

10/6/2004

Dept/Prog Goal

ZN.23.01.00.0 No Yes D&D Fund-Utility Assessment

Long Title: D&D Fund-Utility Assessment

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Error

Target: No Target

Definition: Includes All Collections From Domestic Utilities For Their Assessed Share Of The DD Fund And For Any Penalties Assessed.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 101  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

10/6/2004

Dept/Prog Goal

ZN.23.02.00.0 No Yes D&D Fund-Government Contribution

Long Title: D&D Fund-Government Contribution  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Target  
Definition: Includes All Contributions From The Government For Its Share Of The DD Fund.

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 102  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.23.03.00.0 No No D&D Fund-Interest

Long Title: D&D Fund-Interest  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Target  
Definition: Includes All Interest Earned On The Money In The DD Fund.

10/6/2004

Dept/Prog Goal

ZN.23.03.01.0 No Yes Income From Investments

Long Title: Income From Investments  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Target  
Definition: Income From Investments to Include Premium and Discount Amortization, Interest Accruals, Interest Collections on Federal Investments, and Interest Refunds as Authorized.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 103  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.23.03.02.0            No        No    Revenue from Gains/Losses from Sale of I  
**Long Title:**        Revenue from Gains/Losses from Sale of Investments  
**Departmental Goal:**    ENVIRONMENTAL MANAGEMENT  
**Program Goal:**        Error  
**Target:**                No Target  
**Definition:**            Revenue from Gains/Losses from Sale of Investments

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 104  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.23.03.02.1 No Yes Revenue from Sale of Investments - Gains

Long Title: Revenue from Sale of Investments - Gains  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Target  
Definition: Revenue from Sale of Investments - Gains

10/6/2004

Dept/Prog Goal

ZN.23.03.02.2 No Yes Revenue from Sale of Investments - Losses

Long Title: Revenue from Sale of Investments - Losses  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Target  
Definition: Revenue from Sale of Investments - Losses

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 105  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/6/2004

Dept/Prog Goal

ZN.23.04.00.0            No        Yes    Revenue from Other Federal Agencies

Long Title: Revenue from Other Federal Agencies  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Target  
Definition: Revenue from Other Federal Agencies

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 106  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.23.05.00.0 No Yes Revenue - Late & Underpaymnt of SWU Fees

Long Title: Revenue from Late and Underpayment of SWU Fees  
Departmental Goal: ENVIRONMENTAL MANAGEMENT  
Program Goal: Error  
Target: No Known Target  
Definition: Includes Revenue from Late and Underpayment of SWU Fees

10/6/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 107  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.30.00.00.0 No No Revenues From The HQ WCF

Long Title: Revenues From The HQ Working Capital Fund  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

ZN.30.10.00.0 No No Revenue From Payroll(WCF)

Long Title: Revenue From Payroll(WCF)  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 108  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

ZN.30.10.15.0

No Yes Revenue From Payroll(WCF)

Long Title: Revenue From Payroll(WCF)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 109  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.30.10.60.0 No Yes Revenues From The Sale Of CHRIS Services

Long Title: Revenues From The Sale Of CHRIS Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Revenues From The Sale Of CHRIS Services

10/5/2004

Dept/Prog Goal

ZN.30.10.70.0 No Yes Revenues from Sales of Competitive Sourc

Long Title: Revenues from Sales of Competitive Sourcing Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition: Revenues from Sales of Working Capital Fund activities related to studies and support for DOE Competitive Sourcing.

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 110  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

ZN.30.20.00.0

No

No

Revenues From Sales Of Admin Servs

Long Title:

Revenues From Sales Of Administrative Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Office of Nuclear Energy, Science, and Technology

Target:

No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 111  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.30.20.41.0 No Yes Revenues From Sales Of Supplies

Long Title: Revenues From Sales Of Supplies  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

ZN.30.20.42.0 No Yes Revenues From Sales Of Mail Services

Long Title: Revenues From Sales Of Mail Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 112  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

ZN.30.20.43.0

No Yes Revenues From Sales Of Photocopying Serv

Long Title: Revenues From Sales Of Photocopying Service

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 113  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.30.20.44.0 No Yes Revenues From Sales Of Printing & Graphi

Long Title: Revenues From Sales Of Printing & Graphics  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

ZN.30.20.45.0 No Yes Revenues From Sales Of Building Services

Long Title: Revenues From Sales Of Building Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 114  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

ZN.30.20.46.0            No        Yes    Revenue from Sales of Electronic Service

Long Title: Revenue from Sales of Electronic Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: NO TARGET

Definition: Revenue from Sales of Electronic Services

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 115  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.30.30.00.0 No No Revenues From Sales Of Information Mgmt

Long Title: Revenues From Sales Of Information Mgmt Services  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

ZN.30.30.41.0 No Yes Revenues From Sales Of Telecommunication

Long Title: Revenues From Sales Of Telecommunications Service  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 116  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/5/2004

Dept/Prog Goal

ZN.30.30.42.0

No Yes Revenues From Sales Of Office Automation

Long Title: Revenues From Sales Of Office Automation Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 117  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.30.30.43.0 No Yes Revenues From Sales Of Networking Servic

Long Title: Revenues From Sales Of Networking Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

ZN.30.40.00.0 No No Revenues From Sales Of Procurement Servi

Long Title: Revenues From Sales Of Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 118  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

ZN.30.40.41.0

No Yes Revenues From Sales Of Contract Audits

Long Title: Revenues From Sales Of Contract Audits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Office of Nuclear Energy, Science, and Technology

Target: No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 119  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.30.40.42.0 No Yes Revenues From Sales Of Contract Closeout

Long Title: Revenues From Sales Of Contract Closeouts  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

10/5/2004

Dept/Prog Goal

ZN.30.50.00.0 No No Executive Information Service

Long Title: Executive Information Service  
Departmental Goal: ALLOCABLE COST SEGMENTS  
Program Goal: Office of Nuclear Energy, Science, and Technology  
Target: No Target  
Definition:

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 120  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

ZN.30.50.20.0            No        Yes    Executive Information Service (WCF)

Long Title:            Executive Information Service (WCF)

Departmental Goal:    ALLOCABLE COST SEGMENTS

Program Goal:        Office of Nuclear Energy, Science, and Technology

Target:                No Target

Definition:

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 121  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.30.50.30.0      No      Yes      Revenues From The Sale Of Access To The  
**Long Title:** Revenues From The Sale Of Access To The Online Learning Center  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:** Revenues From The Sale Of Access To The Online Learning Center

10/5/2004

Dept/Prog Goal

ZN.30.50.40.0      No      Yes      Revenues from Project Management Career  
**Long Title:** Revenues from Project Management Career Development Program (PMCDP)  
**Departmental Goal:** ALLOCABLE COST SEGMENTS  
**Program Goal:** Office of Nuclear Energy, Science, and Technology  
**Target:** No Target  
**Definition:** Revenues from Project Management Career Development Program (PMCDP) costs in WF5040000

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 122  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

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Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

10/5/2004

Dept/Prog Goal

Fiscal Year: 2005

Change Report by B&R

Page: ZN - 123  
Run Date: 10/21/2004

Budget & Reporting Code Changes for the Period: 7/28/2004 - 10/7/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

Program

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Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

ZN.50.00.00.0 No Yes FEMP Project Financing Program Revenue

**Long Title:** FEMP Project Financing Program Revenue  
**Departmental Goal:** ENERGY SECURITY  
**Program Goal:** DOE Energy Mgmt Program / Federal Energy Mgmt Program  
**Target:** No Target  
**Definition:** Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

10/6/2004

Dept/Prog Goal